

## Office of Strategic Planning and Assessment

## Fall 20171 - Enrollment Update (End of Term)

## Fall Enrollment Comparison: Credit FTE and Enrollment by Location

Summer Enrollment Comparison		BAS/BSN A&P	BAS/BSN PSV	BAS/BSN TOTAL	A&P	PSV	PREP	EPI	PSAV***	TOTAL FTE**	TOTAL CREDIT HEADCOUNT
Description:		Baccalaureate Degrees Upper Division Programs (including lower division course taking)			Advanced & Professional, AA Degree Courses	Postsecondary Vocational, Mainly AS Courses	College Preparatory Courses	Educator Preparation Institute	Post secondary Adult Vocational	All FTE	Student Headcount Unduplicated by Site
Winter Haven	20171	160.7	17.3	178.0	782.4	238.5	40.5	16.1	0.0	1,255.5	5,666
	20161	160.4	16.5	176.9	726.4	262.6	57.0	23.7	27.3	1,246.7	5,516
	Diff.*	0.2%	4.8%	0.6%	7.7%	-9.2%	-28.9%	-32.1%	-100.0%	0.7%	2.7%
Lakeland	20171	207.5	22.7	230.2	994.1	300.0	42.7	0.0	0.0	1,567.0	6,634
	20161	196.2	28.5	224.7	971.9	308.9	46.5	4.8	0.0	1,557.0	6,625
	Diff.*	5.8%	-20.4%	2.4%	2.3%	-2.9%	-8.2%	-100.0%	0.0%	0.6%	0.1%
JDA Center	20171	20.0	0.0	20.0	100.4	0.8	4.0	0.0	0.0	125.2	746
	20161	15.4	2.7	18.1	107.6	17.2	4.6	0.0	0.0	147.5	940
	Diff.*	29.9%	-100.0%	10.5%	-6.7%	-95.3%	-13.0%	0.0%	0.0%	-15.1%	-20.6%
Airside Center	20171	0.0	0.0	0.0	0.0	6.2	0.0	0.0	0.0	6.2	441
	20161	7.5	1.3	8.8	19.9	34.6	0.0	0.0	0.0	63.3	381
	Diff.*	-100.0%	-100.0%	-100.0%	-100.0%	-82.1%	0.0%	0.0%	0.0%	-90.2%	15.7%
ATC	20171	6.7	3.4	10.1	16.0	47.9	0.0	0.0	0.0	74.0	52
	20161	0.0	0.2	0.2	0.0	8.4	0.0	0.0	0.0	8.6	63
	Diff.*	0.0%	1600.0%	4950.0%	0.0%	470.2%	0.0%	0.0%	0.0%	760.5%	-17.5%
Public Safety Center	20171	1.9	0.0	1.9	0.0	21.2	0.0	0.0	27.3	23.1	211
	20161	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
	Diff.*										
Polk State Total	20171	396.5	42.5	439.0	2,016.1	652.0	88.2	19.1	24.6	3,214.5	11,900
	20161	380.1	49.3	429.4	1,924.4	669.5	108.9	30.3	29.0	3,162.6	11,695
	Diff.*	4.3%	-13.8%	2.2%	4.8%	-2.6%	-19.0%	-37.0%	-15.2%	1.6%	1.8%

\* Percentage of previous year's registration at the same time and for the same enrollment type

\*\* FTE = Full-time Enrollment Equivalent Formula: 1 FTE = 30 Student Credit Hours

\*\*\* Total includes 1.3 FTE from offsite training not reflected at individual campus level

