

## Office of Institutional Research, Effectiveness, and Planning

**Spring 20173 - Enrollment Update (End of Term)** 

## Summer Enrollment Comparison: Credit FTE and Enrollment by Location

		BAS/BSN A&P	BAS/BSN PSV	BAS/BSN TOTAL	A&P	PSV	PREP	EPI	PSAV***	TOTAL FTE**	TOTAL HEADCOUNT
Description:		Baccalaureate Degrees Upper Division Programs (including lower division course taking)			Advanced & Professional, AA Degree Courses	Postsecondary Vocational, Mainly AS Courses	College Preparatory Courses	Educator Preparation Institute	Postsecondary Adult Vocational	All FTE	Student Headcount Unduplicated by Site
Winter Haven	2017-3	80.7	7.9	88.6	208.0	56.3	8.0	10.9	0.0	371.9	2,630
	2016-3	81.9	6.9	88.8	210.1	56.0	9.7	14.8	11.8	391.4	2,688
	Diff.*	-1.5%	14.5%	-0.2%	-1.0%	0.5%	-17.5%	-26.4%	-100.0%	-5.0%	-2.2%
Lakeland	2017-3	79.2	12.0	91.3	365.9	106.7	14.3	0.0	0.0	578.2	3,537
	2016-3	88.0	12.5	100.6	378.3	97.7	15.6	0.2	0.0	592.4	3,584
	Diff.*	-10.0%	-4.0%	-9.2%	-3.3%	9.2%	-8.3%	-100.0%	0.0%	-2.4%	-1.3%
JDA Center	2017-3	9.9	0.0	9.9	40.9	0.0	1.2	0.0	0.0	42.1	349
	2016-3	8.3	1.9	10.2	27.9	4.8	1.0	0.0	0.0	43.9	380
	Diff.*	19.3%	-100.0%	-2.9%	46.6%	-100.0%	20.0%	0.0%	0.0%	-4.1%	-8.2%
Airside Center	2017-3	0.3	0.3	0.7	0.0	29.6	0.0	0.0	0.0	30.3	189
	2016-3	1.3	0.7	2.0	0.4	20.4	0.0	0.0	0.0	22.8	165
	Diff.*	-76.9%	-57.1%	-65.0%	-100.0%	45.1%	0.0%	0.0%	0.0%	32.9%	14.5%
ATC	2017-3	0.0	0.5	0.5	0.0	4.2	0.0	0.0	0.0	4.7	51
	2016-3	0.0	0.2	0.2	0.0	5.0	0.0	0.0	0.0	5.2	47
	Diff.*	0.0%	150.0%	150.0%	0.0%	-16.0%	0.0%	0.0%	0.0%	-9.6%	8.5%
Public Safety Center	2017-3	0.0	0.0	0.0	0.0	12.8	0.0	0.0	19.4	32.2	118
	2016-3	0.0	0.1	0.1	0.0	21.3	0.0	0.0	11.3	32.7	152
	Diff.*	0.0%	-100.0%	-100.0%	0.0%	-39.9%	0.0%	0.0%	71.7%	-1.5%	-22.4%
Polk State Total	2017-3	170.2	20.8	191.1	604.9	218.2	23.5	10.9	21.4	1,070.0	5,517
	2016-3	179.6	22.4	202.0	617.4	214.4	26.3	15.1	25.7	1,101.1	5,610
	Diff.*	-5.2%	-7.1%	-5.4%	-2.0%	1.8%	-10.6%	-27.8%	-16.7%	-2.8%	-1.7%

 $<sup>^{\</sup>star}$  Percentage of previous year's registration at the same time and for the same enrollment type.

<sup>\*\*</sup> FTE = Full-time Enrollment Equivalent Formula: 1 FTE = 30 Student Credit Hours

<sup>\*\*\*</sup> Total includes 1.3 FTE from off-site training not reflected at individual campus level

