

Polk State College

FACTBOOK 2010



Office of Institutional Research, Effectiveness, and Planning

January 2011

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POLK STATE

COLLEGE

FOUNDED 1964

999 Avenue H NE, Winter Haven, Florida 33881
 3425 Winter Lake Road, Lakeland, Florida 33803
 3515 Aviation Drive, Lakeland, Florida 33811
 152 East Central Avenue, Lake Wales, Florida 33853
 (863) 297-1000 www.polk.edu

PRESIDENT: Eileen Holden, EdD

DEGREES OFFERED:	Bachelor of Applied Science (BAS)	3
	Associate in Arts (A.A.)	<u>1</u>
	Associate in Science (A.S.)	<u>36</u>
	Associate in Applied Science (A.A.S.)	<u>28</u>
	Applied Technical Diploma (A.T.D.)	<u>2</u>
	Advanced Technica Certificate (A.T.C.)	<u>1</u>
	Credit and Vocational Certificates	<u>21</u>

HEADCOUNT ENROLLMENT:	2009-2010 Total Annual	19,449
	BAS Headcount	<u>136</u>
	Credit Headcount	<u>13,981</u>
	Non-Credit Headcount	<u>6,081</u>

FTE ENROLLMENT:	Total Annual 2009 - 2010	<u>6,615.0</u>
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FEES:	<u>2009-10</u>	<u>2010-11</u>
Florida Resident - (lower)	<u>\$86.18</u>	<u>\$92.97</u>
Florida Resident - (upper)	<u>\$97.45</u>	<u>\$105.13</u>
Non-Florida Resident (lower)	<u>\$319.88</u>	<u>\$347.11</u>
Non-Florida Resident (upper)	<u>\$493.53</u>	<u>\$531.26</u>

ACCREDITATION: Polk State College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools, 1866 Southern Lane, Decatur, Georgia 30033-4097, 404-679-4501, to award Associate and Baccalaureate degrees.

OTHER ACCREDITATIONS: Commission on Accreditation of Allied Health Education Programs (CAAHEP)
 National League for Nursing Accrediting Commission (NLNAC)
 The Commission on Accreditation in Physical Therapy Education (CAPTE)
 Committee on Accreditation of Educational Programs for the Emergency Medical Services Professions (CoAEMSP)
 Accreditation Council for Occupational Therapy Education (ACOTE)
 Joint Review Committee on Education in Radiologic Technology (JRCERT)
 Commission on Accreditation for Health Informatics and Information Management Education (CAHIIM)
 The Commission on Accreditation for Law Enforcement Agencies, Inc., (CALEA®) Public Safety Training Academy Accreditation
 Commission on Accreditation for Respiratory Care (CoARC)
 Joint Review Committee on Education in Cardiovascular Technology (JRC-CVT)

2009/10 Programs Offered at Polk State College

Associate in Arts (AA)

11000 Liberal Arts

Advising Track

11100 General Transfer – FSC
 11111 General Transfer-PCSB
 11200 Animal Science
 11210 Plant Sciences
 11220 Soils Science
 11230 Horticulture Science
 11240 Food Science
 11247 Nutritional Sciences
 11250 Agriculture Science
 11260 Agriculture Economics
 11300 Citrus and Environ. Hort- FSC
 11500 Business Administration
 11510 Actuarial Sciences
 11550 Business Administration - FSC
 11555 Accounting - FSC
 11570 Business Administration - WC
 11700 Computer Information Sciences
 11725 Computer Sciences
 12000 Elementary Education
 12050 Education - FSC
 12190 Agricultural Teacher Ed (Vocational)
 12200 Biology Teacher Ed
 12210 Business Teacher Ed (Vocational)
 12220 Chemistry Teacher Ed
 12225 Dance/Drama Education
 12230 English Teacher Ed
 12240 Foreign Languages Teacher Ed
 12250 Home Economics Teacher Ed
 12260 Mathematics Teacher Ed
 12265 Music Teacher Ed
 12280 Physics Teacher Ed
 12290 Science/Math Teacher Ed - FSU
 12300 Social Studies Teacher Ed
 12540 Engineering
 12575 Surveying
 12600 Civil Engineering Technology
 12610 Construction Engineering Tech
 12650 Electronic Engineering Tech
 12655 Mechanical Engineering Tech
 12675 Manufacturing Engineering Tech
 12800 Foreign Languages
 12900 Addictions Studies
 12903 Athletic Training
 12905 Community Health
 12910 Health Information Mgmt
 12920 Health Services Administration
 12925 Health Sciences (B.S.)
 12930 Medical Technology
 12940 Nursing
 12950 Pharmacy
 12970 Radiologic (Medical) Technology
 12975 Rehabilitative Services
 12990 Dietetics/Nutritional Services
 13000 Economics & Policy Specialization
 13020 Environmental Management
 13040 Human Resources Development
 13060 Waste Mgmt & Util & Water Mgmt
 13100 Art
 13200 Music
 13500 Mass Communications
 13520 Mass Communications - FSC
 13600 Mathematics and Statistics
 13700 Exercise Science/Wellness
 13720 Leisure Services - Management

13740 Leisure Services - Professional
 13760 Natural Resources
 13800 Philosophy and Religion
 13900 Astronomy/Atm Sci/Meteorology
 13950 Biological Science
 13975 Biological & Physical Sciences (17 Tracks)
 14000 Botany/Zoology
 14050 Chemical Sciences
 14100 Chemistry
 14200 Entomology
 14250 Environmental Science
 14255 Wildlife Ecology and Conservation
 14260 Forest Resources and Conservation
 14300 Forensic Science
 14350 Physics
 14400 Radiation Physics
 14500 Economics - Social Sciences
 14550 Geography
 14650 History
 14700 Political Science and Government
 14750 Psychology
 14800 Public Administration
 14850 Social Work
 14900 Sociology
 14925 Human Services

Associate in Science (AS)

25020 Accounting Technology
 25030 Bus Admin/Mgt: (BA/BS/BAS Career Path)
 25050 Business Operational Management
 25060 Financial Services
 25120 Medical Office Administration
 25130 Office Administration
 25140 Office Management Administration
 25240 Computer Info Systems Analysis
 25261 Computer Netwk Eng. MCITP
 25263 Computer Netwk Eng. CISCO
 25264 Computer Netwk Eng. CCNP
 25265 Computer Netwk Eng. LINUX
 25266 Computer Netwk Eng. Security
 25267 Computer Netwk Eng. Wireless Admin
 25320 Early Childhood Ed & Mgmt
 25450 Emergency Medical Services
 25480 Health Information Management
 25510 Nursing - Preadmissions
 25530 Occupational Therapy Assistant
 25540 Physical Therapist Assistant
 25560 Cardiovascular Technology
 25580 Respiratory Care
 25590 Diagnostic Medical Sonography
 25610 Nursing – Transition Program – Pre Ad
 25690 Engineering Technology
 25710 Supply Chain Management
 25745 Electrical Distribution Tech
 25840 Multimedia Technology
 25900 Criminal Justice Technology
 25980 Fire Science Technology

Associate in Applied Science (AAS)

A5020 Accounting Technology
 A5041 Bus Admin/Mgt: Business Admin
 A5042 Bus Admin/Mgt: Marketing-Program
 A5043 Bus Admin/Mgt: Insurance-Program
 A5050 Business Operational Management
 A5060 Financial Services
 A5120 Medical Office Administration
 A5130 Office Administration

A5140 Office Management Administration
 A5240 Computer Info Systems Analysis
 A5261 Computer Network Engineering MCITP
 A5263 Computer Netwk Eng. CISCO
 A5264 Computer Netwk Eng. CCNP
 A5265 Computer Netwk Eng. LINUX
 A5266 Computer Netwk Eng. Security
 A5267 Computer Netwk Eng. Wireless Admin
 A5320 Early Childhood Ed & Mgmt
 A5450 Emergency Medical Services
 A5480 Health Information Management
 A5530 Occupational Therapy Assistant
 A5540 Physical Therapist Assistant
 A5570 Radiography
 A5572 PSC-LRMC-Artic Radiograph Prog
 A5710 Supply Chain Management
 A5745 Electrical Distribution Tech
 A5840 Multimedia Technology
 A5900 Criminal Justice Technology
 A5980 Fire Science Technology

Applied Technical Diploma

B8060 Medical Records Transcription
 B8130 Emergency Medical Tech

Credit Certificate

68030 Medical Coding Specialist Certificate
 68160 Paramedic Certificate
 68228 Office Support Technical Certificate
 68229 Office Specialist Technical Certificate
 68230 Office Management Certificate
 68310 Microcomputer Repair/Install Certificate
 68340 Cisco (CCNA) Certificate
 68350 Advanced Cisco (CCNP) Certificate
 68370 Windows Server 2008 MCITP Network Certificate
 68380 Windows Server 2008 MCITP Enterprise Certificate

Vocational Certificate

58500 Correctional Officer Certificate
 58510 Cross-Over Corr to Law Enforcement
 58550 Corr Officer To Corr Probation
 58610 CMS Basic Law Enforcement
 58650 Correctional Probation Officer Certificate
 58660 Correctional Probation Officer Crossover to Law

Associate in Science (AS)-Linkage

27700 Dental Hygiene (VCC)
 27701 Dental Hygiene (SPC)
 27702 Nuclear Medicine Tech (HCC)
 27703 Dental Hygiene (PHCC)
 27709 Radiation Therapy Tech (HCC)
 27711 Dental Hygiene (HCC)

Non-Degree Seeking Categories

F9025 Educator Prep Institute (EPI) Certificate
 38888 Non-Degree Seeking
 39020 Teacher Recertification
 39030 Transient

Bachelors of Applied Science

U5030 Business Administration
 U5130 Public Administration
 U5230 Public Safety Management

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 68380 Windows Server 2008 MCITP Enterprise Certificate
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 U5230 Public Safety Management

POLK STATE COLLEGE
CREDIT COURSE FEES
3-YEAR COMPARISON

LOWER DIVISION	Florida Resident	Percent Change	Florida Resident	Percent Change	Florida Resident	Percent Change
COURSE FEES per Cr. Hr.	\$59.87	6.0%	\$67.60	12.9%	\$73.00	8.0%
REQUIRED FEES per Cr. Hr.	\$14.63	8.6%	\$18.58	27.0%	\$19.97	7.5%
TOTAL FEES per Cr. Hr.	\$74.50	6.5%	\$86.18	15.7%	\$92.97	7.9%
ANNUAL FULL-TIME (30 Hrs)	\$2,235.00	6.5%	\$2,585.40	15.7%	\$2,789.10	7.9%

LOWER DIVISION	2008-2009		2009-2010		2010-2011	
	Non-Florida Resident	Percent Change	Non-Florida Resident	Percent Change	Non-Florida Resident	Percent Change
COURSE FEES per Cr. Hr.	\$239.59	6.0%	\$270.53	12.9%	\$292.16	8.0%
REQUIRED FEES per Cr. Hr.	\$34.97	9.5%	\$49.35	41.1%	\$54.95	11.3%
TOTAL FEES per Cr. Hr.	\$274.56	6.4%	\$319.88	16.5%	\$347.11	8.5%
ANNUAL FULL-TIME (30 Hrs)	\$8,236.80	6.4%	\$9,596.40	16.5%	\$10,413.30	8.5%

UPPER DIVISION	2008-2009		2009-2010		2010-2011	
	Florida Resident	Percent Change	Florida Resident	Percent Change	Florida Resident	Percent Change
COURSE FEES per Cr. Hr.	\$0.00		\$74.95		\$80.94	8.0%
REQUIRED FEES per Cr. Hr.	\$0.00		\$22.50		\$24.19	7.5%
TOTAL FEES per Cr. Hr.	\$0.00		\$97.45		\$105.13	7.9%
ANNUAL FULL-TIME (30 Hrs)	\$0.00		\$2,923.50		\$3,153.90	7.9%

UPPER DIVISION	2008-2009		2009-2010		2010-2011	
	Non-Florida Resident	Percent Change	Non-Florida Resident	Percent Change	Non-Florida Resident	Percent Change
COURSE FEES per Cr. Hr.	\$0.00		\$405.03		\$437.43	8.0%
REQUIRED FEES per Cr. Hr.	\$0.00		\$88.50		\$93.83	6.0%
TOTAL FEES per Cr. Hr.	\$0.00		\$493.53		\$531.26	7.6%
ANNUAL FULL-TIME (30 Hrs)	\$0.00		\$14,805.90		\$15,937.80	7.6%

NOTE 1): Florida Resident for tuition purposes is defined by F.S. 240.1201 as one who has maintained legal residence in this state for at least 12 months prior to paying fees.

2): Required fees include Technology, Financial Aid, Student Activities and Capital Improvement as approved by DBOT Rule 4.06

3): Most courses have Laboratory fees in addition to Matriculation Credit Hour fees and Required fees.

Source: DBOT Rule 4.06 Business Office

POLK STATE COLLEGE

FTE ENROLLMENT *with 30-HR CONVERSION*

REPORTING YEAR	SUMMER 3/4	FALL 1	SPRING 2	TOTAL YEAR	% Diff of Prev Yr
ADVANCED & PROFESSIONAL (A&P)					
2010	631.5	1,658.7	1,713.0	4,003.2	12.2%
2009	562.2	1,524.1	1,482.0	3,568.3	12.8%
2008	475.9	1,369.4	1,318.2	3,163.5	15.2%
2007	410.3	1,176.1	1,159.5	2,745.9	3.8%
2006	431.8	1,153.7	1,060.8	2,646.3	1.1%
POSTSECONDARY VOCATIONAL (PV)					
2010	261.7	644.3	661.7	1,567.7	12.3%
2009	209.5	576.4	610.2	1,396.1	13.5%
2008	200.4	503.5	526.1	1,230.0	6.1%
2007	179.6	469.4	509.9	1,158.9	0.3%
2006	184.4	495.7	475.0	1,155.1	0.3%
COLLEGE PREP (CP)					
2010	86.0	297.6	253.5	637.1	16.7%
2009	65.5	276.6	204.0	546.1	17.4%
2008	53.1	236.5	175.5	465.1	14.4%
2007	51.4	203.3	151.7	406.4	-2.7%
2006	54.6	219.3	143.6	417.5	-6.7%
ESL/EAP					
2010	2.1	8.8	8.9	19.8	1.0%
2009	5.3	7.0	7.3	19.6	21.0%
2008	2.8	5.5	7.9	16.2	86.2%
2007	0.0	5.4	3.3	8.7	-15.5%
2006	3.4	6.9	0.0	10.3	-40.8%
EDUCATOR PREPARATION INSTITUTE (EPI)					
2010	32.9	63.5	67.3	163.7	-1.7%
2009	43.6	54.9	68.1	166.6	28.7%
2008	20.7	47.2	61.5	129.4	79.7%
2007	3.2	30.1	38.7	72.0	140.8%
2006	0.0	13.6	16.3	29.9	
TOTAL COLLEGE CREDIT (A&P, PV, CP,ESL,EPI)					
2010	1,014.2	2,672.9	2,704.4	6,391.5	12.2%
2009	886.1	2,439.0	2,371.6	5,696.7	13.8%
2008	752.9	2,162.1	2,089.2	5,004.2	13.9%
2007	641.3	1,884.3	1,863.1	4,391.9	3.1%
2006	674.2	1,889.2	1,695.7	4,259.1	0.6%
POSTSECONDARY ADULT VOCATIONAL (PSAV) - Non-Credit					
2010	23.6	61.9	36.1	121.6	17.7%
2009	13.5	32.5	57.3	103.3	-1.6%
2008	50.3	21.6	33.1	105.0	-4.4%
2007	33.2	33.6	43.0	109.8	8.2%
2006	19.1	38.3	44.1	101.5	2.8%
TOTAL FUNDED FTE (Lower Level) (Less CWE)					
2010	1,067.7	2,790.0	2,783.0	6,640.7	14.5%
2009	899.6	2,471.5	2,428.9	5,800.0	13.5%
2008	803.2	2,183.7	2,122.3	5,109.2	13.6%
2007	674.5	1,917.9	1,906.1	4,498.5	3.2%
2006	693.3	1,927.5	1,739.8	4,360.6	0.6%
BACCALAUREATE - (Upper Level)					
2010	0.0	0.0	32.3	32.3	0.0%
TOTAL LOWER and UPPER LEVELS FTE					
2010	1,067.7	2,790.0	2,815.3	6,673.0	13.5%

POLK STATE COLLEGE
ENROLLMENT PROFILE
FALL - 5-Year Comparison

ENROLLMENT TYPE	FALL 2005-2006		FALL 2006-2007		FALL 2007-2008		FALL 2008-2009		FALL 2009-2010	
	EoT	% CHG EoT	EoT	% CHG EoT	EoT	% CHG EoT	EoT	% CHG EoT	EoT	% CHG EoT
FTE										
<i>Credit</i>	1,889.2	2.3%	1,884.3	-0.3%	2,162.1	14.7%	2,439.0	12.8%	2,716.0	11.4%
<i>Non-Credit</i>	105.4	6.9%	96.9	-8.1%	83.9	-13.4%	96.4	14.9%	57.3	-40.6%
Total	1,994.6	2.5%	1,981.2	-0.7%	2,246.0	13.4%	2,535.4	12.9%	2,773.3	9.4%

HEADCOUNT - Unduplicated by Program										
BAS										136
<i>AA</i>	5,172.0	8.1%	5,160.0	-0.2%	6,086	17.9%	6,575	8.0%	7,063	7.4%
<i>AS</i>	2,827.0	10.3%	2,669.0	-5.6%	2,795	4.7%	3,180	13.8%	3,555	11.8%
<i>PREP</i>	1,525.0	30.6%	1,508.0	-1.1%	1,714	13.7%	1,925	12.3%	2,093	8.7%
<i>Credit</i>	6,985.0	8.3%	7,026.0	0.6%	7,899	12.4%	8,729	10.5%	9,559	9.5%
<i>Non-Credit</i>	3,035.0	4.6%	2,906.0	-4.3%	3,026	4.1%	2,936	-3.0%	2,289	-22.0%
Total	9,837.0	7.0%	9,932.0	1.0%	10,925	10.0%	11,665	6.8%	11,848	1.6%

NOTE: 1) EoT = End of Term
2) Non-Credit Totals = PSAV, SV & LLL

SOURCE: SDB FTE STR906

POLK STATE COLLEGE
ENROLLMENT PROFILE
Academic Year - 5 -Year Comparison

ENROLLMENT TYPE	2006		2007		2008		2009		2010	
	EoY	% CHG EoY	EoY	% CHG EoY	EoY	% CHG EoY	EoY	% CHG EoY	EoY	% CHG EoY
FTE										
<i>Credit</i>	4,259.1	0.6%	4,391.9	3.1%	5,004.2	13.9%	5,696.7	13.8%	6,391.5	12.2%
<i>Non-Credit w LLL</i>	380.6	37.2%	311.5	-18.2%	311.8	0.1%	295.4	-5.3%	249.2	-15.6%
Total	4,639.7	2.8%	4,703.4	1.4%	5,316.0	13.0%	5,992.1	12.7%	6,640.7	10.8%

HEADCOUNT - Unduplicated by Program										
<i>BAS</i>	0		0		0		0		136	
<i>AA</i>	7,841	-2.0%	7,835	-0.1%	9,108	16.2%	9,835	8.0%	10,954	11.4%
<i>AS</i>	4,539	4.0%	4,348	-4.2%	4,693	7.9%	5,351	14.0%	5,932	10.9%
<i>PREP</i>	2,352	-8.1%	2,412	2.6%	2,702	12.0%	2,997	10.9%	3,514	17.3%
<i>Credit</i>	10,044	-0.4%	10,134	0.9%	11,377	12.3%	12,462	9.5%	12,780	2.6%
<i>Non-Credit</i>	8,803	-8.4%	8,709	-1.1%	8,961	2.9%	8,116	-9.4%	6,081	-25.1%
Total	18,417	-4.1%	18,293	-0.7%	19,865	8.6%	19,984	0.6%	19,449	-2.7%

NOTE: 1) EoY = End of Year
 2) Non-Credit Totals = PSAV, SV & LLL

SOURCE: SDB FTE (FTE); MB's SAS Program

POLK STATE COLLEGE
HOURS and FTE by CAMPUS
 FALL TERMS - 3-YEAR COMPARISON

CATEGORY	FALL 2007-2008						FALL 2008-2009				FALL 2009-2010									
	WH		LKLD		99		WH		LKLD		JDAC	AIR	WH		LKLD		JDAC	AIR		
CREDIT - SSH	30,533	7.6%	32,651	14.8%	1,676	183.1%	33,923	11.1%	38,088	16.7%	174	988	36,532	7.7%	42,127	10.6%	2,646	1420.7%	791	-19.9%
NON-CREDIT - CHE	938	-40.3%	1,277	11.5%	299	32.2%	1,252	33.4%	1,211	-5.1%	0	430	1,158	-7.5%	982	-19.0%	2		224	-47.9%
TOTAL - Hrs.	31,450	4.8%	33,922	14.4%	1,975	141.3%	35,175	11.8%	39,299	15.9%	174	1,418	37,690	7.1%	43,109	9.7%	2,648	1421.6%	1,015	-28.4%
CREDIT - FTE	1,018	7.4%	1,088	14.5%	56	183.8%	1,131	11.1%	1,270	16.7%	6	33	1,218	7.7%	1,405	10.6%	88	1370.0%	26	-20.0%
NON-CREDIT - FTE	31	-40.3%	43	11.8%	10	33.3%	42	34.2%	40	-6.1%	0	14	39	-8.3%	33	-18.5%	0		8	-46.4%
TOTAL - FTE	1,048	4.9%	1,131	14.4%	66	142.3%	1,172	11.8%	1,310	15.8%	6	47	1,256	7.2%	1,437	9.7%	102	1598.3%	34	-27.9%

POLK STATE COLLEGE
HOURS and FTE by CAMPUS
 ANNUAL - 3 YEAR COMPARISON

CATEGORY	2007-2008						2008-2009				2009-2010									
	WH		LKLD		99		WH		LKLD		JDAC	AIR	WH		LKLD		JDAC		AIR	
CREDIT - SSH	69,216	9.9%	76,260	14.3%	4,231	108.2%	79,228	14.5%	88,339	15.8%	837	2,498	84,417	6.5%	100,740	14.0%	4,838	478.0%	2,139	-14.4%
NON-CREDIT - CHE	4,010	-9.3%	3,596	-0.3%	882	-33.5%	3,620	-9.7%	3,517	-2.2%	5	1,725	4,153	14.7%	2,512	-28.6%	17	220.8%	799	-53.7%
TOTAL - Hrs.	73,226	8.6%	79,856	13.5%	5,113	52.3%	82,848	13.1%	91,856	15.0%	842	4,223	88,570	6.9%	103,252	12.4%	4,855	476.4%	2,938	-30.4%
CREDIT - FTE	2,307	9.9%	2,542	14.3%	141	108.0%	2,641	14.5%	2,945	15.8%	28	83	2,825	7.0%	3,366	14.3%	161	478.1%	71	-14.3%
NON-CREDIT - FTE	134	-9.0%	120	0.0%	30	-33.3%	121	-9.9%	117	-2.4%	0	57	139	14.7%	84	-28.8%	1	150.0%	27	-53.4%
TOTAL - FTE	2,441	8.6%	2,662	13.5%	171	52.2%	2,762	13.1%	3,062	15.0%	28	141	2,964	7.3%	3,449	12.7%	162	475.8%	98	-30.2%

Note: Site 99 was discontinued 2008-09

POLK STATE COLLEGE
HEADCOUNT ENROLLMENT - UNDUPLICATED

REPORTING YEAR	SUMMER 3/4	FALL 1	SPRING 2	TOTAL YEAR	% Diff of Prev Yr
ADVANCED & PROFESSIONAL (A&P)					
2010	3,862	7,063	7,352	10,954	11.4%
2009	3,421	6,575	6,270	9,835	8.0%
2008	2,981	6,086	5,734	9,108	16.2%
2007	2,614	5,160	5,021	7,835	-0.1%
2006	2,691	5,172	4,765	7,841	-2.0%
POSTSECONDARY VOCATIONAL (PV)					
2010	1,737	3,555	3,698	5,932	10.9%
2009	1,403	3,180	6,270	5,351	14.0%
2008	1,307	2,795	2,861	4,693	7.9%
2007	1,171	2,669	2,700	4,348	-4.2%
2006	1,240	2,827	2,593	4,539	4.0%
COLLEGE PREP (CP)					
2010	730	2,093	1,926	3,514	17.3%
2009	567	1,925	1,557	2,997	10.9%
2008	462	1,714	1,402	2,702	12.0%
2007	423	1,508	1,223	2,412	2.6%
2006	440	1,525	1,116	2,352	-8.1%
EDUCATOR PREPARATION INSTITUTE (EPI)					
2010	184	244	262	440	16.1%
2009	152	248	237	379	23.5%
2008	84	178	230	307	70.6%
2007	40	115	158	180	190.3%
2006	0	0	56	62	
TOTAL COLLEGE CREDIT (A&P, PV, CP, EPI)					
2010	5,633	9,559	9,784	12,780	2.6%
2009	4,825	8,729	8,485	12,462	9.5%
2008	4,227	7,899	7,699	11,377	12.3%
2007	3,692	7,026	6,934	10,134	0.9%
2006	3,842	6,985	6,462	10,044	-0.4%
POSTSECONDARY ADULT VOCATIONAL (PSAV)					
2010	74	134	97	243	11.5%
2009	40	125	155	218	-8.4%
2008	135	104	102	238	-1.2%
2007	94	104	150	241	-10.1%
2006	74	109	154	268	16.0%
TOTAL FUNDED LOWER LEVEL ENROLLMENT					
2010	7,251	11,848	12,076	19,313	-3.4%
2009	6,823	11,665	11,679	19,984	0.6%
2008	6,483	10,924	11,252	19,865	8.6%
2007	5,837	9,932	11,132	18,293	-0.7%
2006	6,820	9,837	9,944	18,417	-4.1%
BACCALAUREATE UPPER LEVEL ENROLLMENT					
2010	0	0	190	190	
TOTAL LOWER AND UPPER LEVEL HEADCOUNT					
2010	7,251	11,848	12,266	19,503	-3.4%

NOTE: Headcount is unduplicated within each category. However, if category totals are added duplication may occur because an individual may be counted in more than one category.

POLK STATE COLLEGE
UNDUPLICATED HEADCOUNT ENROLLMENT
by PROGRAM
 5-YEAR COMPARISON

CATEGORY	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
<i>Advanced & Professional (A&P)</i>	7,841	7,835	9,108	9,835	10,954
<i>Bachelor of Applied Science (BAS)</i>	0	0	0	0	136
<i>Postsecondary Vocational (PV)</i>	4,539	4,348	4,693	5,351	5,932
<i>College Prep (CP)</i>	2,352	2,412	2,702	2,997	3,514
<i>Educator Preparation Institute (EPI)</i>	62	180	307	379	440
<i>Postsecondary Adult Vocational (PSAV)</i>	268	241	238	218	243
<i>Supplemental Vocational (SV)</i>	8,562	8,514	8,732	7,909	5,844
TOTAL A&P & PV	9,456	9,376	10,649	11,596	12,780
TOTAL COLLEGE CREDIT (A&P, PV, CP, EPI)	10,044	10,134	11,377	12,462	13,981
TOTAL NON-CREDIT (PSAV, SV)	8,803	8,709	8,961	8,116	6,081
TOTAL ENROLLMENT	18,417	18,293	19,865	19,984	19,449

NOTE 1): Headcount is unduplicated within each category. However, if category totals are added duplication may occur because an individual may be counted in more than one category. *Example: One College Prep student may also take an A&P course and be counted in each category but only once in total overall.*

SOURCE: MB's SAS Program

**POLK STATE COLLEGE
HEADCOUNT by CAMPUS
ANNUAL - 3-YEAR COMPARISON**

	Category	WH		LKLD		JDAC		AIR		TOTAL	
2007-2008	Credit Headcount	6,451	11.1%	7,187	14.1%	0	0.0%	0	0.0%	11,120	10.9%
	Non-Credit Headcount	1,263	-31.9%	6,433	7.3%	0	0.0%	0	0.0%	7,223	-0.5%
	Total Headcount	7,714	70.0%	13,620	10.8%	0	0.0%	0	0.0%	18,343	6.1%
2008-2009	Credit Headcount	7,121	10.4%	7,972	10.9%	203	0.0%	458	0.0%	12,435	11.8%
	Non-Credit Headcount	1,891	49.7%	5,150	-19.9%	18	0.0%	18	0.0%	6,341	-12.2%
	Total Headcount	9,012	16.8%	13,122	-3.7%	221	0.0%	476	0.0%	18,776	2.4%
2009-2010	Credit Headcount	7,776	9.2%	9,100	14.1%	747	268.0%	426	-7.0%	18,049	-3.9%
	Non-Credit Headcount	1,591	-15.9%	4,070	-21.0%	37	105.6%	37	105.6%	5,735	-9.6%
	Total Headcount	9,367	3.9%	13,170	0.4%	784	254.8%	463	-2.7%	23,784	26.7%

POLK STATE COLLEGE
DEGREE COMPLETIONS
by AWARD TYPE
5-YEAR PROFILE

AWARD TYPE	<u>2005/06</u>		<u>2006/07</u>		<u>2007/08</u>		<u>2008/09</u>		<u>2009/10</u>	
	TOTALS	% Chg	TOTALS	% Chg	TOTALS	% Chg	TOTALS	% Chg	TOTALS	% Chg
AA DEGREES	529	4.1%	579	9.5%	654	13.0%	662	1.2%	887	34.0%
AS/AAS DEGREES	254	13.9%	281	10.6%	294	4.6%	300	2.0%	326	8.7%
AT DEGREES	46	53.3%	12	-73.9%	116	866.7%	100	-13.8%	97	-3.0%
PSV CERTIFICATES	22	15.8%	15	-31.8%	45	200.0%	31	-31.1%	50	61.3%
PSAV CERTIFICATES	131	-13.8%	106	-19.1%	131	23.6%	66	-49.6%	162	145.5%
EPI CERTIFICATES	17		21	23.5%	107	409.5%	197	84.1%	197	0.0%
GRAND TOTALS	999	6.5%	1,014	8.8%	1,347	34.8%	1,356	33.7%	1,719	27.6%

SOURCE: SDB AA1A (Spring final)

POLK STATE COLLEGE
AA1A ENROLLMENT and COMPLETIONS DETAIL

PROGRAM TITLE	DEGREE	CIP	Totals 05/06		Totals 06/07		Totals 07/08		Totals 08/09		Totals 09/10	
			Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed
BAS DEGREES												
TOTAL BAS DEGREES	BAS	105202990									136	0
AA DEGREES												
TOTAL AA DEGREES	AA	192401010	3,378	529	3,564	579	3,905	654	4,246	662	3,688	576
APPLIED TECHNOLOGY DIPLOMA												
Emergency Med Tech		317020503	50	46	92	12	141	116	180	100	101	48
Medical Records Trans		317050606									36	7
TOTAL APL. TECH DIPL			50	46	92	12	141	116	180	100	137	55
ADVANCED TECHNICAL CERTIFICATES												
Accelerated Cardiovascular		317020166	0	0	0	0	0	0	0	0	0	0
TOTAL ADV. TECH CERT			0	0	0	0	0	0	0	0	0	0
A.S. DEGREES												
Business and Mgmt.												
Financial Services	AS	1206030100	2	2	3	1	1	1	1	0	2	1
Marketing Management	AS	1206140100	3	0	2	0	1	0	0	0		
Real Estate Management	AS	1206170101			0	0	0	0	0	0		
Business Adm. & Mgmt.	AS	1506040102	53	1	75	4	76	3	50	6		
Supply Chain Management	AS	1652020900							1	0		
Business and Mgmt. Sub-Total			58	3	80	5	78	4	52	6	2	1
Allied Health												
Cardiovascular/cardiopulmonary	AS	1317020600					9	0	20	0	29	8
Emergency Medical Svcs - EMS	AS	1317020100	16	5	18	5	28	4	12	5	12	8
Radiography	AS	1317020900	2	0	0	0	0	0	0	0		
Diagnostic Med Sonography	AS	1317021200					11	0	26	0	24	12
Health Information Mgmt.	AS	1317050600	8	3	14	4	11	3	18	2	35	2
Occupational Therapy Asst.	AS	1317080800	27	0	25	6	24	9	32	7	26	9
Physical Therapist Asst.	AS	1317081500	20	8	19	6	31	15	31	11	27	2
Respiratory Care	AS	1317081800					5	5	19	6	24	0
Allied Health Sub-Total			73	16	76	21	119	36	158	31	177	41
Health Services												
Nursing R.N. (601 & 603)	AS	1318110100	289	139	470	141	512	157	522	162	417	71
Health Services Sub-Total			289	139	470	141	512	157	522	162	417	71
Voc Home Economics												
Early Childhood Mgmt.	AS	1420020203	214	15	214	12	185	11	159	16	75	6
Voc Home Economics Sub-Total			214	15	214	12	185	11	159	16	75	6
Business Adm Support												
Accounting Technology	AS	1507010100	17	3	30	6	30	2	25	1	27	2
Business Administration	AS	1506040102									85	4
Computer Program & Anal.	AS	1507030500			1	0	0	0	0	0	52	2
Computer Information Admin	AS	1507030600	29	2	30	7	30	2	39	1		
Internet Services Tech.	AS	1507039900	11	2	5	0	6	1	2	2		
Office Administration	AS	1507040100										
Office Administration	AS	1507060300	19	2	16	2	27	4	19	4	21	0
Medical Secretarial Tech.	AS	1507060500										
Business Adm Support Sub-Total			76	9	82	15	93	9	85	8	185	8
Communications Tech												
Digital/Multimedia Technology	AS	1610010202	17	2	24	5	17	1	25	1	31	1
Communications Tech Sub-Total			17	2	24	5	17	1	25	1	31	1
Engineering and Eng Tech												
Drafting & Design Tech	AS	1615020200										
Electrical Power Technology	AS	1615030200	2	0	3	0	1	0	1	0		
Electrical Distribution Tech	AS	1615030201	3	0	2	2					1	0
Electronics EngineeringTech.	AS	1615030301										
Computer EngineeringTech.	AS	1615040200	78	11	77	14	84	5	83	14	78	12
Automotive Svcs. Mgmt. Tech.	AS	1615080300	2	0	1	0	1	0				
Civil EngineeringTechnology	AS	1715020101										
Engineering and Eng Tech Sub-Total			85	11	83	16	86	5	84	14	79	12
Industrial Management Tech.												
Industrial Management Tech.	AS	1606200101									1	0
Industrial Management Tech Sub-Total			0	0	0	0	0	0	0	0	1	0
Protective Services												
Criminal Justice Technology	AS	1743010300	46	8	75	8	70	6	58	14	88	16
Fire Science Technology	AS	1743020100	7	2	6	0	7	2	4	0	4	2
Protective Services Sub-Total			53	10	81	8	77	8	62	14	92	18
Discontinued/Approved Programs												
Supply Chain Management	AS	1652020900									1	0
Industrial Management Tech Sub-Total			0	0	0	0	0	0	0	0	1	0
TOTAL AS DEGREES			865	205	1,111	223	1,168	231	1,147	252	1,058	158

POLK STATE COLLEGE
AA1A ENROLLMENT and COMPLETIONS DETAIL

PROGRAM TITLE	DEGREE	CIP	Totals 05/06		Totals 06/07		Totals 07/08		Totals 08/09		Totals 09/10	
			Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed
A.A.S. DEGREES												
Business and Mgmt.												
Financial Services	AAS	0206030100	3	0	2	0	2	1	3	0	3	0
Marketing Management	AAS	0206140100	1	0	0	1	0	0				
Business Adm. & Mgmt.	AAS	0506040102	127	15	129	12	136	9	126	10	114	9
Business and Mgmt. Sub-Total			131	15	131	13	138	10	129	10	117	9
Allied Health												
Emergency Medical Svcs - EMS	AAS	0317020601	8	0	12	0	20	1	34	2	51	2
Radiography	AAS	0317020900	20	16	50	17	54	24	55	15	47	19
Health Information Mgmt.	AAS	0317050600	3	0	2	2	3	1			3	0
Occupational Therapy Asst.	AAS	0317080800	8	0	8	5	8	3	3	2	2	0
Physical Therapist Asst.	AAS	0317081500	6	6	6	1	5	3	4	2	8	0
Allied Health Sub-Total			45	22	78	25	90	32	96	21	111	21
Voc Home Economics												
Early Childhood Mgmt.	AAS	0420020203	52	4	71	4	81	9	121	7	97	3
Voc Home Economics Sub-Total			52	4	71	4	81	9	121	7	97	3
Business Adm Support												
Accounting Technology	AAS	0507010100	14	2	12	1	20	2	27	2	21	0
Business Administration	AAS	0507030600	10	2	14	1	13	1	7	1	114	9
Computer Inform. Tech	AAS	0507030600	10	2	14	1	13	1	7	1	9	0
Internet Services Tech.	AAS	0507039900	4	0	1	0					1	0
Office Administration	AAS	0507060300	12	1	21	3	21	2	22	3	15	0
Business Adm Support Sub-Total			50	7	62	6	67	6	63	7	160	9
Communications Tech												
Digital/Multimedia Technology	AAS	0610010202	6	0	7	2	15	1	13	0	12	0
Communications Tech Sub-Total			6	0	7	2	15	1	13	0	12	0
Engineering and Eng Tech												
Computer Engineering Tech.	AAS	0615040200	14	1	11	4	25	1	44	3	41	2
Electrical Distribution Tech	AAS	0615030201			2	2					3	0
Engineering and Eng Tech Sub-Total			14	1	13	6	25	1	44	3	44	2
Protective Services												
Criminal Justice Technology	AAS	0743010300	10	1	29	3	45	4	34	1	39	2
Fire Science Technology	AAS	0743020100	5	1	4	0	4	1	10	0	10	0
Protective Services Sub-Total			15	2	33	3	49	5	44	1	49	2
Discontinued Programs	AAS	8888888888										
TOTAL AAS DEGREES			313	51	395	59	465	64	510	49	590	46
PSV CERTIFICATES												
Allied Health												
Emergency Medical Tech. EMT	PSV CERT	0317020500	1	0	1	0	1	0				
Paramedic Certificate	PSV CERT	0317020600	24	13	34	0	40	15	39	16	38	17
Medical Info Coder/Biller	PSV CERT	003170506	41	6	52	7	65	22	44	5	45	14
Allied Health Sub-Total			66	19	87	7	106	37	83	21	83	31
Information Technology												
E-Business Security	PSV CERT	0506120102	5	0	3	1	0	2				
Microsoft Certified MCSD	PSV CERT	0507030605			1	0	5	0			2	0
Medical Office Management	PSV CERT	0507060305	18	0	4	1	2	0				
Cisco CCNA	PSV CERT	0615040201	2	0	4	0	7	2	4	1	5	0
MicroComputer Repair/Installer	PSV CERT	0615040202	7	3	10	0	11	1	7	2	5	2
Computer Specialist	PSV CERT	0615040203	4	0	8	1	6	0	8	0	13	0
Information Technology Sub-Total			13	3	22	1	24	3	19	3	23	2
Business Management & Admin.												
Bookkeeping Operations	PSV CERT	0507010103										
Office Support	PSV CERT	0507060302	1	0	1	2	2	1	4	4	5	6
Office Specialist	PSV CERT	0507060304			1	2	5	1	1	2		
Office Management	PSV CERT	0507060301	4	0	6	1	2	1	2	1	3	2
Business Management & Admin. Sub-Total			5	0	8	5	9	3	7	7	8	8
Education & Training												
Child Care Center Management	PSV CERT	0420020206										
Preschool	PSV CERT	0420020208										
Education & Training Sub-Total			0	0	0	0	0	0	0	0	0	0
TOTAL PSV CERTIFICATES			125	25	155	21	179	51	135	41	147	51
PSAV CERTIFICATES												
Protective Services												
Aux LE Officer	PSAV CERT	0743010701										
X Law Enf Officer to Corr Officer	PSAV CERT	0743010205									11	18
Correctional Officer	PSAV CERT	0743010200	65	46	72	38	96	71	48	35	21	9
Correctional Officer to Corr Probation	PSAV CERT	0743010203										
Correctional/Probation Officer	PSAV CERT	0743010202	1	0	2	0	2	0	1	0	2	0
Law Enforcement	PSAV CERT	0743010700	144	85	110	59	112	59	96	21	73	70
X Corr Ofcs to Law Enf Officer	PSAV CERT	007430107	2	0	4	9	0	1	29	10	35	21
X Corr Prob to Law Enf Officer	PSAV CERT	0743010703			1	0			3	0	7	1
Protective Services Sub-Total			212	131	189	106	210	131	177	66	138	101
Discontinued Programs	PSAV CERT	8888888888	2	0	3	0						
TOTAL PSAV CERTIFICATES			214	131	192	106	210	131	177	66	138	101
EPI CERTIFICATES												
Teacher Certification												
EPI	EPI CERT	5551399990	43	17	183	21	313	107	401	197	327	140
Protective Services Sub-Total			43	17	183	21	313	107	401	197	327	140
GRAND TOTAL			4,938	958	5,600	1,009	6,240	1,238	6,616	1,267	5,984	1,079

NOTE 1): An enrolled student is a program enrollee who has completed 25% of the program (if an AA degree) or selected courses (if an AS degree).

POLK STATE COLLEGE
AA1A ENROLLMENT and COMPLETIONS DETAIL

PROGRAM TITLE	DEGREE	CIP	Totals 05/06		Totals 06/07		Totals 07/08		Totals 08/09		Totals 09/10	
			Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed
BAS DEGREES												
TOTAL BAS DEGREES	BAS	105202990									136	0
AA DEGREES												
TOTAL AA DEGREES	AA	192401010	3,378	529	3,564	579	3,905	654	4,246	662	3,688	576
APPLIED TECHNOLOGY DIPLOMA												
TOTAL APL. TECH DIPL			50	46	92	12	141	116	180	100	137	55
ADVANCED TECHNICAL CERTIFICATES												
TOTAL ADV. TECH CERT			0	0	0	0	0	0	0	0	0	0
A.S. DEGREES												
Business and Mgmt.												
	Business and Mgmt.	<i>Sub-Total</i>	58	3	80	5	78	4	52	6	2	1
Allied Health												
	Allied Health	<i>Sub-Total</i>	73	16	76	21	119	36	158	31	177	41
Health Services												
	Health Services	<i>Sub-Total</i>	289	139	470	141	512	157	522	162	417	71
Voc Home Economics												
	Voc Home Economics	<i>Sub-Total</i>	214	15	214	12	185	11	159	16	75	6
Business Adm Support												
	Business Adm Support	<i>Sub-Total</i>	76	9	82	15	93	9	85	8	185	8
Communications Tech												
	Communications Tech	<i>Sub-Total</i>	17	2	24	5	17	1	25	1	31	1
Engineering and Eng Tech												
	Engineering and Eng Tech	<i>Sub-Total</i>	85	11	83	16	86	5	84	14	79	12
Industrial Management Tech.												
	Industrial Management Tech	<i>Sub-Total</i>	0	0	0	0	0	0	0	0	1	0
Protective Services												
	Protective Services	<i>Sub-Total</i>	53	10	81	8	77	8	62	14	92	18
Supply Chain Management												
	Supply Chain Management	<i>Sub-Total</i>	0	0	0	0	0	0	0	0	1	0
TOTAL AS DEGREES			865	205	1,111	223	1,168	231	1,147	252	1,058	158
A.A.S. DEGREES												
Business and Mgmt.												
	Business and Mgmt.	<i>Sub-Total</i>	131	15	131	13	138	10	129	10	117	9
Allied Health												
	Allied Health	<i>Sub-Total</i>	45	22	78	25	90	32	96	21	111	21
Voc Home Economics												
	Voc Home Economics	<i>Sub-Total</i>	52	4	71	4	81	9	121	7	97	3
Business Adm Support												
	Business Adm Support	<i>Sub-Total</i>	50	7	62	6	67	6	63	7	160	9
Communications Tech												
	Communications Tech	<i>Sub-Total</i>	6	0	7	2	15	1	13	0	12	0
Engineering and Eng Tech												
	Engineering and Eng Tech	<i>Sub-Total</i>	14	1	13	6	25	1	44	3	44	2
Protective Services												
	Protective Services	<i>Sub-Total</i>	15	2	33	3	49	5	44	1	49	2
TOTAL AAS DEGREES			313	51	395	59	465	64	510	49	590	46
PSV CERTIFICATES												
Allied Health												
	Allied Health	<i>Sub-Total</i>	66	19	87	7	106	37	83	21	83	31
Information Technology												
	Information Technology	<i>Sub-Total</i>	13	3	22	1	24	3	19	3	23	2
Business Management & Admin.												
	Business Management & Admin.	<i>Sub-Total</i>	5	0	8	5	9	3	7	7	8	8
Education & Training												
	Education & Training	<i>Sub-Total</i>	0	0	0	0	0	0	0	0	0	0
TOTAL PSV CERTIFICATES			125	25	155	21	179	51	135	41	147	51
PSAV CERTIFICATES												
Protective Services												
	Protective Services	<i>Sub-Total</i>	212	131	189	106	210	131	177	66	138	101
TOTAL PSAV CERTIFICATES			214	131	192	106	210	131	177	66	138	101
EPI CERTIFICATES												
Teacher Certification												
	Teacher Certification	<i>Sub-Total</i>	43	17	183	21	313	107	401	197	327	140
GRAND TOTAL			4,938	958	5,600	1,009	6,240	1,238	6,616	1,267	5,984	1,079

NOTE 1): An enrolled student is a program enrollee who has completed 25% of the program (if an AA degree) or selected courses (if an AS degree).

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by AGE

FALL - 5 YEAR PROFILE and AVERAGE

FALL TERMS	UNDER 20		20-21		22-24		25-29		30-34		35-39		40-49		50 and OVER		TOTAL
	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%	
2005-2006	2,236	34.1%	1,122	17.1%	768	11.7%	761	11.6%	486	7.4%	394	6.0%	539	8.2%	243	3.7%	6,549
2006-2007	2,151	30.9%	1,414	20.3%	944	13.5%	819	11.8%	497	7.1%	393	5.6%	540	7.7%	210	3.0%	6,968
2007-2008	2,550	32.7%	1,455	18.6%	1,081	13.9%	933	12.0%	557	7.1%	473	6.1%	540	6.9%	213	2.7%	7,802
2008-2009	2,875	33.5%	1,546	18.0%	1,170	13.6%	1,006	11.7%	638	7.4%	482	5.6%	620	7.2%	251	2.9%	8,588
2009-2010	3,001	31.1%	1,796	18.6%	1,223	12.7%	1,065	11.0%	840	8.7%	595	6.2%	778	8.1%	350	3.6%	9,648
5 YR AVG.	2,563	32.4%	1,467	18.5%	1,037	13.1%	917	11.6%	604	7.6%	467	5.9%	603	7.6%	253	3.2%	7,911

Note 1): Numbers reflected in the above chart may vary from chart 3.1, Headcount Enrollment Unduplicated. Data for this chart are pulled from the SDB EF2 report, while data for chart 3.1 are pulled from Genesis STR906 report and a SAS program.

SOURCE: SDB EF2B (Fall Final)

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by AGE

ANNUAL 5-YEAR PROFILE and AVERAGE

ANNUAL	UNDER 20		20-21		22-24		25-29		30-34		35-39		40-49		50 and OVER		TOTAL
2005-2006	2,903	28.4%	1,970	19.3%	1,391	13.6%	1,317	12.9%	764	7.5%	633	6.2%	849	8.3%	378	3.7%	10,205
2006-2007	2,806	27.6%	2,096	20.6%	1,437	14.2%	1,254	12.4%	767	7.6%	624	6.1%	810	8.0%	358	3.5%	10,152
2007-2008	3,274	29.1%	2,114	18.8%	1,632	14.5%	1,452	12.9%	853	7.6%	710	6.3%	856	7.6%	377	3.3%	11,268
2008-2009	3,569	29.1%	2,274	18.5%	1,772	14.4%	1,523	12.4%	987	8.0%	769	6.3%	952	7.8%	424	3.5%	12,270
2009-2010	3,828	27.8%	2,642	19.2%	1,871	13.6%	1,776	12.9%	1,160	8.4%	897	6.5%	1,104	8.0%	495	3.6%	13,773
5 YR AVG.	3,871	28.5%	2,587	19.0%	1,902	14.0%	1,714	12.6%	1,072	7.9%	863	6.3%	1,095	8.1%	487	3.6%	13,589

Note 1): Numbers reflected in the above chart may vary from chart 3.1, Headcount Enrollment Unduplicated. Data for this chart are pulled from EF2 using a SAS Program while data for chart 3.1 are pulled from Genesis STR906 report and a SAS Program. An age may not have been reported for the SAS program to pickup.

SOURCE: SAS Program

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by ETHNICITY
FALL - 5-YEAR PROFILE and AVERAGE

FALL TERMS	NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN/ALASKAN NATIVE		ASIAN or PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		NOT REPORTED ETHNICITY		TOTAL
2005-2006	36	0.5%	1,008	15.4%	30	0.5%	181	2.8%	629	9.6%	4,661	71.2%	4	0.1%	6,549
2006-2007	54	0.8%	1,058	15.2%	18	0.3%	187	2.7%	691	9.9%	4,943	70.9%	18	0.3%	6,969
2007-2008	64	0.8%	1,162	14.9%	19	0.2%	213	2.7%	786	10.1%	5,132	65.8%	426	5.5%	7,802
2008-2009	82	1.0%	1,309	15.2%	31	0.4%	228	2.7%	931	10.8%	5,719	66.6%	288	3.4%	8,588
2009-2010	82	0.8%	1,526	15.8%	30	0.3%	253	2.6%	1,197	12.4%	6,256	64.6%	337	3.5%	9,681
5-YR AVG.	125	1.3%	1,406	15.1%	32	0.3%	239	2.6%	941	10.1%	6,370	68.3%	215	2.3%	9,327

NOTE 1): Numbers reflected in the above chart are pulled from the SDB EF2 report.

SOURCE: SDB EF2 (Fall Final)

POLK STATE COLLEGE
UNDUPLICATED TOTAL CREDIT HEADCOUNT
by ETHNICITY
ANNUAL 5-YEAR PROFILE and AVERAGE

ANNUAL	NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN/ALASKAN NATIVE		ASIAN or PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		NOT REPORTED ETHNICITY		TOTAL
2005-2006	175	1.7%	1,552	15.2%	40	0.4%	276	2.7%	910	8.9%	7,248	71.0%	4	0.0%	10,205
2006-2007	76	0.7%	1,627	16.0%	38	0.4%	270	2.7%	1,008	9.9%	7,070	69.6%	63	0.6%	10,152
2007-2008	89	0.8%	1,651	14.7%	35	0.3%	279	2.5%	1,047	9.3%	6,786	60.2%	1,381	12.3%	11,268
2008-2009	110	0.9%	2,001	16.3%	37	0.3%	331	2.7%	1,296	10.6%	7,977	65.0%	518	4.2%	12,270
2009-2010	112	0.8%	2,411	17.1%	53	0.4%	401	2.8%	1,718	12.2%	8,881	63.0%	517	3.7%	14,093
5 YR AVG.	112	1.0%	1,848	15.9%	41	0.4%	311	2.7%	1,196	10.3%	7,592	65.5%	497	4.3%	11,598

Note 1): Numbers reflected in the above chart may vary from chart 3.1, Headcount Enrollment Unduplicated. Data for this chart are pulled from EF2 using a SAS Program.

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by GENDER
FALL - 5-YEAR PROFILE and AVERAGE

FALL TERMS	M	%	F	%	TOTAL
2005-2006	2,251	34.4%	4,298	65.6%	6,549
2006-2007	2,446	35.1%	4,522	64.9%	6,968
2007-2008	2,818	36.1%	4,984	63.9%	7,802
2008-2009	3,155	36.7%	5,433	63.3%	8,588
2009-2010	3,650	37.7%	6,030	62.3%	9,680
5 Year Average	3,363	36.1%	5,963	63.9%	9,327

NOTE 1) Numbers reflected in the above chart are pulled from the SDB EF2 report.

SOURCE: SDB EF2 (Fall Final)

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by GENDER
ANNUAL - 5-YEAR PROFILE and AVERAGE

YEAR	M	%	F	%	TOTAL
2005-2006	3,594	35.2%	6,611	64.8%	10,205
2006-2007	3,613	35.6%	6,538	64.4%	10,151
2007-2008	4,117	36.5%	7,151	63.5%	11,268
2008-2009	4,542	37.0%	7,728	63.0%	12,270
2009-2010	5,235	38.0%	8,535	62.0%	13,770
5 Year Average	4,956	36.5%	8,632	63.5%	13,589

Note 1): Numbers reflected in the above chart may vary from chart 3.1, Headcount Enrollment Unduplicated. Data for this chart are pulled from EF2 using a SAS Program while data for chart 3.1 are pulled from Genesis STR906 report and a SAS Program.

SOURCE: SAS Program

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by FULL-TIME / PART-TIME and ETHNICITY
FALL - 3-YEAR COMPARISON

		NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN/ALASKAN NATIVE		ASIAN or PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		NOT REPORTED ETHNICITY		TOTAL
FALL 2007-2008	FULL-TIME	41	1.7%	331	13.5%	7	0.3%	62	2.5%	247	10.1%	1,593	65.2%	164	6.7%	2,445
	PART-TIME	23	0.4%	831	15.5%	12	0.2%	151	2.8%	539	10.1%	3,539	66.1%	262	4.9%	5,357
	TOTAL	64	0.8%	1,162	14.9%	19	0.2%	213	2.7%	786	10.1%	5,132	65.8%	426	5.5%	7,802

FALL 2008-2009	FULL-TIME	49	1.8%	385	13.8%	9	0.3%	67	2.4%	321	11.5%	1,844	66.3%	106	3.8%	2,781
	PART-TIME	33	0.6%	924	15.9%	22	0.4%	161	2.8%	610	10.5%	3,875	66.7%	182	3.1%	5,807
	TOTAL	82	1.0%	1,309	15.2%	31	0.4%	228	2.7%	931	10.8%	5,719	66.6%	288	3.4%	8,588

FALL 2009-2010	FULL-TIME	46	1.4%	490	14.5%	12	0.4%	91	2.7%	458	13.5%	2,176	64.3%	109	3.2%	3,382
	PART-TIME	36	0.6%	1,036	16.4%	18	0.3%	162	2.6%	739	11.7%	4,080	64.8%	228	3.6%	6,299
	TOTAL	82	0.8%	1,526	15.8%	30	0.3%	253	2.6%	1,197	12.4%	6,256	64.6%	337	3.5%	9,681

SOURCE: SDB EF2B (Fall Final)

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT by FULL-TIME/PART-TIME AND ETHNICITY
 ANNUAL - 3-YEAR COMPARISON

		NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN/ALASKAN NATIVE		ASIAN or PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		NOT REPORTED ETHNICITY		TOTAL
2007-2008	FULL-TIME	45	1.7%	350	12.9%	8	0.3%	63	2.3%	257	9.5%	1,628	60.1%	359	13.2%	2,710
	PART-TIME	44	0.5%	1,301	15.2%	27	0.3%	216	2.5%	790	9.2%	5,158	60.3%	1,022	11.9%	8,558
	TOTAL	89	0.8%	1,651	14.7%	35	0.3%	279	2.5%	1,047	9.3%	6,786	60.2%	1,381	12.3%	11,268

2008-2009	FULL-TIME	55	1.7%	476	15.1%	8	0.3%	90	2.8%	368	11.6%	2,023	64.0%	141	4.5%	3,161
	PART-TIME	55	0.6%	1,525	16.7%	29	0.3%	241	2.6%	928	10.2%	5,954	65.4%	377	4.1%	9,109
	TOTAL	110	0.9%	2,001	16.3%	37	0.3%	331	2.7%	1,296	10.6%	7,977	65.0%	518	4.2%	12,270

2009-2010	FULL-TIME	53	1.4%	675	17.6%	14	0.4%	106	2.8%	494	12.9%	2,374	61.9%	120	3.1%	3,836
	PART-TIME	59	0.6%	1,683	16.9%	35	0.4%	264	2.7%	1,184	11.9%	6,339	63.8%	373	3.8%	9,937
	TOTAL	112	0.8%	2,358	17.1%	49	0.4%	370	2.7%	1,678	12.2%	8,713	63.3%	493	3.6%	13,773

Note 1): Numbers reflected in the above chart may vary from chart 3.1, Headcount Enrollment Unduplicated. Data for this chart are pulled from EF2 using a SAS Program while data for chart 3.1 are pulled from Genesis STR906 report and a SAS Program.

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by FULL-TIME / PART-TIME and GENDER
FALL - 3-YEAR COMPARISON

		MALE	%	FEMALE	%	TOTAL
FALL 2007-2008	FULL-TIME	1,049	42.9%	1,396	57.1%	2,445
	PART-TIME	1,769	33.0%	3,588	67.0%	5,357
	TOTAL	2,818	36.1%	4,984	63.9%	7,802

FALL 2008-2009	FULL-TIME	1,209	43.5%	1,572	56.5%	2,781
	PART-TIME	1,946	33.5%	3,861	66.5%	5,807
	TOTAL	3,155	36.7%	5,433	63.3%	8,588

FALL 2009-2010	FULL-TIME	1,467	43.4%	1,914	56.6%	3,381
	PART-TIME	2,183	34.7%	4,116	65.3%	6,299
	TOTAL	3,650	37.7%	6,030	62.3%	9,680

SOURCE: SDB EF2 (Fall Final)

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by FULL-TIME / PART-TIME and GENDER
ANNUAL - 3-YEAR COMPARISON

		MALE	%	FEMALE	%	TOTAL
2007-2008	FULL-TIME	1,139	42.0%	1,571	58.0%	2,710
	PART-TIME	2,978	34.8%	5,580	65.2%	8,558
	TOTAL	4,117	36.5%	7,151	63.5%	11,268

2008-2009	FULL-TIME	1,363	43.1%	1,798	56.9%	3,161
	PART-TIME	3,179	34.9%	5,930	65.1%	9,109
	TOTAL	4,542	37.0%	7,728	63.0%	12,270

2009-2010	FULL-TIME	1,691	42.4%	2,297	57.6%	3,988
	PART-TIME	3,471	34.7%	6,520	65.3%	9,991
	TOTAL	5,162	36.9%	8,817	63.1%	13,979

Note 1): Numbers reflected in the above chart may vary from chart 3.1, Headcount Enrollment Unduplicated.
 Data for this chart are pulled from EF2 using a SAS Program while data for chart 3.1 are pulled from Genesis STR906 report and a SAS Program.

SOURCE: SAS Program)

POLK STATE COLLEGE
FCS ACCOUNTABILITY REPORT
AA and AS PROGRAMS
 3 YEAR COMPARISON

ACCOUNTABILITY MEASURE	CRITERIA	2008 Report		2009 Report		2010 Report	
		PSC	SYSTEM	PSC	SYSTEM	PSC	SYSTEM
M1/P1: High School Graduates Enrolled <i>Definition:</i> Indicates the percent of prior year high school graduates that enroll in the same-service area community college.	High School Graduates Enrolled	27.7	31.6	30.3	33.2	31.4	34.6
	Minority High School Enrollment						
M1/P2: Student Retention <i>Definition:</i> Indicates the percent of a first-time-in-college four year cohort of students with at least 18 college-level credits who graduated or are enrolled after the four years.	Retention - AA	63.0	63.0	60.7	65.1	63.5	67.0
	Retention - AS	61.7	55.1	69.2	58.2	66.7	59.9
M1/P2: Student Success <i>Definition:</i> Indicates the percent of students with at least 18 college-level credits who have graduated, or are enrolled or left in good standing after four years from the date of initial enrollment.	Success - AA	87.9	84.0	85.6	84.7	86.8	85.0
	Success - AS	88.3	82.4	89.1	82.5	85.5	81.9
M2: AA Transfer to State Universities <i>Definition:</i> Indicates the upper division grade point average performance for AA graduates who enroll in the State University System the year following graduation.	AA Transfers to SUS/2.5 GPA	80.3	76.4	81.3	77.0	83.7	76.5
M3/P1: Licensure Exam Pass Rates <i>Definition:</i> Indicates the percent of students who have passed the appropriate vocational program licensure exam.	State Licensure Pass Rate	N/A	N/A	N/A	N/A	N/A	N/A
M3/P2: Vocational Placement Rates <i>Definition:</i> Indicates the percent of students who are considered "placed" the year following their program completion by virtue of 1) working in a field related to their education, 2) continuing their education at a Florida community college or university, or 3) serving in the military.	Vocational Program Placement	N/A	N/A	90.2	N/A	83.8	N/A
M4/P1: Highest Level College Prep Success <i>Definition:</i> Indicates the percent of first-time-in-college students who tested and failed an entry level test and enrolled in College Preparatory course work, and received a passing grade in the highest level College Preparatory course over a two-year period.	College Prep Success - Reading	71.0	68.3	75.1	70.6	76.9	73.0
	College Prep Success - Writing	67.9	62.5	62.9	64.2	72.7	67.4
	College Prep Success - Math	53.3	51.7	50.0	55.5	50.3	55.3
M4/P2: College Prep Student Retention <i>Definition:</i> Indicates the percent of first-time-in-college students who completed all College Preparatory requirements and earned at least 18 college-level credits, and who have graduated or are enrolled in good standing four years from the date of initial enrollment.	College Prep Retention - AA	63.6	66.9	56.9	68.8	59.9	69.5
	College Prep Retention - AS	65.1	62.3	77.5	66.7	65.3	63.9
M4/P2: College Prep Student Success <i>Definition:</i> Indicates the percent of first-time-in-college students who completed all College Preparatory requirements and earned at least 18 college-level credits, who have graduated, are enrolled in good standing, or left in good standing four years from the date of initial enrollment.	College Prep Success - AA	89.5	85.1	83.4	85.1	81.1	85.4
	College Prep Success - AS	90.4	84.4	87.3	84.9	81.9	83.5

NOTE 1): The annual FCCS Accountability Report measures five outcomes targeting three areas of Florida's Community College System: the quality of undergraduate education, productivity, along with access and diversity.

2): Accountability measures are provided by the year the report is released by the Florida Community College System. Data used in these measures requires long term tracking of student performance, therefore data are from two to four years previous for the individual institution.

SOURCE: FCCS Accountability Reports

POLK STATE COLLEGE
FCS ACCOUNTABILITY REPORT
CREDIT PROGRAMS and STATE RANKING
3 Year Comparison

ACCOUNTABILITY MEASURE	CRITERIA	2008 Report				2009 Report				2010 Report			
		PSC	Rank	SYSTEM	10th RANK	PSC	Rank	SYSTEM	10th RANK	PSC	Rank	SYSTEM	10th RANK
<i>M1/P1: High School Graduates Enrolled</i>	High School Graduates Enrolled	27.7	22	31.6	37.2	30.3	19	33.2	38.7	31.4	22	34.6	39.9
<i>M1/P2: Student Retention</i>	Retention - AA	63.0	14	63.0	64.8	60.7	22	65.1	67.1	63.5	21	67.0	69.3
<i>M1/P2: Student Success</i>	Success - AA	87.9	11	84.0	87.9	85.6	14	84.7	88.1	86.8	14	85.0	86.4
<i>M2: AA Transfer to State Universities</i>	AA Transfers to SUS/2.5 GPA	80.3	12	76.4	81.7	81.3	9	77.0	80.6	83.7	7	76.5	82.4
<i>M3/P1: Licensure Exam Pass Rates</i>	State Licensure Pass Rate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<i>M3/P2: Vocational Placement Rates</i>	Vocational Program Placement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<i>M4/P1: Highest Level College Prep Success</i>	College Prep Success - Reading	71.0	14	68.3	75.2	75.1	9	70.6	74.7	76.9	8	73.0	75.8
	College Prep Success - Writing	67.9	10	62.5	67.9	62.9	15	64.2	68.2	72.7	9	67.4	71.2
	College Prep Success - Math	53.3	10	51.7	53.3	50.0	17	55.5	57.6	51.7	16	55.3	56.4
<i>M4/P2: College Prep Student Retention</i>	College Prep Retention - AA	63.6	17	66.9	65.6	56.9	23	68.8	67.5	59.9	23	69.5	70.9
<i>M4/P2: College Prep Student Success</i>	College Prep Success - AA	89.5	6	85.1	87.9	83.4	16	85.1	88.1	81.1	23	85.4	88.8

NOTE 1): The annual FCCS Accountability Report measures five outcomes targeting three areas of Florida's Community College System: the quality of undergraduate education, productivity, along with access and diversity.
 2): Accountability measures are provided by the year the report is released by the Florida Community College System. Data used in these measures requires long term tracking of student performance, therefore data are from two to four years previous for the individual institution.

**POLK STATE COLLEGE
COLLEGE PREP SUCCESS RATE
FTIC STUDENTS**

**POLK STATE COLLEGE vs STATE
5 YEAR COMPARISON**

ACCTABILITY REPORT YEAR	FTIC FAILED ENTRY-LEVEL TEST(S)		College Prep Reading				College Prep Writing				College Prep Math			
			Enrolled within Two Years		Passed Highest Level		Enrolled within Two Years		Passed Highest Level		Enrolled within Two Years		Passed Highest Level	
	STATE	PSC	STATE	PSC	STATE	PSC	STATE	PSC	STATE	PSC	STATE	PSC	STATE	PSC
2006	68.8%	74.8%	77.3%	80.6%	71.4%	75.5%	80.3%	84.6%	65.1%	68.3%	84.9%	88.5%	53.0%	50.8%
2007	66.9%	78.3%	79.2%	78.4%	69.9%	72.9%	81.4%	82.3%	63.7%	67.3%	83.6%	84.0%	53.0%	49.3%
2008	67.9%	75.4%	79.8%	79.2%	68.3%	71.0%	80.7%	82.7%	62.5%	67.9%	83.9%	82.5%	51.7%	53.3%
2009	67.6%	67.6%	79.4%	88.7%	70.6%	75.1%	78.8%	83.5%	64.2%	62.9%	84.4%	90.7%	55.5%	50.0%
2010	64.8%	66.1%	80.2%	90.6%	73.0%	76.9%	78.3%	83.9%	67.4%	72.7%	85.2%	90.9%	55.3%	50.3%

NOTE 1): The Accountability Measure 4 Part 1, College Prep Success Report, shows the number of degree seeking students who are First-Time-in-College (FTIC) or previous year high school graduates, who took an entry level test in the fall following graduation. Of those students the report shows the percent who failed some portion of the entrance exam, the percent of those students who enrolled in a college prep course for the area needed, and the percentage of those who passed the highest level college prep course for that area within two years.

2): To figure the 'Enrolled within Two Years' divide the number of entry level of a specific (Reading, Writing, Math) by the Failed specific in M4P1.

SOURCE: FCCS Accountability Report M4 P1

POLK STATE COLLEGE
CREDIT STUDENTS FINANCIAL AID AWARDS
Fall - 3-YEAR PROFILE

FINANCIAL AID AWARD TYPE	FALL 2007-08		FALL 2008-09		FALL 2009-10	
	Headcount	Percent	Headcount	Percent	Headcount	Percent
PELL	1,571	20.1%	2,006	23.4%	3,332	34.4%
SEOG	23	0.3%	29	0.3%	33	0.3%
VOC REHAB		0.0%		0.0%		0.0%
NEEDS BASED SUB-TOTAL	1,594	20.4%	2,035	23.7%	3,365	34.8%
BRIGHT FUTURES	989	12.7%	1,160	13.5%	1,155	11.9%
OTHER SCHOLARSHIPS*		0.0%		0.0%		0.0%
SHORT-TERM LOANS		0.0%		0.0%		0.0%
GUARANTEED LOANS		0.0%	192	2.2%		0.0%
DEFERRALS		0.0%		0.0%		0.0%
NON-NEEDS BASED SUB-TOTAL	989	12.7%	1,352	15.7%	1,155	11.9%
TOTAL	2,583	33.1%	3,387	39.4%	4,520	46.7%
CREDIT HEADCOUNT	7,802		8,588		9,681	

* Cult.Arts, Public Service, Athletics, Academic Merit, Book Store Awards

NOTE 1): Counts are unduplicated by Financial Aid type. Duplication may occur within totals.

NOTE 2): Percentages are based on Fall Credit Headcount

SOURCE: SDB DE 3102 and EF2