

## Office of Institutional Effectiveness, Accreditation, and Research

Summer Terms 20193 v 20183 (August 7 at 8:30 a.m.) End of Term

### Summer Enrollment Comparison: Credit FTE and Enrollment by Location

| Description          |        | BAS/BSN A&P  | BAS/BSN PSV | BAS/BSN TOTAL | A&P  | PSV   | PREP                        | EPI                            | PSAV                           | TOTAL FTE** | TOTAL HEADCOUNT                        |
|----------------------|--------|--|-------------|---------------|--|---|-----------------------------|--------------------------------|--------------------------------|-------------|--|
|                      |        | Baccalaureate Degrees Upper Division Programs (including lower division course taking) |             |               | Advanced & Professional, AA Degree Courses | Postsecondary Vocational, Mainly AS Courses | College Preparatory Courses | Educator Preparation Institute | Postsecondary Adult Vocational | All FTE     | Student Headcount Unduplicated by Site |
| Winter Haven         | 2019-3 | 66.3   | 9.1         | 75.4          | 226.1                                      | 55.9  | 8.1                         | 13.1                           | 0.0                            | 378.7       | 2,584                                  |
|                      | 2018-3 | 66.0   | 11.3        | 77.3          | 231.2                                      | 56.7  | 8.2                         | 9.8                            | 0.0                            | 383.3       | 2,601                                  |
|                      | Diff.* | 0.5%   | -19.5%      | -2.5%         | -2.2%                                      | -1.4%                                       | -1.2%                       | 33.7%                          | 0.0%                           | -1.2%       | -0.7%                                  |
| Lakeland             | 2019-3 | 104.2  | 14.3        | 118.6         | 427.9                                      | 103.8                                       | 18.1                        | 0.0                            | 0.0                            | 668.4       | 3,912                                  |
|                      | 2018-3 | 98.6   | 12.5        | 111.2         | 386.0                                      | 110.5                                       | 11.1                        | 0.0                            | 0.0                            | 618.9       | 3,697                                  |
|                      | Diff.* | 5.7%   | 14.4%       | 6.7%          | 10.9%                                      | -6.1%                                       | 63.1%                       | 0.0%                           | 0.0%                           | 8.0%        | 5.8%                                   |
| JDA Center           | 2019-3 | 3.2  | 0.0         | 3.2           | 13.1                                       | 0.0   | 0.2                         | 0.0                            | 0.0                            | 16.6        | 151                                    |
|                      | 2018-3 | 6.5  | 0.0         | 6.5           | 27.8                                       | 0.0   | 0.5                         | 0.0                            | 0.0                            | 34.8        | 287                                    |
|                      | Diff.* | -50.8%   | 0.0%        | -50.8%        | -52.9%                                     | 0.0%  | -60.0%                      | 0.0%                           | 0.0%                           | -52.3%      | -47.4%                                 |
| Airsides Center      | 2019-3 | 0.4  | 0.9         | 1.3           | 0.0  | 31.5  | 0.0                         | 0.0                            | 0.0                            | 32.8        | 190                                    |
|                      | 2018-3 | 0.0  | 0.7         | 0.8           | 0.0  | 32.6  | 0.0                         | 0.0                            | 0.0                            | 33.3        | 205                                    |
|                      | Diff.* | 0.0%   | 28.6%       | 62.5%         | 0.0%                                       | -3.4%                                       | 0.0%                        | 0.0%                           | 0.0%                           | -1.5%       | -7.3%                                  |
| ATC                  | 2019-3 | 0.0  | 0.2         | 0.2           | 0.0  | 5.1   | 0.0                         | 0.0                            | 0.0                            | 5.3         | 60                                     |
|                      | 2018-3 | 0.0  | 0.0         | 0.0           | 0.0  | 3.8   | 0.0                         | 0.0                            | 0.0                            | 3.8         | 53                                     |
|                      | Diff.* | 0.0%   | 0.0%        | 0.0%          | 0.0%                                       | 34.2%                                       | 0.0%                        | 0.0%                           | 0.0%                           | 39.5%       | 13.2%                                  |
| Public Safety Center | 2019-3 | 0.0  | 0.4         | 0.4           | 0.0  | 16.4  | 0.0                         | 0.0                            | 16.8                           | 43.7        | 125                                    |
|                      | 2018-3 | 0.0  | 0.2         | 0.2           | 0.0  | 18.0  | 0.0                         | 0.0                            | 12.0                           | 30.0        | 121                                    |
|                      | Diff.* | 0.0%   | 100.0%      | 100.0%        | 0.0%                                       | -8.9%                                       | 0.0%                        | 0.0%                           | 40.0%                          | 45.7%       | 3.3%                                   |
| Polk State Total     | 2019-3 | 174.2  | 24.9        | 199.3         | 667.1                                      | 221.1                                       | 26.4                        | 13.1                           | 26.9                           | 1,153.9     | 5,647                                  |
|                      | 2018-3 | 171.2  | 24.8        | 196.1         | 645.1                                      | 229.0                                       | 19.9                        | 9.8                            | 12.0                           | 1,111.9     | 5,575                                  |
|                      | Diff.* | 1.8%   | 0.4%        | 1.6%          | 3.4%                                       | -3.4%                                       | 32.7%                       | 33.7%                          | 124.2%                         | 3.8%        | 1.3%                                   |

\* Percentage of previous year's registration at the same time and for the same enrollment type.

\*\* FTE = Full-time Enrollment Equivalent Formula: 1 FTE = 30 Student Credit Hours

### Two-Year Summer Term (2019-3 v 2018-3) FTE Enrollment Comparison

