

**FISCAL YEAR 2024/25  
POLK STATE COLLEGE  
CHAIN OF LAKES COLLEGIATE HIGH SCHOOL BUDGET ANALYSIS**

ACCOUNT TITLE	FD	ORG UNIT	QUAL 1	LOC	GL CODE
Institutional Admin	2	24698000	469811	00	51200
Teacher Salaries	2	24698000	469811	00	52001
Instructional Overloads	2	24698000	469811	00	52100
Other Professional	2	24698000	469811	00	53000
Other Prof Work	2	24698000	469811	00	53002
Career	2	24698000	469811	00	54000
Career - OT	2	24698000	469811	00	54100
Part Time Subs	2	24698000	469811	00	56100
Social Security	2	24698000	469811	00	59100
Medicare	2	24698000	469811	00	59101
FRS Pension	2	24698000	469811	00	59203
FRS Investment	2	24698000	469811	00	59206
Health Insurance PPO	2	24698000	469811	00	59701
Life Insurance	2	24698000	469811	00	59702
Dental Insurance	2	24698000	469811	00	59703
Disability Insurance	2	24698000	469811	00	59704
Health Insurance HMO	2	24698000	469811	00	59711
<b>SUBTOTAL PERSONNEL EXP.</b>					
Travel In-District	2	24698000	469811	00	60501
Travel Out Of District	2	24698000	469811	00	60502
Travel Out Of State	2	24698000	469811	00	60503
Student Travel	2	24698000	469811	00	60506
Conf. Registration Fees	2	24698000	469811	00	60510
Freight & Postage	2	24698000	469811	00	61000
Printing	2	24698000	469811	00	62001
Rental - Facilities	2	24698000	469811	00	63001
Insurance	2	24698000	469811	00	63503
Other Services	2	24698000	469811	00	64500
Institutional Membership	2	24698000	469811	00	64502
Advertising	2	24698000	469811	00	64510
Tuition Reimbursement	2	24698000	469811	00	64512
Tech Services	2	24698000	469811	00	64514
Background	2	24698000	469811	00	64515
Contracted Services	2	24698000	469811	00	65001
Auditing Fees	2	24698000	469811	00	65004
Other Prof. Fees	2	24698000	469811	00	65007
Accreditation	2	24698000	469811	00	65008
Ed Materials & Supplies	2	24698000	469811	00	65501
Office Supplies	2	24698000	469811	00	65502
Diplomas & Covers	2	24698000	469811	00	65503
Computer Materials & Supplies	2	24698000	469811	00	65506
Testing Supplies	2	24698000	469811	00	65507
Ed Software	2	24698000	469811	00	65701
Food	2	24698000	469811	00	66503
Materials and Supplies	2	24698000	469811	00	66504
Subscriptions	2	24698000	469811	00	67001
Books	2	24698000	469811	00	67003
PSC Admin Fee	2	24698000	469811	00	67600
PCSB Admin Fee	2	24698000	469811	00	69510
Current Expense Contingency	2	24698000	469811	00	69900
<b>SUBTOTAL CURRENT EXP.</b>					
Computer Equip 750-5000	2	24698000	469811	00	70606
<b>SUBTOTAL CAPITAL EXP.</b>					
					<b>TOTALS</b>

	FTE	325
<b>REVENUE SOURCES:</b>	\$	2,628,769.00
<b>EXP. CONTRACTED SERVICES</b>	\$	(2,628,769.00)
<b>TOTAL</b>	\$	-