

Faculty Senate President's Report

March 2018

What's Up – What's New? – I have uploaded the latest version of this report from President's Staff. It contains details about what is happening in each division of the college.

President's Staff Retreat – There will be a retreat Tuesday morning, March 13. I will update everyone with anything faculty-related that is discussed or decided.

Budget – The next Planning and Budget Council meeting will be April 10. I have been asked by faculty if we are going to receive salary steps this year, and the answer depends on enrolment, money received from the State, and the deliberations of Budget Council. I will let everyone know when the meeting is approaching with any relevant information and to seek input from the faculty.

Enrollment – On a positive note, our enrollment is currently only down by 0.3% compared to last year. We budgeted for -5%, so this is cause for optimism as we approach budget discussions.