POLK STATE COLLEGE

2014 - 2015 *FACTBOOK*

OFFICE OF STRATEGIC PLANNING AND ASSESSMENT

C O N T E N T S

POLK STATE COLLEGE

Founded in 1964

999 Avenue H NE, Winter Haven, Florida 33881 • 3425 Winter Lake Road, Lakeland, Florida 33803
3515 Aviation Drive, Lakeland, Florida 33811 • 152 East Central Avenue, Lake Wales, Florida 33853
1099 State Road 60, Lake Wales, Florida 33853 • 310 Technology Drive, Bartow, Florida 33830
(863) 297-1000 • polk.edu

PRESIDENT   Eileen Holden, EdD

DEGREES OFFERED		**2015-2016**
	Bachelor of Applied Science *(BAS)*	1
	Bachelor of Science (BS)	3
	Associate in Arts *(AA)*	1
	Associate in Science *(AS)*	21
	Associate in Applied Science *(AAS)*	1
	Applied Technical Diploma *(ATD)*	1
	Advanced Technical Certificates	4
	Credit and Vocational Certificates	21

HEADCOUNT ENROLLMENT		
	2014-2015 Total Annual for Credit	**16,490**
	Upper-Level Credit Headcount	1,766
	Lower-Level Credit Headcount	14,724

FTE ENROLLMENT   **2014-2015** Total Annual Upper and Lower   **7,496.1**

FEES		**2015-2016**	**2014-2015**
	Florida Resident (lower)	$112.22	$112.22
	Florida Resident (upper)	$123.89	$123.89
	Non-Florida Resident (lower)	$409.06	$409.06
	Non-Florida Resident (upper)	$469.70	$469.70

ACCREDITATION   Polk State College is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award Associate's degrees and Bachelor's degrees. Individuals may contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097, or call 404-679-4500 for questions about the accreditation of Polk State College. The Commission is to be contacted only if there is evidence of an institution's significant non-compliance with a requirement or standard.

OTHER ACCREDITATIONS
- The Commission on Accreditation of Allied Health Education Programs (CAAHEP)
- The Accreditation Commission for Education in Nursing (ACEN)
- The Commission on Accreditation in Physical Therapy Education (CAPTE)
- The Committee on Accreditation of Educational Programs for the Emergency Medical Services Professions (CoAEMSP)
- The Accreditation Council for Occupational Therapy Education (ACOTE)
- The Joint Review Committee on Education in Radiologic Technology (JRCERT)
- The Commission on Accreditation for Health Informatics and Information Management Education (CAHIIM)
- The Commission on Accreditation for Law Enforcement Agencies, Inc., (CALEA®) Public Safety Training Academy Accreditation
- The Commission on Accreditation for Respiratory Care (CoARC)
- The Joint Review Committee on Education in Cardiovascular Technology (JRC-CVT)

Programs Offered at Polk State College 2014-15

BACHELOR OF APPLIED SCIENCE (BAS)

Supervision and Management – Concentrations
- Business Administration
- Business Information Technology
- Healthcare Administration
- Public Administration
- Public Safety Management

BACHELOR OF SCIENCE (BS)

Aerospace Sciences – Concentrations
- Aerospace Administration
- Professional Pilot

Criminal Justice – Concentrations
- Criminal Justice (from Earned AS)
- Criminal Justice (from Earned AA)

Nursing (RN to BSN)

ASSOCIATE IN ARTS (AA)

Liberal Arts

ASSOCIATE IN SCIENCE (AS)

Accounting Technology
Aerospace Administration
Business Administration - Concentrations
- Business Administration (Healthcare Admin.)
- Business Administration (Entrepreneurship)
- Business Administration (Insurance)
- Business Administration (Management)
- Business Administration (Marketing)
- Business Operational Management

Cardiovascular Technology
Computer Systems and Business Analysis
Criminal Justice Technology
Diagnostic Medical Sonography
Digital Media Technology – Concentrations
- Digital Media Technology (Graphic Design Spec.)
- Digital Media Technology (Video Production Spec.)
- Digital Media Technology (Web Production Spec.)

Early Childhood Education and Management
Emergency Medical Services
Engineering Technology
Fire Science Technology
Network Systems Technology – Concentrations
- Network Systems Technology (Network Infra. Admin.)
- Network Systems Technology (Network Infra. Design)
- Network Systems Technology (Network Server Admin.)
- Network Systems Technology (Network Virtual and Cloud Technologies)

Nursing – Concentrations
- Nursing (Generic Option)
- Nursing (Transition Option)

Occupational Therapy Assistant
Physical Therapist Assistant
Professional Pilot – Concentrations
- Professional Pilot Science (Multi-Engine)
- Professional Pilot Science (Single Engine)

Radiography
Respiratory Care
Supply Chain Management
Web Design – Concentrations
- Web Design and Development (Microsoft.NET Web Programming)
- Web Design and Development (Open Source)

ASSOCAITE IN APPLIED SCIENCE (AAS)

Electrical Distribution Technology

APPLIED TECHNOLOGY DIPLOMA (ATD)

Emergency Medical Technology
Medical Records Transcription

CREDIT CERTIFICATE

Bookkeeping Operations
Child Care Center Management
Entrepreneurship
Graphic Design
Logistics and Transportation Specialist
Medical Coding Specialist
Microcomputer Repair/Installation
Paramedic
Preschool
Video Production
Web Production

ADVANCED TECHNICAL CERTIFICATE (ATC)

Accelerated CVT
Computed Tomography

VOCATIONAL CERTIFICATE (VC)

CMS Law Enforcement Basic Recruit
Correctional Officer Crossover Training to Florida CMS Law Enforcement Basic Recruit Training
Correctional Probation Officer Crossover Training to FL CMS Law Enforcement Basic Recruit Crossover Training
Florida CMS Correctional Basic Recruit Training
Florida Correctional Probation Basic Recruit Training
Law Enforcement Officer Crossover Training to Florida CMS Correctional Basic Recruit Training
Law Enforcement Auxiliary Officer Basic Recruit Training

EDUCATOR PREPARATION CERTIFICATE

Educator Preparation Institute

NONCREDIT CERTIFICATE

Correctional Probation Equivalency of Training Certificate
Corrections Equivalency of Training Certificate
Law Enforcement Equivalency of Training Certificate
Reading Endorsement

POLK STATE
COLLEGE

2015-2016 PROGRAMS OF STUDY

Bachelor of Applied Science (BAS)

Supervision and Management (Business Administration)
Supervision and Management (Business Information Technology)
Supervision and Management (Healthcare Administration)
Supervision and Management (Public Administration)
Supervision and Management (Public Safety Management)

Bachelor of Science (BS)

Aerospace Sciences (Aerospace Administration)
Aerospace Sciences (Professional Pilot)
Criminal Justice
Nursing (RN to BSN)

Associate in Arts (AA)

Liberal Arts

Associate in Science (AS)

Accounting Technology
Aerospace Administration
Business Administration (Healthcare Administration)
Business Administration (Entrepreneurship)
Business Administration (Management)
Business Administration (Marketing)
Business Administration (Risk Management and Insurance)
Business Operational Management
Cardiovascular Technology
Computer Systems and Business Analysis
Criminal Justice Technology
Diagnostic Medical Sonography
Digital Media Technology (Graphic Design Specialization)
Digital Media Technology (Video Production Specialization)
Digital Media Technology (Web Production Specialization)
Early Childhood Education and Management
Emergency Medical Services
Engineering Technology (Advanced Manufacturing Specialization)
Engineering Technology (Mechanical Design and Fabrication)
Fire Science Technology
Network Systems Technology (Network Infrastructure Administration)
Network Systems Technology (Network Infrastructure Design)
Network Systems Technology (Network Server Administration)
Network Systems Technology (Network Virtualization And Cloud Technologies)
Nursing (Generic Option)
Nursing (Transition Option)
Occupational Therapy Assistant
Physical Therapist Assistant
Professional Pilot Science
Radiography
Respiratory Care
Supply Chain Management
Web Design and Development (Microsoft.NET Web Programming)

Associate in Applied Science (AAS)

Electrical Distribution Technology

Applied Technology Diploma (ATD)

Medical Records Transcription

Credit Certificate

Bookkeeping Operations
Child Care Center Management
Emergency Medical Technology
Engineering Technology Support Specialist
Entrepreneurship
Graphic Design
Logistics and Transportation Specialist
Medical Coding Specialist
Microcomputer Repair and Installation
Paramedic
Preschool
Video Production
Web Production

Advanced Technical Certificate (ATC)

Cardiovascular Technology Advanced Technical
Computed Tomography Advanced Technical
Healthcare Administration Advanced Technical
Public Safety Management Advanced Technical

Vocational Certificate (VC)

CMS Law Enforcement Basic Recruit Program
Correctional Officer Crossover Training to Florida CMS Law Enforcement Basic Recruit Training Program
Correctional Probation Officer Crossover Training to Florida CMS Law Enforcement Basic Recruit Crossover Training Program
Florida CMS Correctional Basic Recruit Training Program
Florida Correctional Probation Basic Recruit Training Program
Law Enforcement Officer Crossover Training to Florida CMS Correctional Basic Recruit Training Program
Law Enforcement Auxiliary Officer Basic Recruit Training Program
Educator Preparation
Educator Preparation Institute

Noncredit Certificate

Correctional Probation Equivalency of Training
Corrections Equivalency of Training
Law Enforcement Equivalency of Training

POLK STATE COLLEGE
CREDIT COURSE FEES
3-YEAR PROFILE

LOWER DIVISION

FLORIDA RESIDENT	2013-2014		2014-2015		2015-2016	
	Fees	Percent Change	Fees	Percent Change	Fees	Percent Change
Course Fees per Credit Hour	$82.78	0.0%	$82.78	0.0%	$82.78	0.0%
Required Fees per Credit Hour	$29.44	7.3%	$29.44	0.0%	$29.44	0.0%
TOTAL FEES per Cr. Hr.	**$112.22**	**1.8%**	**$112.22**	**0.0%**	**$112.22**	**0.0%**
ANNUAL FULL TIME *(30 Hrs.)*	$3,366.60	1.8%	$3,366.60	0.0%	$3,366.60	0.0%
NON-FLORIDA RESIDENT						
Course Fees per Credit Hour	$331.11	0.0%	$331.11	0.0%	$331.11	0.0%
Required Fees per Credit Hour	$77.95	2.6%	$77.95	0.0%	$77.95	0.0%
TOTAL FEES per Cr. Hr.	**$409.06**	**0.5%**	**$409.06**	**0.0%**	**$409.06**	**0.0%**
ANNUAL FULL TIME *(30 Hrs.)*	$12,271.80	0.5%	$12,271.80	0.0%	$12,271.80	0.0%

UPPER DIVISION

FLORIDA RESIDENT	2013-2014		2014-2015		2015-2016	
	Fees	Percent Change	Fees	Percent Change	Fees	Percent Change
Course Fees per Credit Hour	$91.79	0.0%	$91.79	0.0%	$91.79	0.0%
Required Fees per Credit Hour	$32.10	6.6%	$32.10	0.0%	$32.10	0.0%
TOTAL FEES per Cr. Hr.	**$123.89**	**1.6%**	**$123.89**	**0.0%**	**$123.89**	**0.0%**
ANNUAL FULL TIME *(30 Hrs.)*	$3,716.70	1.6%	$3,716.70	0.0%	$3,716.70	0.0%
NON-FLORIDA RESIDENT						
Course Fees per Credit Hour	$381.10	0.0%	$381.10	0.0%	$381.10	0.0%
Required Fees per Credit Hour	$88.60	2.3%	$88.60	0.0%	$88.60	0.0%
TOTAL FEES per Cr. Hr.	**$469.70**	**0.4%**	**$469.70**	**0.0%**	**$469.70**	**0.0%**
ANNUAL FULL TIME *(30 Hrs.)*	$14,091.00	0.4%	$14,091.00	0.0%	$14,091.00	0.0%

NOTES:

1. Florida Resident for tuition purposes is defined by FS 240.1201 as one who has maintained legal residence in this state for at least 12 months prior to paying fees.
2. Required fees include technology, financial aid, student activities, and capital improvement as approved by DBOT Rule 4.06.
3. Most courses have lab fees in addition to matriculation credit hour fees and requried fees.

Source: Business Office

POLK STATE COLLEGE
FTE ENROLLMENT
5-YEAR PROFILE

REPORTING YEAR	SUMMER A & B	FALL 1	SPRING 2	TOTAL YEAR	% Diff of Prev Yr
ADVANCED & PROFESSIONAL (A&P)					
2015	**676.6**	**2,057.5**	**1,890.0**	**4,624.1**	**-2.7%**
2014	714.3	2,050.9	1,988.1	4,753.3	-0.7%
2013	791.5	2,039.6	1,956.0	4,787.1	0.2%
2012	724.1	2,046.5	2,005.6	4,776.2	7.9%
2011	658.8	1,918.6	1,849.7	4,427.1	10.6%
POSTSECONDARY VOCATIONAL (PV)					
2015	**234.3**	**751.1**	**726.0**	**1,711.4**	**-7.4%**
2014	243.7	803.5	801.6	1,848.8	1.2%
2013	239.7	779.3	807.6	1,826.6	3.5%
2012	265.4	732.6	766.1	1,764.1	9.6%
2011	261.2	667.2	681.6	1,610.0	2.7%
COLLEGE PREP (CP)					
2015	**44.0**	**127.5**	**94.0**	**265.5**	**-48.5%**
2014	66.9	276.2	172.8	515.9	-11.9%
2013	76.7	296.4	212.5	585.6	-13.1%
2012	73.9	346.5	253.2	673.6	-6.2%
2011	91.0	356.6	270.7	718.3	12.7%
ESL/EAP					
2015	**1.5**	**8.7**	**7.0**	**17.2**	**0.6%**
2014	3.1	6.5	7.5	17.1	-2.3%
2013	3.2	8.6	5.7	17.5	2.3%
2012	2.7	7.4	7.0	17.1	-27.5%
2011	5.1	11.1	7.4	23.6	19.2%
EPI (EDUCATOR PREPARATION INSTITUTE)					
2015	**20.2**	**29.5**	**33.0**	**82.7**	**7.1%**
2014	17.2	28.0	32.0	77.2	-14.3%
2013	17.1	40.1	32.9	90.1	5.8%
2012	22.9	34.8	27.5	85.2	-40.5%
2011	39.1	59.6	44.5	143.2	-12.5%
TOTAL COLLEGE CREDIT *(A&P, PV, CP,ESL,EPI)*					
2015	**976.6**	**2,674.0**	**2,750.0**	**6,700.9**	**-7.1%**
2014	1,045.2	3,165.1	3,002.0	7,212.3	-0.2%
2013	1,128.2	3,164.0	3,014.7	7,225.6	-1.2%
2012	1,089.0	3,167.8	3,059.4	7,316.2	5.7%
2011	1,055.2	3,013.1	2,853.9	6,922.2	8.3%
BACCALAUREATE UPPER-LEVEL FTE					
2015	**123.7**	**293.3**	**294.0**	**711.0**	**17.6%**
2014	91.9	246.1	266.8	604.8	40.2%
2013	52.8	173.9	204.8	431.5	69.9%
2012	20.5	108.6	124.9	254.0	89.7%
2011	18.1	55.8	60.0	133.9	314.6%
TOTAL LOWER and UPPER-LEVELS FTE					
2015	**1,115.2**	**3,299.8**	**3,081.0**	**7,496.0**	**-5.2%**
2014	1,160.1	3,446.5	3,298.2	7,904.8	1.0%
2013	1,207.7	3,370.6	3,249.8	7,828.1	2.1%
2012	1,136.4	3,316.3	3,214.7	7,667.4	7.0%
2011	1,108.2	3,095.1	2,959.3	7,162.6	7.3%

NOTES:

1. CWE/SV not included after 2010.
2. Upper Level started January 2010.

Source: SDB FTE (FTCOLFF)

POLK STATE COLLEGE
ENROLLMENT
FALL
5-YEAR PROFILE

	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
	EoT	% CHG EoT	EoT	% CHG EoT	EoT	% CHG EoT	EoT	% CHG EoT	EoT	% CHG EoT
FTE										
Credit - Lower	3,013.1	10.9%	3,167.8	5.1%	3,196.7	0.9%	3,165.1	-1.0%	2,974.0	-6.0%
Non-Credit - Lower	26.2	-54.3%	39.9	52.3%	32.7	-18.0%	35.3	8.0%	32.5	-7.9%
Credit - Upper	55.8	72.8%	108.6	94.6%	173.9	60.1%	246.1	41.5%	293.3	19.2%
Total	**3,095.1**	**10.3%**	**3,316.3**	**7.1%**	**3,403.3**	**2.6%**	**3,446.5**	**1.3%**	**3,299.8**	**-4.3%**
HEADCOUNT - Unduplicated by Credit ICS Type										
A&P (Upper & Lower)	8,286	17.3%	8,835	6.6%	9,985	13.0%	10,306	3.2%	10,332	0.3%
PSV	3,829	7.7%	4,102	7.1%	4,381	6.8%	4,547	3.8%	4,182	-8.0%
College Prep	2,527	20.7%	2,471	-2.2%	2,208	-10.6%	2,108	-4.5%	1,020	-51.6%
EPI	0	0.0%	143	0.0%	138	-3.5%	139	0.7%	130	-6.5%
PSAV	103	-95.5%	121	17.5%	114	-5.8%	88	-22.8%	94	6.8%
Total	**10,995**	**-7.2%**	**11,809**	**7.4%**	**12,250**	**3.7%**	**12,477**	**1.9%**	**12,157**	**-2.6%**

NOTES:

1. EOT = End of Term

2. Non-Credit - Lower FTE = PSAV FTE after 2010

2.2

POLK STATE COLLEGE
ENROLLMENT
ANNUAL
5-YEAR PROFILE

	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
	EoY	% CHG EoY	EoY	% CHG EoY	EoY	% CHG EoY	EoY	% CHG EoY	EoY	% CHG EoY
FTE										
Credit - Lower	6,922.2	8.3%	7,316.2	5.7%	7,306.9	-0.1%	7,212.3	-1.3%	6,700.3	-7.1%
Non-Credit - Lower	106.5	-57.3%	97.2	-8.7%	89.7	-7.7%	87.7	-2.2%	85.1	-3.0%
Credit - Upper	133.9	314.6%	254.0	89.7%	431.5	69.9%	604.8	40.2%	710.7	17.5%
Total	**7,162.6**	**7.3%**	**7,667.4**	**7.0%**	**7,828.1**	**2.1%**	**7,904.8**	**1.0%**	**7,496.1**	**-5.2%**
HEADCOUNT - Unduplicated by Credit ICS Type										
A&P (Upper & Lower)	11,810	7.8%	13,855	17.3%	14,838	7.1%	15,290	3.0%	14,203	-7.1%
PSV	6,282	5.9%	6,843	8.9%	6,995	2.2%	7,189	2.8%	6,602	-8.2%
College Prep	3,872	10.2%	3,817	-1.4%	3,438	-9.9%	3,187	-7.3%	1,734	-45.6%
EPI	0	0.0%	223	0.0%	235	5.4%	242	3.0%	247	2.1%
PSAV	1,712	-71.8%	162	-90.5%	148	-8.6%	143	-3.4%	135	-5.6%
Total	**16,586**	**-14.7%**	**16,487**	**-0.6%**	**16,886**	**2.4%**	**17,099**	**1.3%**	**16,490**	**-3.6%**

NOTES:

1. EOY - End of Year

2. Non-Credit - Lower FTE = PSAV FTE after 2010

2.3

POLK STATE COLLEGE
ENROLLMENT PROFILE
ANNUAL
5-YEAR COMPARISON

	EoY 2010-2011	EoY 2011-2012	EoY 2012-2013	EoY 2013-2014	EoY 2014-2015
Credit - Lower	6,922.2	7,316.2	7,306.9	7,212.3	6,700.3
Non-Credit - Lower	106.5	97.2	89.7	87.7	85.1
Credit - Upper	133.9	254.0	431.5	604.8	710.7
A&P (Upper & Lower)	11,810	13,855	14,838	15,290	14,960
PSV	6,282	6,843	6,995	7,189	6,602
College Prep	3,872	3,817	3,438	3,187	1,734
EPI	0	223	235	242	247
PSAV	1,712	162	148	143	135

HOURS BY CAMPUS

YEAR	CAMPUS	SSH Lower Credit	SSH Lower Credit %Chg	CHE Non-Credit Lower	CHE Lower Non-Credit %Chg	Total Lower Hours	Total Lower Hours %Chg	SSH Upper Credit	SSH Upper Credit %Chg	Total Lower and Upper Credit	Total Lower and Upper Credit %Chg
2012-2013	Airside Center	1,301	-15.9%	0	0.0%	1,301	-15.9%	168	154.5%	1,469	-8.9%
2013-2014		1,335	2.6%	0	0.0%	1,335	2.6%	129	-23.2%	1,464	-0.3%
2014-2015		**1,719**	**28.8%**	**0**	**0.0%**	**1,719**	**28.8%**	**153**	**18.6%**	**1,872**	**27.9%**
2013-2014	Clear Springs	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2014-2015		**363**	**0.0%**	**0**	**0.0%**	**363**	**0.0%**	**0**	**0.0%**	**363**	**0.0%**
2012-2013	Lake Wales	3,518	2.0%	0	0.0%	3,518	2.0%	84	154.5%	3,602	3.4%
2013-2014		4,115	17.0%	0	0.0%	4,115	17.0%	144	71.4%	4,259	18.2%
2014-2015		**3,896**	**-5.3%**	**0**	**0.0%**	**3,896**	**-5.3%**	**63**	**-56.3%**	**3,959**	**-7.0%**
2012-2013	Lakeland	49,431	0.3%	0	-100.0%	49,431	-0.1%	3,631	79.8%	53,062	3.0%
2013-2014		50,262	1.7%	48	0.0%	50,310	1.8%	3,898	7.4%	54,208	2.2%
2014-2015		**46,079**	**-8.3%**	**143**	**197.9%**	**46,222**	**-8.1%**	**4,525**	**16.1%**	**50,747**	**-6.4%**
2012-2013	Winter Haven	40,662	0.2%	979	-0.4%	41,641	0.2%	1,136	-0.4%	42,777	0.1%
2013-2014		39,247	-3.5%	1,012	3.4%	40,259	-3.3%	3,213	182.8%	43,472	1.6%
2014-2015		**37,170**	**-5.3%**	**831**	**-17.9%**	**38,001**	**-5.6%**	**4,225**	**31.5%**	**42,226**	**-2.9%**

FTE BY CAMPUS

YEAR	CAMPUS	Lower Credit	Lower Credit %Chg	Non-Credit Lower	Non-Credit %Chg	Total Lower Credit	Total Lower Credit %Chg	Upper Credit	Upper Credit %Chg	Total Lower and Upper Credit	Total Lower and Upper Credit %Chg
2012-2013	Airside Center	43.4	-15.9%	0.0	0.0%	43.4	-15.9%	5.6	154.5%	49.0	100.8%
2013-2014		44.5	2.5%	0.0	0.0%	44.5	2.5%	4.3	-23.2%	48.8	-0.4%
2014-2015		**57.3**	**28.8%**	**0.0**	**0.0%**	**57.3**	**28.8%**	**5.1**	**18.6%**	**62.4**	**27.9%**
2013-2014	Clear Springs	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
2014-2015		**12.1**	**0.0%**	**0.0**	**0.0%**	**0.0**	**0.0%**	**12.1**	**0.0%**	**12.1**	**0.0%**
2012-2013	Lake Wales	117.3	1.9%	0.0	0.0%	117.3	1.9%	2.8	154.5%	120.1	3.4%
2013-2014		137.2	17.0%	0.0	0.0%	137.2	17.0%	4.8	71.4%	142.0	18.2%
2014-2015		**129.8**	**-5.4%**	**0.0**	**0.0%**	**129.8**	**-5.4%**	**2.1**	**-56.3%**	**131.9**	**-7.1%**
2012-2013	Lakeland	1,647.8	0.3%	0.0	-100.0%	1,647.8	-0.1%	121.0	79.8%	1,768.8	3.0%
2013-2014		1,675.3	1.7%	1.6	0.0%	1,676.9	1.8%	129.9	7.4%	1,806.8	2.1%
2014-2015		**1,535.7**	**-8.3%**	**4.5**	**181.3%**	**1,540.5**	**-8.1%**	**135.3**	**4.2%**	**1,675.8**	**-7.3%**
2012-2013	Winter Haven	1,355.0	0.1%	10.2	-68.8%	1,365.2	-1.5%	44.5	17.1%	1,409.7	-1.0%
2013-2014		1,308.1	-3.5%	33.7	230.4%	1,341.8	-1.7%	107.1	140.7%	1,448.9	2.8%
2014-2015		**1,239.1**	**-5.3%**	**27.7**	**-17.8%**	**1,266.8**	**-5.6%**	**150.8**	**40.8%**	**1,417.6**	**-2.2%**

NOTE:
% Change = Difference from one academic year to the next academic year.

Source: SDB FTSIFF and FTSITSF

POLK STATE COLLEGE
HOURS and FTE by CAMPUS
ANNUAL
3-YEAR PROFILE

HOURS BY CAMPUS

YEAR	CAMPUS	SSH Lower Credit	SSH Lower Credit %Chg	CHE Non-Credit Lower	CHE Lower Non-Credit %Chg	Total Lower Hours	Total Lower Hours %Chg	SSH Upper Credit	SSH Upper Credit %Chg	Total Lower and Upper Credit	Total Lower and Upper Credit %Chg
2012-2013	Airside Center	3,066	-16.0%	0	0.0%	3,066	-16.0%	384	172.3%	3,450	-8.9%
2013-2014		3,109	1.4%	0	0.0%	3,109	1.4%	222	-42.2%	3,331	-3.4%
2014-2015		**3,961**	**27.4%**	**0**	**0.0%**	**3,961**	**27.4%**	**351**	**58.1%**	**4,312**	**29.5%**
2013-2014	Clear Springs	388	0.0%	0	0.0%	388	0.0%	0	0.0%	388	0.0%
2014-2015		**759**	**95.6%**	**0**	**0.0%**	**759**	**95.6%**	**0**	**0.0%**	**759**	**95.6%**
2012-2013	Lake Wales	8,381	6.5%	0	0.0%	8,381	6.5%	177	-10.6%	8,558	6.0%
2013-2014		8,678	3.5%	0	0.0%	8,678	3.5%	288	62.7%	8,966	4.8%
2014-2015		**8,837**	**1.8%**	**0**	**0.0%**	**8,837**	**1.8%**	**687**	**138.5%**	**9,524**	**6.2%**
2012-2013	Lakeland	115,636	2.0%	76	-73.5%	115,712	1.8%	8,414	70.2%	124,126	4.6%
2013-2014		116,235	0.5%	275	261.8%	116,510	0.7%	9,673	15.0%	126,183	1.7%
2014-2015		**103,967**	**-10.6%**	**279**	**1.3%**	**104,246**	**-10.5%**	**9,610**	**-0.7%**	**113,856**	**-9.8%**
2012-2013	Winter Haven	92,117	-1.9%	2,617	-0.6%	94,734	-1.9%	3,973	70.0%	98,707	-0.2%
2013-2014		87,980	-4.5%	2,355	-10.0%	90,335	-4.6%	7,962	100.4%	98,297	-0.4%
2014-2015		**83,498**	**-5.1%**	**2,274**	**-3.5%**	**85,772**	**-5.1%**	**10,675**	**34.1%**	**96,447**	**-1.9%**

FTE BY CAMPUS

YEAR	CAMPUS	Lower Credit	Lower Credit %Chg	Non-Credit Lower	Non-Credit %Chg	Total Lower Credit	Total Lower Credit %Chg	Upper Credit	Upper Credit %Chg	Total Lower and Upper Credit	Total Lower and Upper Credit %Chg
2012-2013	Airside Center	102.30	-15.9%	0.00	0.0%	102.30	-15.9%	12.80	600.0%	115.10	-8.9%
2013-2014		104.00	1.7%	0.00	0.0%	104.00	1.7%	7.00	-45.3%	111.00	-3.6%
2014-2015		**132.10**	**27.0%**	**0.00**	**0.0%**	**132.10**	**27.0%**	**11.70**	**67.1%**	**143.80**	**29.5%**
2013-2014	Clear Springs	13.00	0.0%	0.00	0.0%	13.00	0.0%	0.00	0.0%	13.00	0.0%
2014-2015		**25.20**	**93.8%**	**0.00**	**0.0%**	**25.20**	**93.8%**	**0.00**	**0.0%**	**25.20**	**93.8%**
2012-2013	Lake Wales	279.40	6.5%	0.00	0.0%	279.40	6.5%	5.90	-10.6%	285.30	6.1%
2013-2014		289.00	3.4%	0.00	0.0%	289.00	3.4%	10.00	69.5%	299.00	4.8%
2014-2015		**294.50**	**1.9%**	**0.00**	**0.0%**	**294.50**	**1.9%**	**22.90**	**129.0%**	**317.40**	**6.2%**
2012-2013	Lakeland	3,855.00	2.0%	2.50	-74.0%	3,857.00	1.8%	280.40	70.1%	4,137.00	4.6%
2013-2014		3,874.00	0.5%	9.00	260.0%	3,883.00	0.7%	322.00	14.8%	4,206.00	1.7%
2014-2015		**3,465.30**	**-10.5%**	**9.30**	**3.3%**	**3,474.60**	**-10.5%**	**320.30**	**-0.5%**	**3,794.90**	**-9.8%**
2012-2013	Winter Haven	3,071.00	-1.9%	87.20	-0.5%	3,158.00	-1.8%	132.40	70.0%	3,290.00	-0.2%
2013-2014		2,932.00	-4.5%	71.00	-18.6%	3,011.00	-4.7%	265.00	100.2%	3,276.00	-0.4%
2014-2015		**2,783.20**	**-5.1%**	**75.80**	**6.8%**	**2,859.00**	**-5.0%**	**355.80**	**34.3%**	**3,214.80**	**-1.9%**

POLK STATE COLLEGE
UNDUPLICATED HEADCOUNT by ICS CODE

REPORTING YEAR	SUMMER A&B	FALL 1	SPRING 2	TOTAL YEAR	% Diff of Prev Yr
ADVANCED & PROFESSIONAL (A&P)					
2015	**4,105**	**9,128**	**8,318**	**13,194**	**-4.4%**
2014	4,239	9,290	9,031	13,807	0.5%
2013	4,565	9,275	8,842	13,740	-0.8%
2012	4,308	8,835	8,732	13,855	17.3%
2011	4,426	8,286	7,866	11,810	7.8%
POSTSECONDARY VOCATIONAL (PV)					
2015	**1,553**	**4,182**	**3,994**	**6,602**	**-8.2%**
2014	1,632	4,547	4,441	7,189	2.8%
2013	1,614	4,381	4,469	6,995	2.2%
2012	1,801	4,102	4,281	6,843	8.9%
2011	1,814	3,829	3,826	6,282	5.9%
COLLEGE PREP (CP)					
2015	**380**	**1,020**	**777**	**1,734**	**-45.6%**
2014	596	2,108	1,396	3,187	-7.3%
2013	625	2,208	1,738	3,438	-9.9%
2012	644	2,471	1,988	3,817	-1.4%
2011	657	2,527	2,039	3,872	10.2%
EDUCATOR PREPARATION INSTITUTE (EPI)					
2015	**126**	**130**	**130**	**247**	**2.1%**
2014	93	139	156	242	3.0%
2013	90	138	138	235	5.4%
2012	97	143	115	223	-39.1%
2011	97	221	171	366	-16.8%
TOTAL COLLEGE CREDIT (A&P, PV, CP, EPI)					
2015	**5,189**	**10,953**	**10,077**	**14,724**	**-5.7%**
2014	5,387	11,461	11,031	15,616	-7.5%
2013	5,819	11,540	11,021	16,886	3.4%
2012	5,957	11,692	11,563	16,330	10.5%
2011	5,992	10,892	10,379	14,782	15.7%
POSTSECONDARY ADULT VOCATIONAL (PSAV)					
2015	**70**	**94**	**90**	**135**	**-5.6%**
2014	80	88	59	143	-3.4%
2013	105	114	89	148	-8.6%
2012	88	121	65	162	-13.8%
2011	89	92	105	188	-22.6%
TOTAL ENROLLMENT (Upper and Lower)					
2015	**5,985**	**12,243**	**11,421**	**16,609**	**-3.6%**
2014	6,015	12,562	12,208	17,233	1.2%
2013	6,245	12,363	11,956	17,024	3.3%
2012	6,044	11,809	11,638	16,487	10.2%
2011	6,082	10,995	10,486	14,956	-22.6%

NOTES:

1. Headcount is unduplicated for each enrollment type. However, if category totals are added, duplication may occur because a student may be counted in more than one enrollment type.

2. SV count is exluded.

Source: SAS Program

BACCALAUREATE PROGRAM ENROLLMENT UNDUPLICATED HEADCOUNT BY ICS CODE

	SUMMER 3 & 4	FALL 1	SPRING 2	TOTAL YEAR	% DIFF of PREV YEAR
BAS, BSN, AND BS - CJ SUMMARY					
ADVANCED & PROFESSIONAL *(A&P)* UPPER (Total)					
2015	**674**	**1,132**	**1,234**	**1,701**	**17.8%**
2014	531	1,006	1,098	1,444	35.7%
2013	314	698	824	1,064	71.1%
ADVANCED & PROFESSIONAL *(A&P)* LOWER (Total)					
2015	**287**	**455**	**474**	**892**	**-7.9%**
2014	268	518	547	968	25.2%
2013	205	416	438	773	0.0%
POSTSECONDARY ADULT VOCATIONAL *(PSV)* (Total)					
2015	**149**	**299**	**304**	**559**	**-5.3%**
2014	38	317	348	590	21.1%
2013	0	248	317	487	124.4%
TOTAL ENROLLMENT *(A&P Upper and PSV Lower)*					
2015	**877**	**1,378**	**1,485**	**2,034**	**11.1%**
2014	740	1,288	1,400	1,830	29.1%
2013	477	960	1,093	1,417	76.7%
BAS (CIP 1105202991)					
ADVANCED & PROFESSIONAL *(A&P)* UPPER					
2015	**433**	**753**	**799**	**1,115**	**14.8%**
2014	346	694	721	971	25.9%
2013	226	517	570	771	63.3%
ADVANCED & PROFESSIONAL *(A&P)* LOWER					
2015	**169**	**293**	**323**	**588**	**-10.4%**
2014	180	354	362	656	26.2%
2013	122	268	302	520	465.2%
POSTSECONDARY ADULT VOCATIONAL *(PSV)*					
2015	**132**	**267**	**284**	**486**	**-9.8%**
2014	129	294	317	539	16.2%
2013	70	240	299	464	1917.4%
TOTAL ENROLLMENT *(A&P Upper and PSV Lower)*					
2015	**560**	**908**	**970**	**1,326**	**7.6%**
2014	495	875	926	1,232	21.1%
2013	336	696	760	1,017	73.3%
BSN (CIP 1105138012)					
ADVANCED & PROFESSIONAL *(A&P)* UPPER					
2015	**180**	**254**	**274**	**389**	**7.5%**
2014	155	233	282	362	49.0%
2013	88	165	206	243	62.0%
ADVANCED & PROFESSIONAL *(A&P)* LOWER					
2015	**96**	**121**	**107**	**230**	**-12.5%**
2014	77	141	151	263	12.9%
2013	83	137	119	233	275.8%
POSTSECONDARY ADULT VOCATIONAL *(PSV)*					
2015	**0**	**8**	**12**	**5**	**-54.5%**
2014	1	2	9	11	57.1%
2013	0	4	4	7	133.3%
TOTAL ENROLLMENT *(A&P Upper and PSV Lower)*					
2015	**238**	**334**	**343**	**495**	**6.0%**
2014	207	322	364	467	35.8%
2013	141	242	280	344	60.0%
BS - CJ (CIP 1104301041)					
ADVANCED & PROFESSIONAL *(A&P)* UPPER					
2015	**61**	**124**	**153**	**189**	**70.3%**
2014	30	79	95	111	122.0%
2013	0	16	48	50	0.0%
ADVANCED & PROFESSIONAL *(A&P)* LOWER					
2015	**22**	**40**	**41**	**70**	**42.9%**
2014	11	23	34	49	145.0%
2013	0	11	17	20	0.0%
POSTSECONDARY ADULT VOCATIONAL *(PSV)*					
2015	**17**	**21**	**33**	**54**	**35.0%**
2014	6	21	22	40	1900.0%
2013	0	4	14	2	0.0%
TOTAL ENROLLMENT *(A&P Upper and PSV Lower)*					
2015	**79**	**132**	**162**	**203**	**55.0%**
2014	38	91	110	131	133.9%
2013	0	22	53	56	0.0%

NOTES:

1. Headcount is unduplicated within each category. However, if category totals are added, duplication may occur because an individual may be counted in more than one category.

2. SV count is excluded.

POLK STATE COLLEGE
UNDUPLICATED HEADCOUNT by ICS CODE
5-YEAR PROFILE

UPPER AND LOWER-LEVEL ENROLLMENT	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Advanced & Professional (A&P - Upper & Lower)	11,810	13,855	14,838	15,290	14,960
Postsecondary Vocational (PV)	6,282	6,843	6,995	7,189	6,602
College Prep (CP)	3,872	3,817	3,438	3,187	1,734
Educator Preparation Institute (EPI)	366	223	235	242	247
Postsecondary Adult Vocational (PSAV)	188	162	148	143	135
Supplemental Vocational (SV)	0	12	412	157	0
TOTAL A&P, PV, and BAS	13,735	15,508	16,111	16,406	15,971
TOTAL COLLEGE CREDIT (A&P, PV, CP, EPI, and BAS)	14,782	16,330	16,886	17,099	16,490
TOTAL NON-CREDIT (PSAV, SV)	188	174	560	300	135
TOTAL UPPER AND LOWER-LEVEL ENROLLMENT	**15,210**	**16,487**	**17,415**	**17,378**	**16,609**

NOTES:

1. Headcount is unduplicated within each category. However, if category totals are added, duplication may occur because an individual may be counted in more than one category. *Example: One College Prep student may also take an A&P course and be counted in each category but only once in total overall.*

2. Upper Level started January 2010.

3.2

POLK STATE COLLEGE
UNDUPLICATED HEADCOUNT by CAMPUS
ANNUAL
3-YEAR PROFILE

		Winter Haven		Lakeland		Lake Wales		Airside Center		Clear Springs		Off Site		TOTAL	
2012-2013	Credit Headcount	8,293	-0.1%	10,653	4.4%	1,512	16.8%	639	-15.9%			2,222	0.0%	17,138	4.9%
	Non-Credit Headcount	260	60.5%	39	-54.7%	0	0.0%	0	0.0%			103	0.0%	261	61.1%
	Total Headcount	**8,553**	**1.0%**	**10,692**	**3.9%**	**1,512**	**16.8%**	**639**	**-15.9%**			**2,325**	**42.4%**	**17,399**	**5.5%**
2013-2014	Credit Headcount	8,724	5.2%	10,774	1.1%	1,597	5.6%	0	-100.0%			121	0.0%	15,623	-8.8%
	Non-Credit Headcount	172	-33.8%	121	210.3%	0	0.0%	674	0.0%			2,113	0.0%	164	-37.2%
	Total Headcount	**8,896**	**4.0%**	**10,895**	**1.9%**	**1,597**	**5.6%**	**674**	**5.5%**			**2,234**	**-3.9%**	**15,787**	**-9.3%**
2014-2015	Credit Headcount	8,627	-1.1%	10,393	-3.5%	1,771	10.9%	702	0.0%	131	0.0%	2,012	0.0%	15,059	-3.6%
	Non-Credit Headcount	134	-22.1%	91	-24.8%	0	0.0%	0	0.0%	0	0.0%	111	0.0%	125	-23.8%
	Total Headcount	**8,761**	**-1.5%**	**10,484**	**-3.8%**	**1,771**	**10.9%**	**702**	**4.2%**	**131**	**0.0%**	**2,123**	**-5.0%**	**15,184**	**-3.8%**

NOTES:

1. Non-Credit SV not reported after Academic Year 2010.

2. Percent is percent of previous year.

POLK STATE COLLEGE
COMPLETIONS HISTORY

	AA	AS	AS/Cert	PSAV	ATD	AAS	EPI	BAS	TOTAL
Since 1964	**14,893**	**5,470**							**20,363**
Summer 2000	147	16		21					**184**
Fall 2000	144	80		24					**248**
Spring 2001	185	93		1					**279**
Summer 2001	192	24	629	87					**932**
Fall 2001	152	88		38					**278**
Spring 2002	182	93	9	42	15				**341**
Summer 2002	176	28	7	52	9	9			**281**
Fall 2002	172	80	1	46	19	21			**339**
Spring 2003	156	68	4	42	27	7			**304**
Summer 2003	166	20	17	101	11	9			**324**
Fall 2003	153	74	8	47	25	32			**339**
Spring 2004	163	47	4	16	23	17			**270**
Summer 2004	165	23	15	85		7			**295**
Fall 2004	147	57	3	34	11	36			**288**
Spring 2005	196	84	1	33	19	16			**349**
Summer 2005	139	15	3	49		10			**216**
Fall 2005	170	97	16	26	26	24			**359**
Spring 2006	220	93	3	56	20	15			**407**
Summer 2006	185	24	5	17		12			**243**
Fall 2006	177	92	6	60	12	30	1		**378**
Spring 2007	216	105	4	26		16	20		**387**
Summer 2007	165	26	35	33	34	10	44		**347**
Fall 2007	235	96	7	55	57	39	22		**511**
Spring 2008	254	109	3	43	25	14	41		**489**
Summer 2008	228	12	21		30	7	65		**363**
Fall 2008	235	96	7	55	57	39	22		**511**
Spring 2009	244	113	4	42	39	15	69		**526**
Summer 2009	254	63	22	54	23	11	96		**523**
Fall 2009	322	101	19	71	32	27	44		**616**
Spring 2010	311	113	9	43	42	12	57		**587**
Summer 2010	212	56	18	67	43	3	66	0	**465**
Fall 2010	339	110	47	64	33	30	68	4	**695**
Spring 2011	409	112	31	38	26	18	35	18	**687**
Summer 2011	298	51	38	46	33	9	56	5	**536**
Fall 2011	464	122	61	37	35	44	35	26	**824**
Spring 2012	415	143	29	58	42	26	37	25	**775**
Summer 2012	291	56	17	22	13	14	28	19	**460**
Fall 2012	352	151	17	33	27	37	17	53	**687**
Spring 2013	418	132	11	42	29	27	31	44	**734**
Summer 2013	279	43	32	34	15	7	29	37	**476**
Fall 2013	389	144	4	74	9	32	13	74	**739**
Spring 2014	556	145	41	32	30	9	39	82	**934**
Summer 2014	238	65	21	34	16	4	41	73	**492**
Fall 2014	347	165	100	30	32	9	17	119	**819**
Spring 2015	531	151	18	77	15	4	29	142	**967**
TOTAL	**27,003**	**9,525**	**1,347**	**2,174**	**954**	**708**	**1,022**	**721**	**43,454**

4.0

POLK STATE COLLEGE
DEGREE COMPLETIONS
by AWARD TYPE
5-YEAR PROFILE

AWARD TYPE	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
	Totals	% Chg	Totals	% Chg	Totals	% Chg	Totals	% Chg	Totals	% Chg
AA Degrees	960	8.2%	1,177	22.6%	1,060	-9.9%	1,224	15.5%	1,116	-8.8%
AS and AAS Degrees	329	0.9%	396	20.4%	417	5.3%	380	-8.9%	398	4.7%
AT Degrees	102	5.2%	109	6.9%	51	-53.2%	54	5.9%	64	18.5%
PSV Certificates	96	92.0%	128	33.3%	94	-26.6%	77	-18.1%	139	80.5%
PSAV Certificates	169	4.3%	142	-16.0%	45	-68.3%	160	255.6%	141	-11.9%
EPI Certificates	169	-14.2%	128	-24.3%	75	-41.4%	82	9.3%	87	6.1%
BAS Degrees	22	0.0%	56	154.5%	116	107.1%	193	66.4%	334	73.1%
GRAND TOTALS	1,847	7.4%	2,136	15.6%	1,858	-13.0%	2,170	16.8%	2,279	5.0%

NOTE:

1. Baccalaureate (BAS) Programs were started January 2010.

4.1

PROGRAM TITLE	CIP	Totals 2010-2011		Totals 2011-2012		Totals 2012-2013		Totals 2013-2014		Totals 2014-2015	
		Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed
AA DEGREES											
TOTAL AA DEGREES	1924010101	**5,106**	**960**	**4,943**	**1,177**	**5,939**	**1,060**	**5,701**	**1,224**	**5,238**	**1,116**
BAS Degrees											
Supervision and Management - Bus Admin	11052029901	334	22	575	56	1,004	101	1,220	139	1,328	223
BS Degrees											
Criminal Justice	11043010401	0	0	0	0	60	0	130	3	201	35
BSN Degrees											
Nursing	11051380102	0	0	215	0	340	15	462	51	497	76
BACCALAUREATE TRANSITIONAL											
BAS Degrees											
Supervision and Management - Bus Admin	11052029901	14	0	18	0	17	0	15	0	0	0
BS Degrees											
Aerospace Sciences	11049010101	0	0	0	0	0	0	0	0	10	0
Criminal Justice	11043010401	0	0	0	0	1	0	3	0	3	0
BSN Degrees											
Nursing	11051380102	0	0	0	0	5	0	7	0	7	0
TOTAL BACCALAUREATE DEGREES		**348**	**22**	**808**	**56**	**1,427**	**116**	**1,837**	**193**	**2,036**	**334**
APPLIED TECHNOLOGY DIPLOMA											
Emergency Medical Technology	0351090403	151	88	155	91	83	49	40	50	36	60
Medical Records Transcription	0351070706	47	14	39	18	22	2	18	4	15	3
TOTAL APPLIED TECHNOLOGY DIPLOMAS		**198**	**102**	**194**	**109**	**105**	**51**	**58**	**54**	**51**	**63**
ADVANCED TECHNICAL CERTIFICATES											
Cardiovascular/Cardiopulmonary	0351090166	0	0	1	0	0	0	1	0	1	1
Radiography	0351090767	0	0	1	0	0	0	1	0	5	0
TOTAL ADVANCED TECHNICAL CERTIFICATES		**0**	**0**	**1**	**0**	**0**	**0**	**1**	**0**	**6**	**1**
AS DEGREES											
Allied Health											
Cardiovascular/Cardiopulmonary	1351090100	27	9	28	14	24	9	25	2	33	10
Emergency Medical Services - EMS	1351090402	27	7	41	6	38	12	58	7	69	11
Radiography	1351090700	0	0	0	0	20	2	40	1	58	14
Diagnostic Medical Sonography	1351091000	35	10	43	11	35	10	39	10	48	9
Occupational Therapy Assistant	1351080300	50	10	52	13	59	12	61	16	64	17
Physical Therapist Assistant	1351080601	25	9	31	15	31	17	42	15	65	23
Respiratory Care	1351090800	28	10	26	6	21	16	24	8	25	11
Allied Health Subtotal		**223**	**63**	**255**	**73**	**241**	**82**	**294**	**65**	**362**	**95**
Health Services											
Nursing R.N. (601 & 603)	1351380100	453	145	458	134	445	159	463	150	619	146
Health Services Subtotal		**453**	**145**	**458**	**134**	**445**	**159**	**463**	**150**	**619**	**146**
Vocational Home Economics											
Early Childhood Mgmt	1419070800	137	15	150	26	152	16	152	12	175	15
Voc Home Economics Subtotal		**137**	**15**	**150**	**26**	**152**	**16**	**152**	**12**	**175**	**15**
Business Administration Support											
Accounting Technology	1552030200	46	3	67	5	71	12	79	10	78	8
Business Administration	1552020102	92	5	97	3	135	4	222	12	307	15
Computer Program & Analysis	1511020100	52	13	58	9	54	7	74	11	71	9
Network Systems Technology	1511100111	0	0	0	0	0	0	0	0	24	0
Internet Services Technology	1552020400	0	0	0	0	0	0	0	0	5	0
Office Administration	1507040100	35	2	20	7	9	2	4	2	1	1
Business Adm Support Subtotal		**225**	**23**	**242**	**24**	**269**	**25**	**379**	**35**	**486**	**33**
Communications Technology											
Digital/Multimedia Technology	1609070212	45	6	61	10	86	5	100	7	116	13
Communications Tech Subtotal		**45**	**6**	**61**	**10**	**86**	**5**	**100**	**7**	**116**	**13**
Engineering and Engineering Technology											
Engineering Technology	1615000001	17	1	45	3	59	5	79	9	87	8
Drafting & Design Technology	1615130102	0	0	0	0	0	0	0	0	0	0
Engineering Support Specialist	1615000007	0	0	0	0	0	0	0	0	0	7
Electrical Power Technology	1646030101	0	0	0	0	0	0	0	0	0	0
Electrical Distribution Technology	1615030201	1	0	2	1	0	0	1	1	0	0
Electronics Engineering Technology	1615030301	0	0	0	0	0	0	0	0	0	0
Computer Engineering Technology	1615040200	114	10	113	17	147	16	152	19	114	14
Engineering and Eng Tech Subtotal		**132**	**11**	**160**	**21**	**206**	**21**	**232**	**29**	**201**	**22**
Industrial Management Technology											
Industrial Management Technology	1652020501	5	0	5	1	8	0	8	1	3	1
Industrial Management Tech Subtotal		**5**	**0**	**5**	**1**	**8**	**0**	**8**	**1**	**3**	**1**
Professional Pilot Technology											
Aviation Administration	0164901040	0	0	0	0	0	0	6	0	13	2
Professional Pilot Technology	1649010200	0	0	0	0	7	0	24	0	49	3
Professional Pilot Tech Subtotal		**0**	**0**	**0**	**0**	**7**	**0**	**30**	**0**	**62**	**5**
Protective Services											
Criminal Justice Technology	1743010300	147	13	206	24	242	29	250	33	254	44
Fire Science Technology	1743020100	9	2	12	1	19	2	11	0	10	2
Protective Services Subtotal		**156**	**15**	**218**	**25**	**261**	**31**	**261**	**33**	**264**	**46**
Supply Chain Management											
Supply Chain Management	1682020900	5	0	10	0	14	0	21	0	29	5
Supply Chain Management Subtotal		**5**	**0**	**10**	**0**	**14**	**0**	**21**	**0**	**29**	**5**
TOTAL AS DEGREES		**1,385**	**278**	**1,564**	**317**	**1,689**	**339**	**1,940**	**332**	**2,317**	**381**

Source: SDB AA1A (Spring Final)

PROGRAM TITLE	CIP	Totals 2010-2011		Totals 2011-2012		Totals 2012-2013		Totals 2013-2014		Totals 2014-2015	
		Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed
AAS DEGREES											
Accounting Technology	0552030200	26	0	49	4	24	4	9	3	4	2
Business Administration & Management	0552020102	129	9	261	13	151	13	43	12	12	4
Child Care Center Management	0420020300	0	0	0	0	0	0	0	0	0	0
Computer Engineering Technology	0615120100	66	1	78	1	42	4	11	1	2	1
Computer Inform Technolgy	0511010305	0	0	0	0	0	0	0	0	0	0
Computer Program & Analysis	0511020100	19	0	26	2	13	0	1	0	0	0
Criminal Justice Technology	0743010300	45	2	87	1	37	6	7	1	2	1
Digital/Multimedia Technology	0611080102	15	2	37	0	12	2	5	0	1	0
Early Childhood Management	0419070800	105	5	109	10	59	16	27	1	10	4
Electrical Distribution Technologoy	0646030101	3	1	1	0	0	0	7	0	6	0
Emergency Med Services	0351090402	62	0	64	3	33	1	10	2	3	0
Financial Services	0252080100	6	0	4	0	1	1	0	0	0	0
Fire Science Technology	0743020100	14	1	14	2	6	3	1	1	0	0
Health Information Management	0351070708	5	3	7	3	3	4	0	0	0	0
Industrial Management Technology	0652020501	0	0	8	0	5	0	1	1	0	0
Internet Services Technology	0511080102	0	0	0	0	0	0	0	0	0	0
Marketing Management	0252140100	0	0	0	0	0	0	0	0	0	0
Occupational Therapy Assistant	0351080300	8	3	12	0	9	2	3	5	1	1
Office Administration	0552020400	31	0	17	8	5	2	1	0	0	0
Physical Therapist Asstistant	0351080601	4	1	35	7	21	3	6	2	0	0
Radiography	0351090700	66	23	94	25	47	17	21	19	0	4
Supply Chain Management	0652020900	0	0	5	0	2	0	1	0	0	0
TOTAL AAS DEGREES		**604**	**51**	**908**	**79**	**470**	**78**	**154**	**48**	**41**	**17**
PSV CERTIFICATES											
Allied Health											
Paramedic Certificate	0351090405	46	14	34	13	44	12	37	15	24	10
Medical Information Coder/Biller	0351070707	79	20	61	15	16	12	16	0	47	0
Allied Health Subtotal		**125**	**34**	**95**	**28**	**60**	**24**	**53**	**15**	**71**	**10**
Information Technology											
Microsoft Certified MCSD	0511020310	11	0	3	0	0	0	0	0	1	0
Cisco CCNA	0611020301	9	0	6	0	7	1	8	4	3	1
MicroComputer Repair/Installer	0647010406	9	2	7	0	5	0	6	4	8	22
Engineering Support Specialist	0615000007	6	1	0	0	0	0	0	0	0	7
Information Technology Subtotal		**35**	**3**	**16**	**0**	**12**	**1**	**14**	**8**	**12**	**30**
Communications Technology											
Digital Multimedia Video Production	0609070210	0	0	0	0	2	0	2	0	3	1
Multimedia Production	0610010507	0	0	0	0	2	0	7	0	5	0
Web Production	0650010208	0	0	0	0	2	0	4	0	4	1
Communications Technology Subtotal		**0**	**0**	**0**	**0**	**6**	**0**	**13**	**0**	**12**	**2**
Business Management & Admin.											
Accounting Technology Operations	0552030203	1	0	4	2	2	2	1	2	7	3
Entrepreneurship	0552070309	1	0	0	0	3	0	3	2	2	4
Business Management & Admin Subtotal		**22**	**15**	**11**	**24**	**6**	**6**	**4**	**8**	**9**	**7**
Education & Training											
Child Care Center Management	0419070906	8	9	8	28	4	6	9	18	8	40
Preschool	0419070908	174	35	57	48	14	8	7	28	8	44
Education & Training Subtotal		**182**	**44**	**65**	**76**	**18**	**14**	**16**	**46**	**16**	**84**
Logistics & Transportation											
Logistics & Transportation Specialist	0652020901	8	9	8	28	4	6	9	18	1	6
Logistics & Transportation Subtotal		**8**	**9**	**0**	**28**	**4**	**6**	**9**	**18**	**1**	**6**
TOTAL PSV CERTIFICATES		**364**	**96**	**179**	**128**	**96**	**45**	**87**	**77**	**121**	**139**
PSAV CERTIFICATES											
Protective Services											
X-over from Law Enf Officer to Corr Officer	0743010205	43	42	32	1	46	35	57	40	47	47
Correctional Officer	0743010200	41	32	0	0	0	0	0	0	1	0
Law Enforcement	0743010700	104	83	129	135	99	59	106	100	114	94
X-over from Corr Officer to Law Enf Officer	0743010702	15	12	7	6	23	0	16	20	0	0
X-over from Corr Prob to Law Enf Officer	0743010703	1	0	0	0	0	0	0	0	0	0
TOTAL PSAV CERTIFICATES		**204**	**169**	**168**	**142**	**168**	**94**	**179**	**160**	**162**	**141**
EPI CERTIFICATES (Teacher Certification)											
EPI	5551399990	388	169	225	128	255	75	245	82	247	87
TOTAL EPI CERTIFICATES		**388**	**169**	**225**	**128**	**255**	**75**	**245**	**82**	**247**	**87**
GRAND TOTAL		**8,597**	**1,847**	**8,990**	**2,136**	**10,149**	**1,858**	**10,202**	**2,170**	**10,219**	**2,279**

NOTE:

An enrolled student is a program enrollee who has completed 25 percent of the program (if an AA degree) or selected courses (if an AS degree).

Source: SDB AA1A (Spring Final)

POLK STATE COLLEGE
AA1A ENROLLMENT and COMPLETIONS
SUMMARY

PROGRAM TITLE	Totals 2010-2011		Totals 2011-2012		Totals 2012-2013		Totals 2013-2014		Totals 2014-2015	
	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed
AA DEGREES										
Total AA Degrees	5,106	960	4,943	1,177	5,939	1,060	5,701	1,224	5,238	1,116
BACCALAUREATE DEGREES										
Total Baccalaureate Degrees	348	22	808	56	1,427	116	1,837	193	2,036	334
APPLIED TECHNOLOGY DIPLOMA										
Total Applied Technology Diplomas	198	102	194	109	105	51	58	54	51	63
ADVANCED TECHNICAL CERTIFICATES										
Total Advanced Technical Certificates	0	0	1	0	0	0	1	0	6	1
AS DEGREES										
Total AS Degrees	1,385	278	1,564	317	1,689	339	1,940	332	2,317	381
AAS DEGREES										
Total AAS Degrees	604	51	908	79	470	78	154	48	41	17
PSV CERTIFICATES										
Total PSV Certificates	364	96	179	128	96	45	87	77	121	139
PSAV CERTIFICATES (Protective Services)										
Total PSAV Certificates	204	169	168	142	168	94	179	160	162	141
EPI CERTIFICATES (Teacher Certification)										
Total EPI Certificates	388	169	225	128	255	75	245	82	247	87
GRAND TOTAL	8,597	1,847	8,990	2,136	10,149	1,858	10,202	2,170	10,219	2,279

NOTE:

An enrolled student is a program enrollee who has completed 25 percent of the program (if an AA degree) or selected courses (if an AS degree).

Source: SDB AA1A (Spring Final)

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT by AGE
FALL
5-YEAR PROFILE

	UNDER 20		20-21		22-24		25-29		30-34		35-39		40-49		50 and OVER		TOTAL
2010-2011	3,607	33.0%	1,897	17.4%	1,339	12.3%	1,269	11.6%	901	8.2%	666	6.1%	867	7.9%	377	3.5%	**10,923**
2011-2012	3,944	33.7%	1,949	16.7%	1,419	12.1%	1,438	12.3%	945	8.1%	681	5.8%	933	8.0%	393	3.4%	**11,702**
2012-2013	4,362	35.7%	1,868	15.3%	1,535	12.6%	1,401	11.5%	975	8.0%	688	5.6%	963	7.9%	416	3.4%	**12,208**
2013-2014	4,329	35.5%	1,854	15.2%	1,557	12.8%	1,396	11.4%	1,009	8.3%	688	5.6%	938	7.7%	435	3.6%	**12,206**
2014-2015	4,458	37.5%	1,745	14.7%	1,461	12.3%	1,362	11.5%	930	7.8%	658	5.5%	875	7.4%	384	3.2%	**11,873**
TOTAL	**4,140**	35.1%	**1,863**	15.8%	**1,462**	12.4%	**1,373**	11.7%	**952**	8.1%	**676**	5.7%	**915**	7.8%	**401**	3.4%	**11,782**

NOTE:

1. Numbers reflected above may vary from numbers reflected in page 3.1, Headcount Enrollment Unduplicated. Data from the above are pulled from the SDB EF2 report, while data

for page 3.1 are pulled from a SAS program.

Source: SDB EF2B (Fall Final)

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT by AGE
ANNUAL
5-YEAR PROFILE and AVERAGE

	UNDER 20		20-21		22-24		25-29		30-34		35-39		40-49		50 and OVER		TOTAL	Age Average
2010-2011	5,077	33.8%	2,333	15.5%	1,796	12.0%	1,842	12.3%	1,259	8.4%	973	6.5%	1,192	7.9%	548	3.6%	15,020	26.3
2011-2012	5,750	35.2%	2,563	15.7%	1,888	11.6%	1,955	12.0%	1,352	8.3%	936	5.7%	1,317	8.1%	569	3.5%	16,330	26.1
2012-2013	6,257	37.1%	2,391	14.2%	2,021	12.0%	1,995	11.8%	1,329	7.9%	973	5.8%	1,310	7.8%	601	3.6%	16,877	26.0
2013-2014	6,275	36.7%	2,445	14.3%	2,128	12.5%	1,933	11.3%	1,431	8.4%	946	5.5%	1,321	7.7%	612	3.6%	17,091	26.0
2014-2015	6,235	37.8%	2,314	14.0%	2,028	12.3%	1,909	11.6%	1,302	7.9%	899	5.5%	1,249	7.6%	554	3.4%	16,490	25.8
5-YR AVG	5,919	45.3%	1,946	14.9%	1,567	12.0%	1,545	11.8%	1,074	8.2%	766	5.9%	1,028	7.9%	466	3.6%	13,064	27.9

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT by AGE
ANNUAL
5-YEAR PROFILE

	UNDER 20	20-21	22-24	25-29	30-34	35-39	40-49	50 and OVER
2010-2011	5,077	2,333	1,796	1,842	1,259	973	1,192	495
2011-2012	5,750	2,563	1,888	1,955	1,352	936	1,317	548
2012-2013	6,257	2,391	2,021	1,995	1,329	973	1,310	569
2013-2014	6,275	2,445	2,128	1,933	1,431	946	1,321	601
2014-2015	6,235	2,314	2,028	1,909	1,302	899	1,249	612
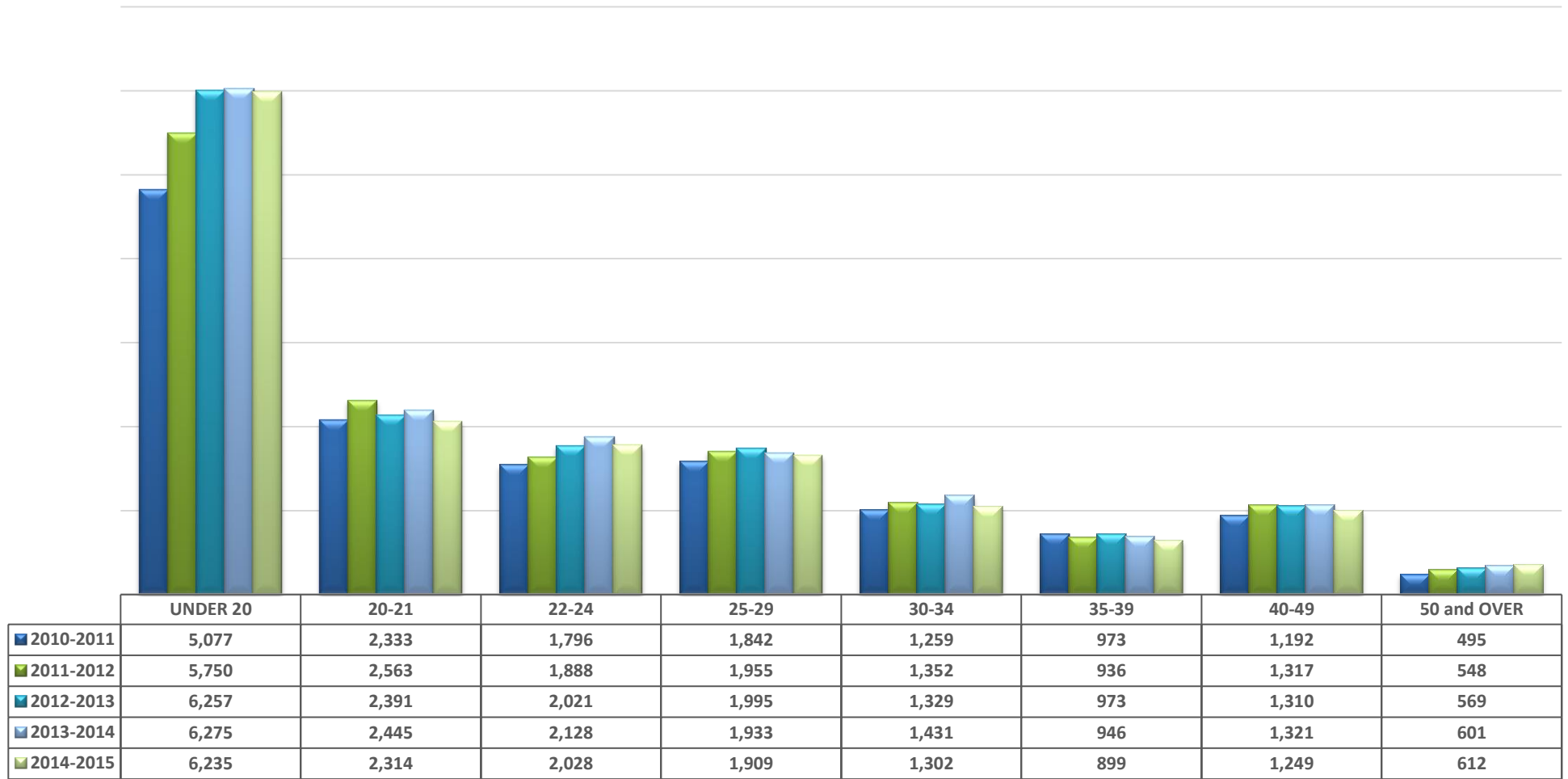
POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT by ETHNICITY
FALL
5-YEAR PROFILE and AVERAGE

	NON-RESIDENT ALIEN		BLACK		AMERICAN INDIAN/ALASKAN NATIVE		ASIAN		PACIFIC ISLE		HISPANIC		MULTI		WHITE		UNKNOWN		TOTAL
2010-2011	86	0.8%	1,857	17.0%	31	0.3%	271	2.5%	9	0.1%	1,447	13.2%	116	1.1%	6,765	61.9%	341	3.1%	**10,923**
2011-2012	88	0.8%	2,227	19.0%	29	0.2%	267	2.3%	14	0.1%	1,707	14.6%	195	1.7%	6,867	58.7%	308	2.6%	**11,702**
2012-2013	106	0.9%	2,148	17.6%	27	0.2%	290	2.4%	10	0.1%	2,010	16.5%	250	2.0%	6,970	57.1%	397	3.3%	**12,208**
2013-2014	91	0.7%	2,115	17.3%	31	0.3%	295	2.4%	10	0.1%	2,095	17.2%	274	2.2%	6,914	56.6%	381	3.1%	**12,206**
2014-2015	94	0.8%	1,989	16.8%	30	0.3%	299	2.5%	13	0.1%	2,212	18.6%	293	2.5%	6,510	54.8%	433	3.6%	**11,873**
5-YR AVG	**93**	0.8%	**2,067**	17.5%	**30**	0.3%	**284**	2.4%	**11**	0.1%	**1,894**	16.1%	**226**	1.9%	**6,805**	57.8%	**372**	3.2%	**11,782**

NOTE:
1. Prior to 2010-20112, "Not Reported" included "Two or More" and "Unknown", and "Asian" included "Pacific Islander."

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT by ETHNICITY
ANNUAL
5-YEAR PROFILE and AVERAGE

	NON-RESIDENT ALIEN		BLACK		AMERICAN INDIAN/ALASKAN NATIVE		ASIAN		PACIFIC ISLE		HISPANIC		MULTI		WHITE		UNKNOWN		TOTAL
2010-2011	117	0.8%	2,738	18.2%	45	0.3%	373	2.5%	13	0.1%	1,980	13.2%	163	1.1%	9,094	60.5%	497	3.3%	**15,020**
2011-2012	118	0.7%	3,145	19.3%	44	0.3%	372	2.3%	23	0.1%	2,436	14.9%	279	1.7%	9,360	57.3%	553	3.4%	**16,330**
2012-2013	136	0.8%	3,115	18.5%	41	0.2%	402	2.4%	15	0.1%	2,716	16.1%	342	2.0%	9,366	55.5%	744	4.4%	**16,877**
2013-2014	133	0.8%	3,110	18.2%	39	0.2%	406	2.4%	16	0.1%	2,915	17.0%	384	2.2%	9,283	54.3%	813	4.8%	**17,099**
2014-2015	123	0.7%	2,902	17.6%	35	0.2%	405	2.5%	19	0.1%	2,963	18.0%	392	2.4%	8,804	53.4%	847	5.1%	**16,490**
5-YR AVG	**148**	0.8%	**3,484**	18.2%	**51**	0.3%	**472**	2.5%	**17**	0.1%	**2,946**	15.4%	**312**	1.6%	**10,958**	57.1%	**794**	4.1%	**19,182**

NOTE:
1. Numbers reflected in the above chart may vary from chart 3.1, Headcount Enrollment Unduplicated. Data for this chart are pulled from EF2 using a SAS Program.

5.4

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNTY by ETHNICITY
ANNUAL
5-YEAR PROFILE

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	5-YR AVG
NON-RESIDENT ALIEN	117	118	136	133	123	148
BLACK	2,738	3,145	3,115	3,110	2,902	3,484
AMERICAN INDIAN/ALASKAN NATIVE	45	44	41	39	35	51
ASIAN	373	372	402	406	405	472
PACIFIC ISLE	13	23	15	16	19	17
HISPANIC	1,980	2,436	2,716	2,915	2,963	2,946
MULTI	163	279	342	384	392	312
WHITE	9,094	9,360	9,366	9,283	8,804	10,958
UNKNOWN	497	553	744	813	847	794
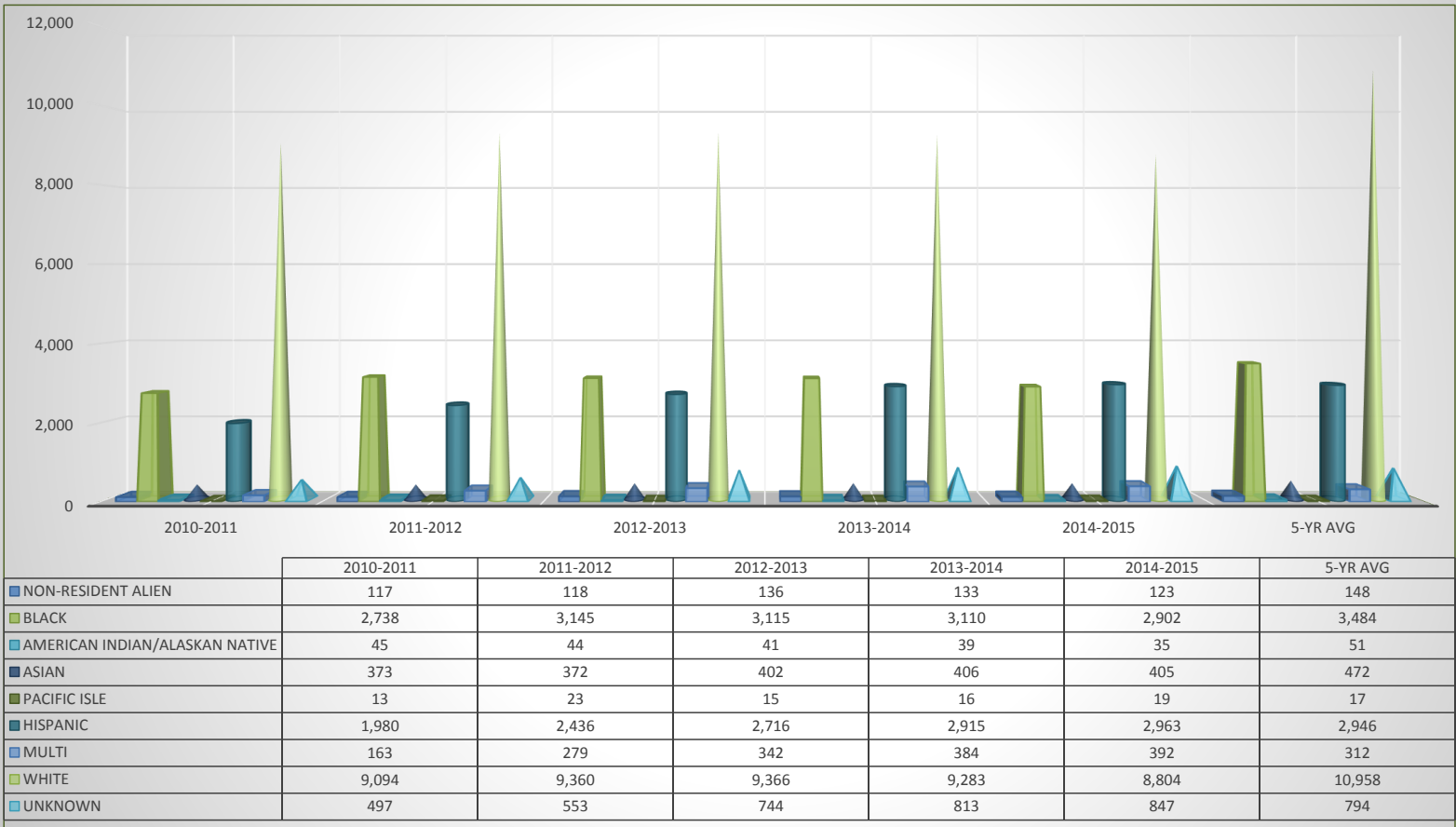
POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT by GENDER
FALL
5-YEAR PROFILE and AVERAGE

	Male	%	Female	%	TOTAL
2010-2011	4,110	37.6%	6,813	62.4%	10,923
2011-2012	4,395	37.6%	7,307	62.4%	11,702
2012-2013	4,633	38.0%	7,575	62.0%	12,208
2013-2014	4,645	38.1%	7,561	61.9%	12,206
2014-2015	4,322	36.4%	7,551	63.6%	11,873
5-YR AVG	4,421	37.5%	7,361	62.5%	11,782

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT by GENDER
ANNUAL
5-YEAR PROFILE and AVERAGE

	Male	%	Female	%	Not Reported	%	TOTAL
2010-2011	5,570	**37.1%**	9,387	**62.5%**	63	**0.4%**	**15,020**
2011-2012	6,088	**37.3%**	10,169	**62.3%**	73	**0.4%**	**16,330**
2012-2013	6,229	**36.9%**	10,401	**61.6%**	247	**1.5%**	**16,877**
2013-2014	6,281	**36.7%**	10,389	**60.8%**	429	**2.5%**	**17,099**
2014-2015	5,782	**35.1%**	10,145	**61.5%**	563	**3.4%**	**16,490**
5-YR AVG	**7,037**	**36.8%**	**11,805**	**61.7%**	**276**	**1.4%**	**19,118**

5.6

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT by GENDER
ANNUAL
5-YEAR PROFILE
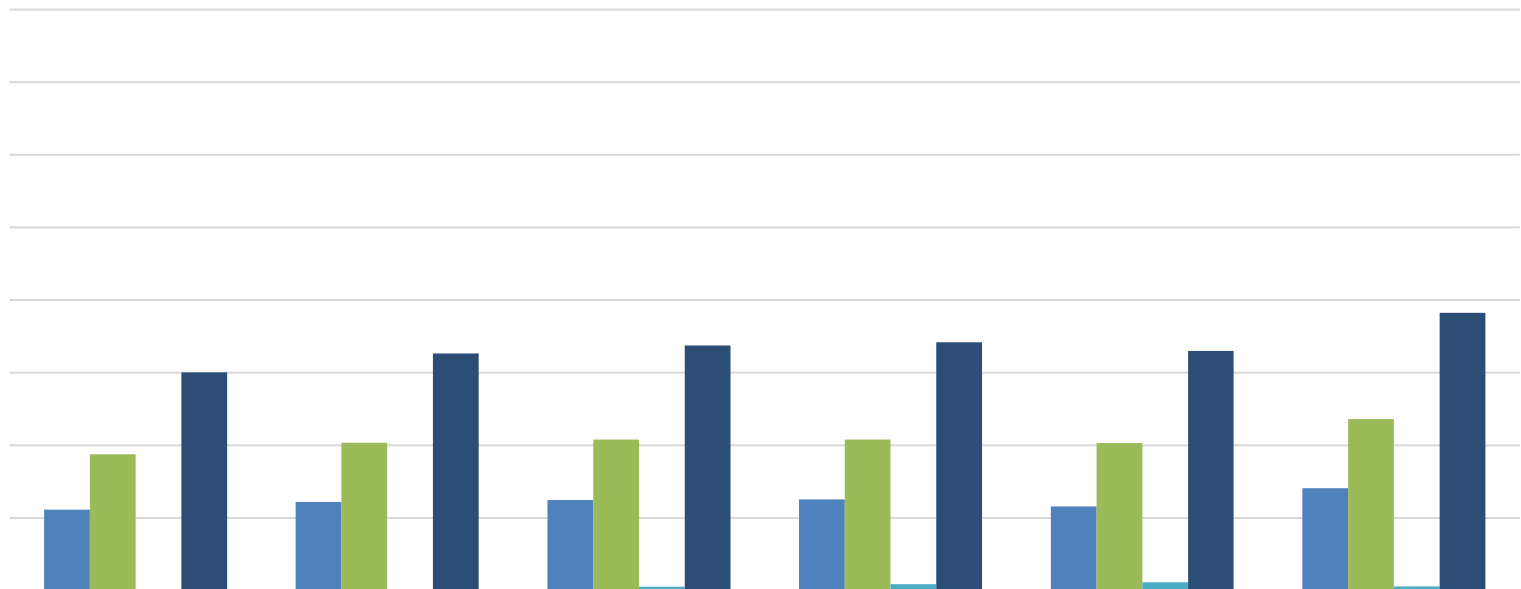
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	5-YR AVG
■ Male	5,570	6,088	6,229	6,281	5,782	7,037
■ Female	9,387	10,169	10,401	10,389	10,145	11,805
■ Not Reported	63	73	247	429	563	276
■ TOTAL	15,020	16,330	16,877	17,099	16,490	19,118

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by FULL TIME/PART TIME and ETHNICITY
FALL
3-YEAR PROFILE

	2012-2013			2013-2014			2014-2015		
	Full Time	Part Time	Total	Full Time	Part Time	Total	Full Time	Part Time	Total
Non-Resident Alien	49	57	**106**	36	55	**91**	36	58	**94**
Percent Non-Resident Alien	1.3%	0.7%	**0.9%**	0.9%	0.7%	**0.7%**	1.0%	0.7%	**0.8%**
Black	737	1,411	**2,148**	682	1,433	**2,115**	552	1,437	**1,989**
Percent Black	18.8%	17.0%	**17.6%**	17.6%	17.2%	**17.3%**	15.9%	17.1%	**16.8%**
American Indian/Alaskan Native	5	22	**27**	15	16	**31**	7	23	**30**
Percent American Indian/Alaskan Native	0.1%	0.3%	**0.2%**	0.4%	0.2%	**0.3%**	0.2%	0.3%	**0.3%**
Asian	87	203	**290**	90	205	**295**	107	192	**299**
Percent Asian	2.2%	2.4%	**2.4%**	2.3%	2.5%	**2.4%**	3.1%	2.3%	**2.5%**
Pacific Isle	4	6	**10**	3	7	**10**	2	11	**13**
Percent Pacific Isle	0.1%	0.1%	**0.1%**	0.1%	0.1%	**0.1%**	0.1%	0.1%	**0.1%**
Hispanic	608	1,402	**2,010**	675	1,420	**2,095**	677	1,535	**2,212**
Percent Hispanic	15.5%	16.9%	**16.5%**	17.4%	17.0%	**17.2%**	19.4%	18.3%	**18.6%**
Multi	94	156	**250**	93	181	**274**	96	197	**293**
Percent Multi	2.4%	1.9%	**2.0%**	2.4%	2.2%	**2.2%**	2.8%	2.3%	**2.5%**
White	2,238	4,732	**6,970**	2,169	4,745	**6,914**	1,848	4,662	**6,510**
Percent White	57.1%	57.1%	**57.1%**	56.0%	57.0%	**56.6%**	53.1%	55.6%	**54.8%**
Not Reported	97	300	**397**	113	268	**381**	156	277	**433**
Percent Not Reported	2.5%	3.6%	**3.3%**	2.9%	3.2%	**3.1%**	4.5%	3.3%	**3.6%**
TOTAL STUDENTS	**3,919**	**8,289**	**12,208**	**3,876**	**8,330**	**12,206**	**3,481**	**8,392**	**11,873**
	32.1%	**67.9%**	**100.0%**	**31.8%**	**68.2%**	**100.0%**	**29.3%**	**70.7%**	**100.0%**

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by FULL TIME/PART TIME and ETHNICITY
ANNUAL
3-YEAR PROFILE

	2012-2013			2013-2014			2014-2015		
	Full Time	Part Time	Total	Full Time	Part Time	Total	Full Time	Part Time	Total
Non-Resident Alien	50	86	**136**	41	92	**133**	37	86	**123**
Percent Non-Resident Alien	1.1%	0.7%	**0.8%**	0.9%	0.7%	**0.8%**	1.0%	0.7%	**0.7%**
Black	864	2,254	**3,118**	808	2,302	**3,110**	619	2,283	**2,902**
Percent Black	19.8%	18.0%	**18.5%**	18.5%	18.1%	**18.2%**	15.9%	18.1%	**17.6%**
American Indian/Alaskan Native	14	27	**41**	12	27	**39**	9	26	**35**
Percent American Indian/Alaskan Native	0.3%	0.2%	**0.2%**	0.3%	0.2%	**0.2%**	0.2%	0.2%	**0.2%**
Asian	101	301	**402**	115	291	**406**	107	298	**405**
Percent Asian	2.3%	2.4%	**2.4%**	2.6%	2.3%	**2.4%**	2.8%	2.4%	**2.5%**
Pacific Isle	0	15	**15**	4	12	**16**	6	13	**19**
Percent Pacific Isle	0.0%	0.1%	**0.1%**	0.1%	0.1%	**0.1%**	0.2%	0.1%	**0.1%**
Hispanic	673	2,043	**2,716**	727	2,188	**2,915**	716	2,247	**2,963**
Percent Hispanic	15.4%	16.3%	**16.1%**	16.6%	17.2%	**17.0%**	18.4%	17.8%	**18.0%**
Multi	94	248	**342**	111	273	**384**	103	289	**392**
Percent Multi	2.1%	2.0%	**2.0%**	2.5%	2.1%	**2.2%**	2.6%	2.3%	**2.4%**
White	2,436	6,933	**9,369**	2,361	6,922	**9,283**	2,065	6,739	**8,804**
Percent White	55.7%	55.4%	**55.5%**	54.0%	54.4%	**54.3%**	53.1%	53.5%	**53.4%**
Not Reported	141	606	**747**	191	622	**813**	226	621	**847**
Percent Not Reported	3.2%	4.8%	**4.4%**	4.4%	4.9%	**4.8%**	5.8%	4.9%	**5.1%**
TOTAL STUDENTS	**4,373**	**12,513**	**16,886**	**4,370**	**12,729**	**17,099**	**3,888**	**12,602**	**16,490**
	25.9%	**74.1%**	**100.0%**	**25.6%**	**74.4%**	**100.0%**	**23.6%**	**76.4%**	**100.0%**

Source: SAS Program

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by FULL TIME and ETHNICITY
ANNUAL
3-YEAR PROFILE
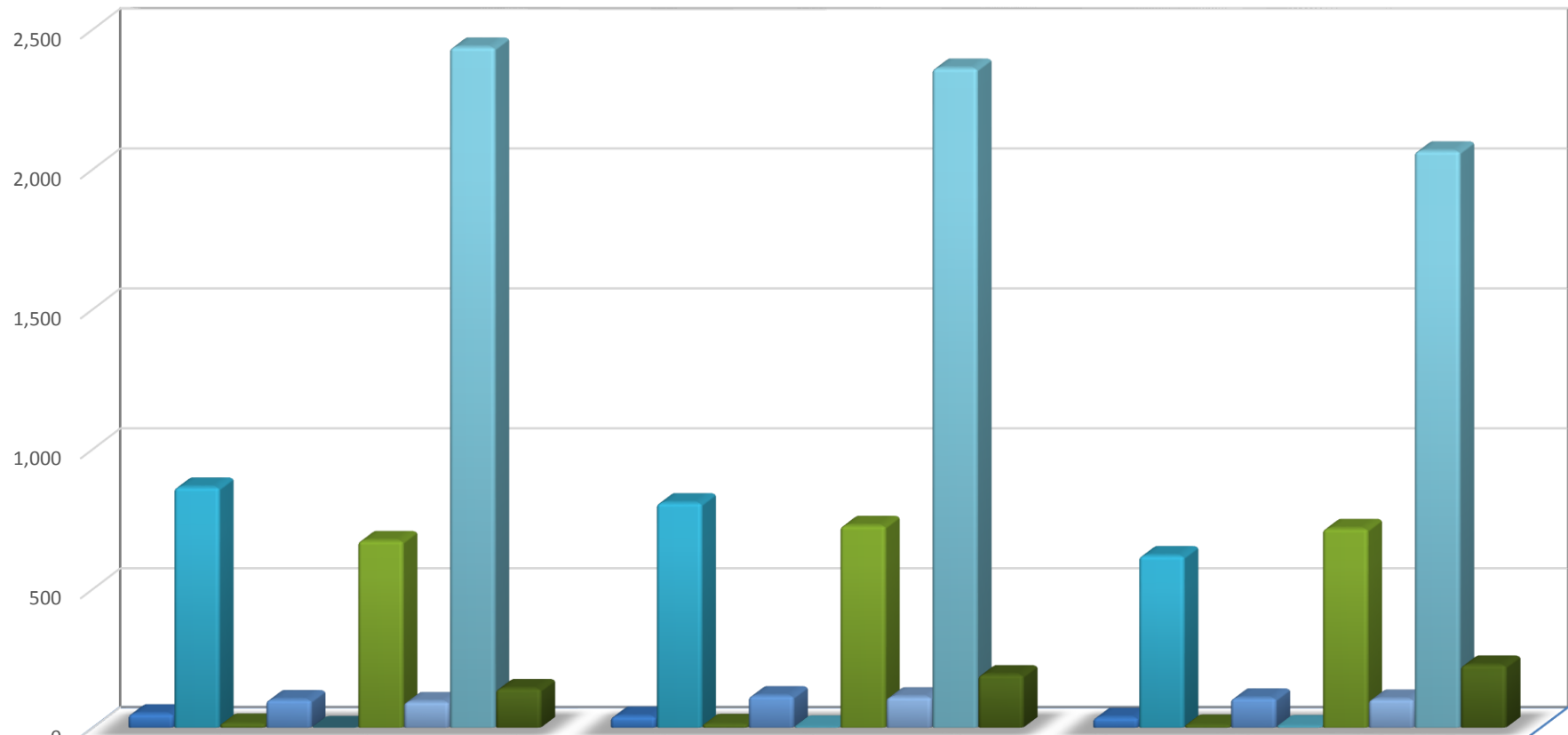
	Full Time 2012-2013	Full Time 2013-2014	Full Time 2014-2015
Non-Resident Alien	50	41	37
Black	864	808	619
American Indian/Alaskan Native	14	12	9
Asian	101	115	107
Pacific Isle	0	4	6
Hispanic	673	727	716
Multi	94	111	103
White	2,436	2,361	2,065
Not Reported	141	191	226

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by PART TIME and ETHNICITY
ANNUAL
3-YEAR PROFILE
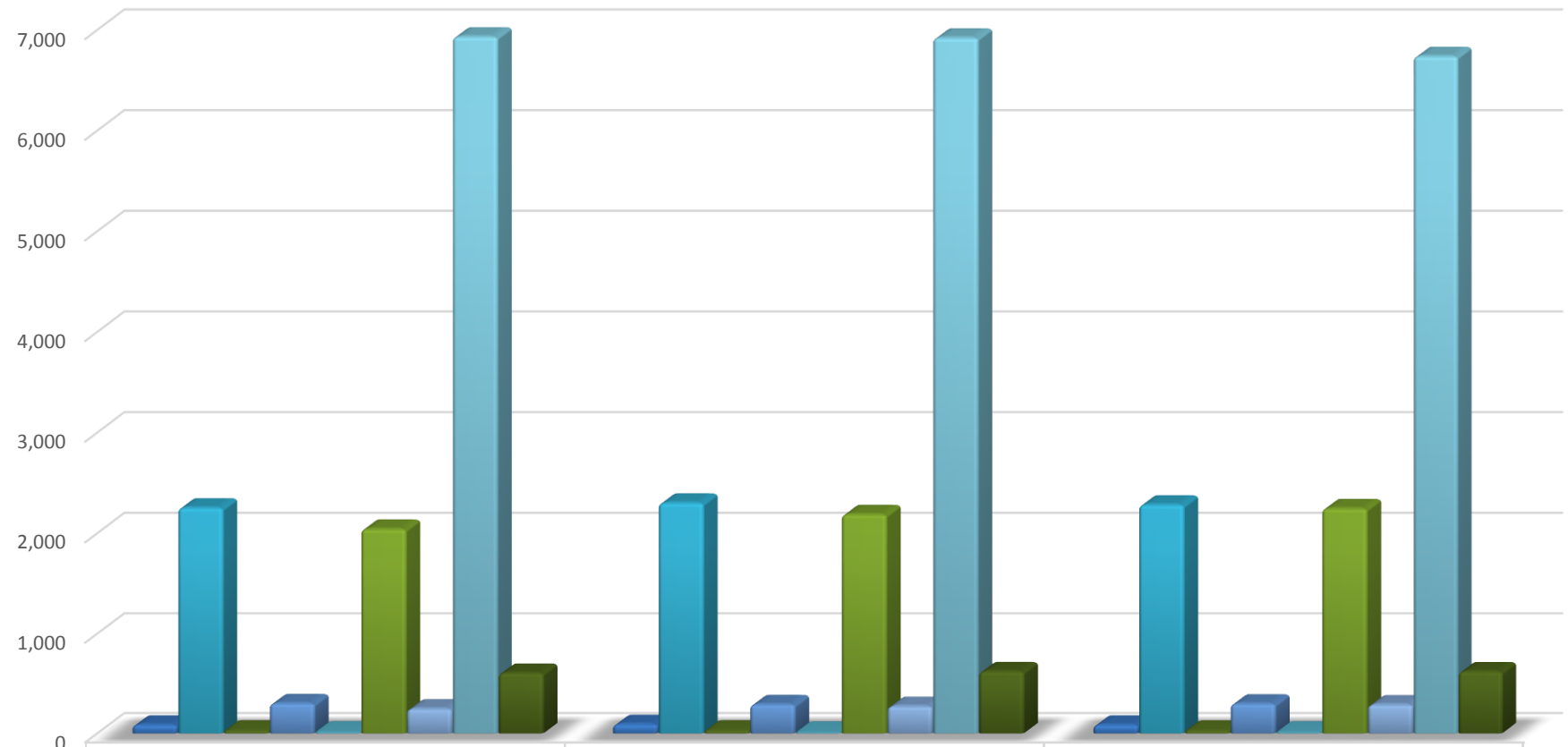
	Part Time 2012-2013	Part Time 2013-2014	Part Time 2014-2015
Non-Resident Alien	86	92	86
Black	2,254	2,302	2,283
American Indian/Alaskan Native	27	27	26
Asian	301	291	298
Pacific Isle	15	12	13
Hispanic	2,043	2,188	2,247
Multi	248	273	289
White	6,933	6,922	6,739
Not Reported	606	622	621

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by FULL TIME / PART TIME and GENDER
FALL
3-YEAR PROFILE

		Male	%	Female	%	Unknown	%	Total	%
2012-2013	**FULL TIME**	1,568	40.0%	2,254	57.5%	**97**	2.5%	**3,919**	32.1%
	PART TIME	2,897	34.9%	5,092	61.4%	**300**	3.6%	**8,289**	67.9%
	TOTAL	**4,465**	**36.6%**	**7,346**	**60.2%**	**397**	**3.3%**	**12,208**	**100.0%**
2013-2014	**FULL TIME**	1,614	41.6%	2,149	55.4%	**113**	29.7%	**3,876**	31.8%
	PART TIME	2,892	34.7%	5,170	62.1%	**268**	70.3%	**8,330**	68.2%
	TOTAL	**4,506**	**36.9%**	**7,319**	**60.0%**	**381**	**3.1%**	**12,206**	**100.0%**
2014-2015	**FULL TIME**	1,419	39.4%	2,062	57.2%	**123**	33.4%	**3,604**	29.4%
	PART TIME	2,903	33.6%	5,489	63.6%	**245**	66.6%	**8,637**	70.6%
	TOTAL	**4,322**	**35.3%**	**7,551**	**61.7%**	**368**	**3.0%**	**12,241**	**100.0%**

NOTE:

1. Unknown gender totals were not included in this chart prior to academic year 2012-2013.

Source: SDB EF2

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by FULL TIME / PART TIME and GENDER
ANNUAL
3-YEAR PROFILE

|		Male	%	Female	%	Unkown	%	Total	%
2012-2013	**FULL TIME**	1,781	40.7%	2,561	58.6%	31	0.7%	**4,373**	25.9%
	PART TIME	4,448	35.6%	7,840	62.7%	216	1.7%	**12,504**	74.1%
	TOTAL	**6,229**	**36.9%**	**10,401**	**61.6%**	**247**	**1.5%**	**16,877**	**100.0%**
2013-2014	**FULL TIME**	1,774	40.6%	2,509	57.4%	87	2.0%	**4,370**	25.6%
	PART TIME	4,500	35.4%	7,879	61.9%	342	2.7%	**12,721**	74.4%
	TOTAL	**6,274**	**36.7%**	**10,388**	**60.8%**	**429**	**2.5%**	**17,091**	**100.0%**
2014-2015	**FULL TIME**	1,514	38.9%	2,228	57.3%	146	3.8%	**3,888**	23.6%
	PART TIME	4,268	33.9%	7,917	62.8%	417	3.3%	**12,602**	76.4%
	TOTAL	**5,782**	**35.1%**	**10,145**	**61.5%**	**563**	**3.4%**	**16,490**	**100.0%**

NOTE:

1. Unknown gender totals were not included in this chart prior to academic year 2012-2013.

Source: SAS Program

POLK STATE COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by FULL TIME/PART TIME and GENDER
ANNUAL
3-YEAR PROFILE
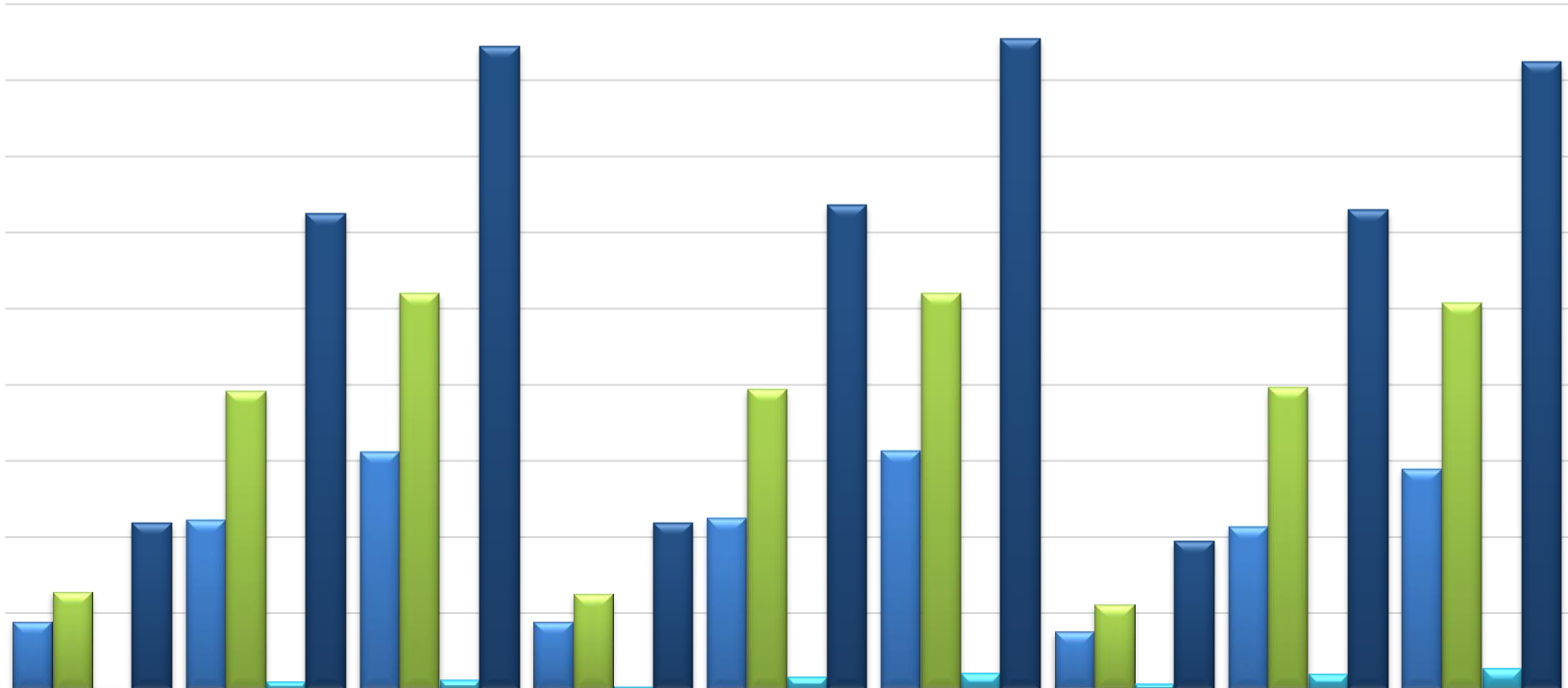
	FULL TIME	PART TIME	TOTAL	FULL TIME	PART TIME	TOTAL	FULL TIME	PART TIME	TOTAL
		2012-2013			2013-2014			2014-2015	
Male	1,781	4,448	6,229	1,774	4,500	6,274	1,514	4,268	5,782
Female	2,561	7,840	10,401	2,509	7,879	10,388	2,228	7,917	10,145
Unkown	31	216	247	87	342	429	146	417	563
Total	4,373	12,504	16,877	4,370	12,721	17,091	3,888	12,602	16,490

Accountability Measure and Criteria		2013		2014		2015	
		Polk State	System	Polk State	System	Polk State	System
Measure 1 Part 1 - *High School Graduates Enrolled*		**30.9**	33.5	**32.5**	28.7	**27.0**	32.4
This indicates the percent of prior year high-school graduates who enrolled in the same service area community college.							
Measure 1 Part 2 - *Student Retention*	Retention - *AA*	**64.3**	64.9	**63.9**	63.9	**58.7**	65.6
	Retention - *AS*	**52.2**	51.5	**54.1**	52.3	**53.8**	54.4
This indicates the percent of a first-time-in-college four-year cohort of students with a least 18 college-level credits who graduated or are enrolled after four years.							
Measure 1 Part 2- *Student Success*	Success - *AA*	**84.0**	83.4	**85.0**	84.2	**83.7**	84.8
	Success - *AS*	**78.6**	78.0	**80.2**	78.6	**78.7**	79.4
This Indicates the percent of students with at least 18 college-level credits who have graduated, or are enrolled or left in good standing after four years from the date of initial enrollment.							
Measure 1 Part 2B - *Baccalaureate*	Retention					**60.0**	61.6
	Success					**98.9**	68.3
Measure 1 Part 2 and 2B - *Graduation Rate*	AA	**36.6**	41.2	**40.5**	40.3	**36.0**	41.5
	AS	**14.8**	15.9	**18.0**	16.5	**18.3**	17.0
	PSVC/ATD	**55.3**	73.4	**70.6**	73.4	**92.9**	76.8
	Baccalaureate					**37.1**	43.1
Measure 2 - *AA Transfer to State University*	AA Transfer to SUS/>=2.5 GPA	**78.6**	73.8	**78.9**	73.1	**77.0**	74.9
Nursing - *State Licensure Pass Rate*	NCLEX Pass Rate	**90.9**	76.8	**86.1**	72.6	**86.3**	72.0
(Measure 3 Part 1 - Data provided by licensing agencies; not DOE.)							
Measure 3 Part 2 - *Vocational Placement Rates (Completers)*		**92.9**	91.2	**99.5**	78.6	**85.4**	89.08
Measure 4 Part 1- *Highest Level of College Prep Success*	College Prep Success - *Reading*	**76.5**	71.2	**77.3**	70.2	**72.9**	71.9
	College Prep Success - *Writing*	**68.6**	65.9	**66.7**	63.7	**60.1**	65.4
	College Prep Success - *Math*	**49.7**	52.2	**47.5**	52.1	**48.3**	57.0
Measure 4 Part 2- *College Prep Student Retention*	College Prep Retention - *AA*	**67.6**	66.3	**65.3**	66.4	**62.4**	66.8
	College Prep Retention - *AS*	**52.3**	55.3	**59.0**	54.7	**58.8**	56.9
Measure 4 Part 2 - *College Prep Student Success*	College Prep Success - *AA*	**84.6**	84.3	**84.3**	85.1	**84.7**	85.2
	College Prep Success - *AS*	**76.7**	81.0	**84.6**	81.9	**86.3**	82.3

NOTES:

1. The annual FCS Accountability Report measures five outcomes targeting three areas of Florida's Community College System: the quality of undergraduate education, productivity, along with access, and diversity.

2. Accountability measures are provided the year the report is released by the Florida College System. Data used in these measures requires long-term tracking of student performance; therefore, data are from two-to-four years previous for the individual institutions.

Source: FCS Accountability Reports

POLK STATE COLLEGE
FCS ACCOUNTABILITY REPORT
CREDIT PROGRAMS and STATE RANKING
3-YEAR COMPARISON

ACCOUNTABILITY MEASURE	CRITERIA	2013 Report			10th RANK	2014 Report			10th RANK	2015 Report			10th RANK
		Polk State	Rank	SYSTEM		Polk State	Rank	SYSTEM		Polk State	Rank	SYSTEM	
Measure 1 Part 1: High School Graduates Enrolled	**High School Graduates Enrolled**	30.9	17	33.5	36.7	28.7	17	32.5	35.8	27.0	21	32.4	34.9
Measures 1 Part 2: Student Retention	**Retention** - AA	64.3	12	64.9	65.7	63.9	11	64.1	65.4	58.7	24	65.6	65.1
Measure 1 Part 2: Student Success	**Success** - AA	84.0	13	83.4	85.7	85.0	13	84.2	87.0	83.7	16	84.8	85.7
Measure 2: AA Transfer to State Universities	**AA Transfers to SUS/>=2.5 GPA**	78.6	7	76.7	76.7	78.9	7	73.1	77.3	77.0	17	74.9	81.4
Licensure Exam Pass Rates: Nursing **Note:** This replaces M3/P1. Data provided by the state licensing agencies; not DOE.	**NCLEX Pass Rate**	90.9	N/A	76.8	N/A	86.1	N/A	73.6	NA	86.3	N/A	72.0	NA
Measure 3 Part 2: Vocational Placement Rates	**Vocational Program Placement**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Measure 4 Part 1: Highest Level College Prep Success	**College Prep Success** - Reading	76.5	5	71.2	73.1	77.3	4	70.2	74.0	72.9	15	71.9	76.3
	College Prep Success - Writing	68.6	13	65.9	69.1	66.7	11	63.7	68.5	60.1	23	65.4	70.0
	College Prep Success - Math	49.7	18	52.2	53.5	47.5	18	52.1	55.3	48.3	23	57.0	59.6
Measure 4 Part 2: College Prep Student Retention	**College Prep Retention** - AA	67.6	9	66.3	67.1	65.3	13	66.4	67.3	62.4	13	66.8	64.0
Measure 4 Part 2: College Prep Student Success	**College Prep Success** - AA	84.6	13	84.3	86.5	84.3	17	85.1	87.2	84.7	13	85.2	86.4

NOTES:

1. The annual Florida State College System Accountability Report measures five outcomes targeting three areas of Flroida's State College System: the quality of graduate education, productivity, alond with access and diversity.

2. Accountability measures are provided by the year the report is released by the Florida State College System. Data used in these measures requires long term-tracking of student performance; therefore, data are from two to four years previous for the individual institution.

2015 ACCOUNTABILITY MEASURES AND GOALS
STATE COLLEGE SYSTEM
SUMMARY

State College No.	STATE COLLEGE	M1/P1 HIGH SCHOOL GRADUATES ENROLLED 2013-2014 Percent	Rank	M1/P2 AA STUDENT RETENTION Percent	Rank	M1/P2 AA STUDENT SUCCESS Percent	Rank	M1/P2 AS, AAS STUDENT RETENTION Percent	Rank	M1/P2 AS, AAS STUDENT SUCCESS Percent	Rank	M1/P2 PSVC, ATD STUDENT RETENTION Percent	Rank	M1/P2 PSVC, ATD STUDENT SUCCESS Percent	Rank	M1/P2 TOTAL STUDENT RETENTION Percent	Rank	M1/P2 TOTAL STUDENT SUCCESS Percent	Rank	M2 AA TRANSFERS TO ST. UNIV. SYS =>2.5 GPA 2012-2013 Percent	Rank	M4/P1 COLLEGE PREP READING SUCCESS Percent	Rank	M4/P1 COLLEGE PREP WRITING SUCCESS Percent	Rank	M4/P1 COLLEGE PREP MATH SUCCESS Percent	Rank	M4/P2 COLLEGE PREP AA STUDENT RETENTION Percent	Rank	M4/P2 COLLEGE PREP AA STUDENT SUCCESS Percent	Rank
2	Broward	28.8	19	70.5	4	83.7	15	55.8	13	77.1	21	99.1	4	97.7	7	70.5	4	83.7	15	73.7	22	76.2	11	67.1	15	53.3	17	74.2	2	85.2	12
3	Central Florida	26.4	22	53.7	26	83.5	17	82.9	2	82.6	8	78.1	23	80.5	23	53.7	26	83.5	17	84.5	7	82.3	2	66.8	16	76.5	1	48.6	28	83.3	16
4	Chipola	33.8	12	64.7	12	86.1	8	85.0	1	100.0	1	100.0	1	88.9	16	64.7	12	86.1	8	84.7	6	80.9	3	82.0	1	73.7	2	55.4	23	87.5	9
5	Daytona	37.3	7	62.8	14	81.1	22	51.9	21	82.6	10	79.3	22	86.8	18	62.8	13	81.1	22	81.4	10	78.6	5	69.5	11	62.4	9	57.0	20	76.4	25
1	Eastern Florida	37.9	6	67.3	6	86.1	9	59.0	10	80.9	13	85.5	18	92.1	13	67.3	6	86.1	9	76.9	18	72.0	16	70.8	7	64.7	7	70.9	4	86.4	10
6	Florida Gateway	29.2	18	61.4	18	83.4	18	34.9	28	82.6	9	73.1	24	80.8	22	61.7	15	84.8	13	89.3	2	69.6	19	70.6	8	59.0	12	57.6	19	89.4	5
7	Florida SC at Jax	21.6	26	52.4	27	84.8	13	37.8	27	68.3	26	92.9	10	92.9	12	52.4	27	79.3	25	69.1	12	76.3	10	65.3	19	53.3	18	55.9	22	85.7	11
12	Florida Southwestern	31.1	15	63.1	13	79.3	25	72.2	3	81.5	11	98.3	6	100.0	1	59.4	23	83.4	18	78.8	28	79.2	4	74.4	4	66.8	4	62.4	12	84.2	14
8	Florida Keys	20.6	27	50.0	28	78.4	26	54.8	14	83.9	6	71.4	25	100.0	2	50.0	28	78.4	26	87.0	3	58.1	26	57.7	24	34.6	27	52.9	25	70.6	26
9	Gulf Coast	39.7	3	65.1	11	82.8	19	53.1	17	77.7	18	96.2	8	76.9	25	65.1	11	82.8	19	84.8	5	69.1	20	67.1	14	50.0	21	62.4	14	78.2	24
10	Hillsborough	27.6	20	61.0	20	79.3	24	53.0	18	73.2	24	82.4	20	79.8	24	61.0	19	79.3	24	72.6	23	76.9	8	70.0	10	59.1	11	64.8	9	82.6	18
11	Indian River	38.5	5	65.5	9	85.1	11	61.8	8	85.9	4	91.5	13	93.2	11	65.5	9	85.1	11	76.0	21	76.7	9	74.3	5	66.8	5	62.9	11	80.1	21
13	Lake Sumter	24.0	25	62.7	15	88.7	4	46.3	25	80.5	14	100.0	2	100.0	3	62.7	14	88.7	5	86.2	4	65.8	24	67.6	12	50.0	22	67.2	6	92.2	3
15	Miami-Dade	45.3	1	72.7	1	87.7	6	58.1	12	84.2	5	92.1	12	92.1	14	72.7	1	87.7	6	72.7	19	73.3	14	71.0	6	63.6	8	75.9	1	88.0	8
16	North Florida	24.1	24	61.5	17	76.3	27	50.0	22	50.0	28	100.0	3	100.0	4	61.5	17	76.3	27	94.1	1	66.7	23	54.6	26	41.9	26	50.0	27	70.0	27
17	Northwest Florida	34.0	11	60.5	22	85.7	10	39.8	26	77.3	20	65.0	28	70.0	26	60.5	21	85.7	10	77.9	14	65.7	25	76.3	2	65.3	6	59.1	17	83.5	15
18	Palm Beach	31.5	14	71.8	2	89.8	3	52.7	19	83.2	7	82.6	19	87.2	17	71.8	2	89.8	3	72.1	24	70.9	18	65.8	18	55.2	16	72.4	3	90.6	4
19	Pasco-Hernando	29.5	17	65.1	10	99.7	1	69.8	4	100.0	2	87.0	16	100.0	5	65.1	10	99.7	1	78.9	11	68.7	22	60.2	22	46.9	24	64.0	10	100.0	1
20	Pensacola	31.1	16	71.0	3	98.9	2	61.2	9	100.0	3	96.6	7	100.0	6	71.0	3	98.9	2	77.1	16	77.7	6	67.5	13	58.1	13	66.7	7	98.0	2
21	**POLK**	**27.0**	**21**	**58.7**	**24**	**83.7**	**16**	**53.8**	**16**	**78.7**	**16**	**92.9**	**11**	**96.4**	**8**	**58.7**	**24**	**83.7**	**16**	**77.0**	**17**	**72.9**	**15**	**60.1**	**23**	**48.3**	**23**	**62.4**	**13**	**84.7**	**13**
22	Santa Fe	43.2	2	57.5	25	81.8	21	54.3	15	81.1	12	82.4	21	85.3	20	57.5	25	81.8	21	82.0	8	22.9	28	14.3	28	27.4	28	52.0	26	83.0	17
23	Seminole	35.9	8	65.6	8	82.4	20	49.2	23	70.5	25	98.7	5	96.2	9	65.6	8	82.4	20	76.2	20	57.7	27	48.7	27	44.3	25	62.4	15	82.3	19
24	South Florida	34.9	10	61.1	19	80.2	23	69.4	6	77.8	17	89.5	15	89.5	15	61.1	18	80.2	23	69.1	27	84.3	1	74.5	3	69.1	3	53.6	24	78.6	22
14	State College Florida	16.6	28	60.0	23	87.0	7	69.6	5	77.7	19	69.6	26	56.5	27	60.0	22	87.0	7	81.4	13	73.6	13	63.5	20	56.6	15	62.3	16	82.0	20
25	St. Johns River	35.7	9	68.1	5	84.0	14	58.1	11	75.9	22	86.0	17	86.0	19	68.1	5	84.0	14	78.4	15	71.2	17	60.3	21	52.4	20	65.7	8	78.4	23
26	St. Petersburg	25.7	23	61.7	16	88.2	5	66.7	7	79.0	15	66.7	27	33.3	28	61.7	16	89.0	4	77.8	9	77.5	7	56.5	25	53.3	19	57.0	21	88.8	6
27	Tallahassee	39.5	4	60.5	21	75.3	28	47.5	24	67.5	27	90.0	14	85.0	21	60.5	20	75.3	28	71.1	26	68.8	21	66.2	17	59.6	10	57.7	18	69.3	28
28	Valencia	33.7	13	67.0	7	85.0	12	51.9	20	74.9	23	95.0	9	94.5	10	67.0	7	85.0	12	71.8	25	74.2	12	70.3	9	57.3	14	69.4	5	88.2	7
	Low	16.6		50.0		75.3		34.9		50.0		65.0		33.3		50.0		75.3		69.1		22.9		14.3		27.4		48.6		69.3	
	High	45.3		72.7		99.7		85.0		100.0		100.0		100.0		72.7		99.7		94.1		84.3		82.0		76.5		75.9		100.0	
	SYSTEM	**32.4**		**65.6**		**84.8**		**54.4**		**79.4**		**90.4**		**91.1**		**64.8**		**84.3**		**74.9**		**71.9**		**65.4**		**57.0**		**66.8**		**85.2**	
	POLK	**27.0**		**58.7**		**83.7**		**53.8**		**78.7**		**92.9**		**96.4**		**58.7**		**83.7**		**77.0**		**72.9**		**60.1**		**48.3**		**62.4**		**84.7**	

POLK STATE COLLEGE
COLLEGE PREP SUCCESS RATE
FTIC STUDENTS
POLK STATE COLLEGE vs STATE
5-YEAR PROFILE

ACCOUNTABILITY REPORT YEAR	FTIC FAILED ENTRY-LEVEL TEST(S)		College Prep Reading				College Prep Writing				College Prep Math			
			Enrolled within Two Years		Passed Highest Level		Enrolled within Two Years		Passed Highest Level		Enrolled within Two Years		Passed Highest Level	
	STATE	Polk State	STATE	Polk State	STATE	Polk State	STATE	Polk State	STATE	Polk State	STATE	Polk State	STATE	Polk State
2011	63.6%	**68.2%**	81.0%	**84.0%**	74.2%	**79.1%**	80.0%	**86.0%**	69.0%	**78.3%**	87.0%	**88.0%**	55.9%	**50.1%**
2012	64.1%	**66.9%**	81.8%	**88.1%**	73.5%	**80.0%**	81.3%	**87.8%**	68.2%	**71.9%**	87.5%	**89.5%**	55.1%	**49.5%**
2013	65.2%	**69.8%**	83.1%	**91.6%**	71.2%	**76.5%**	81.6%	**88.8%**	65.9%	**68.6%**	87.6%	**91.7%**	52.2%	**49.7%**
2014	64.4%	**70.9%**	82.7%	**91.8%**	70.2%	**77.3%**	81.0%	**89.2%**	63.7%	**66.7%**	89.0%	**92.9%**	52.0%	**47.5%**
2015	62.4%	**70.8%**	81.7%	**88.6%**	71.9%	**72.9%**	79.5%	**92.2%**	65.4%	**60.1%**	88.7%	**92.9%**	57.0%	**48.3%**

NOTES:

1. The Accountability Measure 4 Part 1, College Prep Success Report, shows the number of degree-seeking students who are First-Time-In-College (FTIC) or previous year high-school graduates, who took an entry-level test in the fall following graduation. Of those students, the report shows the percent who failed some portion of the entrance exam, the percent of those students who enrolled in a college-prep course for the area needed, and the percentage of those who passed the highest level college-prep course for that area within two years.

2. *To figure the "Enrolled within Two Years", divide the number of entry level of a specific (Reading, Writing, Math) by the Failed specific in M4P1.*

Source: FCCS Accountability Report M4 P1

POLK STATE COLLEGE
ANNUAL FINANCIAL AID
UNDUPLICATED STUDENT HEADCOUNT
2-YEAR PROFILE

AID TYPE		2013-2014		2014-2015	
		Headcount	**Percent of Aid Type**	**Headcount**	**Percent of Aid Type**
GRANTS	PELL	6,850	59.5%	6,360	59.4%
	SEOG	514	4.5%	375	3.5%
	FPSAG (State)	295	2.6%	479	4.5%
	OTHER (GI Bill)	198	1.7%	244	2.3%
LOANS	Federal Loans	2,185	19.0%	1,924	18.0%
SCHOLARSHIPS	FAS (Bright Futures)	44	0.4%	38	0.4%
	FGVS (Bright Futures)	33	0.3%	41	3.8%
	FMS (Bright Futures)	612	5.3%	404	0.4%
	Other (State and Institution)	651	5.7%	728	6.8%
EMPLOYMENT	Federal Employment	122	1.1%	111	1.0%

8.1

POLK STATE COLLEGE
ANNUAL FINANICAL AID
UNDUPLICATED STUDENT HEADCOUNT
2-YEAR PROFILE

Legend: ■ 2013-2014 Headcount ■ 2014-2015 Headcount

Category	2013-2014 Headcount	2014-2015 Headcount
PELL	6,850	6,360
SEOG	514	375
FPSAG (State)	295	479
OTHER (GI Bill)	198	244
Federal Loans	2,185	1,924
FAS (Bright Futures)	44	38
FGVS (Bright Futures)	33	41
FMS (Bright Futures)	612	404
OTHER (State and Institution)	651	728
Federal Employment	122	111