



POLK STATE
COLLEGE

2017 - 2018 FACTBOOK



Institutional Effectiveness, Accreditation, and Research

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GLOSSARY

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Dan Dorrell, Vice Chair
Teresa V. Martinez
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President

Angela M. Garcia Falconetti

Accreditation

Polk State College is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award Associate’s degrees and Bachelor’s degrees. Individuals may contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097, or call 404-679-4500 for questions about the accreditation of Polk State College. The Commission is to be contacted only if there is evidence of an institution’s significant non-compliance with a requirement or standard.

Other Accreditations

- ❖ The Commission on Accreditation of Allied Health Education Programs (CAAHEP)
- ❖ The Accreditation Commission for Education in Nursing (ACEN)
- ❖ The Commission on Accreditation in Physical Therapy Education (CAPTE)
- ❖ The Committee on Accreditation of Educational Programs for the Emergency Medical Services Professions (CoAEMSP)
- ❖ The Accreditation Council for Occupational Therapy Education (ACOTE)
- ❖ The Joint Review Committee on Education in Radiologic Technology (JRCERT)
- ❖ The Commission on Accreditation for Law Enforcement Agencies, Inc., (CALEA®) Public Safety Training Academy Accreditation
- ❖ The Commission on Accreditation for Respiratory Care (CoARC)
- ❖ The Joint Review Committee on Education in Cardiovascular Technology (JRC-CVT)

History

Polk State College, the first public higher education institution in Polk County, opened its doors in 1964, at a former World War II Army Air Force Base in Bartow.

During its first semester of operation, the College served nearly 1,200 students —twice the number expected — and it has continued to grow ever since.

In 1966, ground was broken for Polk State’s first permanent campus, Polk State Winter Haven, located on the shores of Lake Elbert. Within a decade, the campus had expanded to include numerous buildings, accommodating a growing student body and increased program offerings.

By 1988, Polk State’s footprint in the county had grown to include a second campus, Polk State Lakeland, located on a former orange grove along U.S. 98 South between Lakeland and Bartow. In the years that followed, Polk State expanded its Lakeland campus and added the Polk State Airside Center, located in South Lakeland. Polk State continued to grow throughout the first decade of 2000, expanding access to higher education in the southeast Polk County with the addition of the Polk State JD Alexander Center in downtown Lake.

Aside from expanding its physical presence in the county, in recent years the College has also added a suite of baccalaureate programs to its degree options. These include the Bachelor of Applied Science in Supervision and Management, the Bachelor of Science in Nursing, the Bachelor of Science in Criminal Justice, the Bachelor of Science in Aerospace Sciences, the Bachelor of Science in Early Childhood Education, and the Bachelor of Science in Elementary Education.

To reflect its new status as a baccalaureate institution, in 2009 the College changed its name to Polk State; previously it had been known as Polk Community College and, earlier in its history, Polk Junior College. Two years later, the College rebranded, adopting the Eagle as its mascot — chosen based on Polk County’s large eagle population — and a red, black and white color scheme.

In 2014, the College expanded again, adding the Polk State Clear Springs Advanced Technology Center. The 45,000 square-foot facility off State Road 60 in Bartow houses high-tech degree programs and the Polk State Corporate College, which provides workforce training.

The growth continues at Polk State. In 2016, the Polk State Center for Public Safety opened in Winter Haven. The state-of-the-art facility houses the Polk State Kenneth C. Thompson Institute for Public Safety, as well as the College’s other public safety training and degree programs. The College also recently added a second location in South Lakeland, Polk State Airside Center East, to house its Aerospace Program; the original Airside location is now called Polk State Airside West and is home to the College’s medical imaging programs.

Locations

Lake Wales

JD Alexander Center
152 E. Central Avenue
Lake Wales, Florida 33853

Center for Public Safety

1251 Jim Keene Boulevard
Winter Haven, Florida 33880

Bartow

Clear Springs Advanced Tech. Center
310 Technology Drive
Bartow, Florida 33830

Lakeland

Lakeland Campus
3425 Winter Lake Road
Lakeland, Florida 33803

Airside West

3515 Aviation Drive
Lakeland, Florida 33811

Winter Haven

Winter Haven Campus
999 Avenue H, NE
Winter Haven, Florida 33881

Airside East

2949 Airside Center Drive
Lakeland, Florida 33811

Polk State College Mission

Polk State College, a quality-driven institution, transforms students' lives through the power of education by providing access to affordable associate and baccalaureate degrees, career certificates and workforce employment programs, delivered by diverse, qualified faculty and staff.

Polk State College Vision

Promote excellence and student success through innovation, community impact, and engagement.

Polk State College Core Values

- ❖ Service
- ❖ Integrity
- ❖ Knowledge
- ❖ Diversity
- ❖ Leadership

Strategic Planning Major Areas of Emphasis

Innovation

Generate, disseminate, and implement new ideas for the benefit of students, staff, and the community.

Strategic Goals:

- ❖ Implement a new ERP system.
- ❖ Leverage best practices to promote innovative teaching, learning, and professional development.

Engagement

Include all Polk State College stakeholders in student success.

Strategic Goals:

- ❖ Leverage best practices to improve retention and completion.
- ❖ Strengthen the relationship with the K-12 system to encourage seamless articulation after graduation.
- ❖ Increase student/staff satisfaction.

Community Impact

Extend positive impact from campus to community.

Strategic Goals:

- ❖ Improve community impact by improving student performance.
- ❖ Strengthen community partnerships.

2018-2019 Degrees Offered

Bachelor of Applied Science (BAS)	1
Bachelor of Science (BS)	4
Bachelor of Science in Nursing (BSN)	1
Associate of Arts (AA)	1
Associate of Science (AS)	23
Associate of Applied Science (AAS)	1
Advanced Technical Certificate (ATC)	4
Credit and Vocational Certificate (VC)	21
Educator Preparation Certificate (EPI)	1

Headcount Enrollment for 2017-2018

Total Annual Headcount for Credit	16,018
Upper-Level Credit Headcount	1,913
Lower-Level Credit Headcount	14,105

Fees for 2018-2019 (per credit hour)

Florida Resident (Lower Level)	\$112.22
Florida Resident (Upper Level)	\$123.89
Non-Florida Resident (Lower Level)	\$409.06
Non-Florida Resident (Upper Level)	\$469.70

2017-2018 PROGRAMS OF STUDY

Bachelor of Applied Science (BAS)

U5030	Supervision and Management - Business Administration
U5130	Supervision and Management - Public Administration
U5330	Supervision and Management - Healthcare Administration
U5430	Supervision and Management - Business Information Tech.

Bachelor of Science and Bachelor of Nursing (BS and BSN)

S6100	Criminal Justice – from Earned AS
S6150	Criminal Justice – from Earned AA
S6200	Aerospace Sciences – Professional Pilot
S6210	Aerospace Sciences – Aerospace Administration
S6300	Early Childhood Education
S6310	Elementary Education
V6100	Nursing - RN to BSN
V6110	Nursing - Concurrent Enrollment in 25515 or 25615

Associate of Arts (AA)

11000	Liberal Arts
11520	Liberal Arts to BAS Track Healthcare Administration
11530	Liberal Arts to BAS Track Business Information Technology
11540	Liberal Arts to BAS Track Business Administration, Public Admin, Public Safety Management

Associate in Science (AS)

25020	Accounting Technology
25031	Business Administration - Management
25032	Business Administration -Marketing
25033	Business Administration - Risk Management and Insurance
25034	Business Administration - Healthcare Administration
25035	Business Administration - Entrepreneurship
25050	Business Operational Management
25240	Computer Systems and Business Analysis
25275	Network Systems Engineering Technology
25281	Web Design and Development - Microsoft.NET Web Prog.
25282	Web Design and Development - Open Source
25320	Early Childhood Education and Management
25450	Emergency Medical Services
25515	Nursing - Generic Option
25535	Occupational Therapy Assistant
25545	Physical Therapist Assistant
25565	Cardiovascular Technology
25575	Radiography
25585	Respiratory Care
25595	Diagnostic Medical Sonography
25615	Nursing – Transition Option
25670	Engineering Technology - Mechanical Design and Fabrication
25690	Engineering Technology - Advanced Manufacturing
25710	Supply Chain Management
25841	Digital Media Technology - Web Production
25842	Digital Media Technology - Video Production
25843	Digital Media Technology - Graphic Design
25900	Criminal Justice Technology
25980	Fire Science Technology
26110	Professional Pilot Science
26130	Aerospace Administration
26140	Aviation Maintenance Administration

Associate in Applied Science (AAS)

A5745	Electrical Distribution Technology
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Credit Certificate

68000	Child Care Center Management
68010	Preschool
68030	Medical Coding Specialist
68040	Bookkeeping Operations
68050	Entrepreneurship
68070	Logistics and Transportation Specialist
68100	Engineering Technology Support Specialist
68130	Emergency Medical Technology
68160	Paramedic
68315	Network Support Technician
68325	Network Infrastructure
68335	Network Server Administration
68400	Graphic Design
68410	Video Production
68420	Web Production Operations

Advanced Technical Certificate (ATC)

41000	Healthcare Administration
41100	Public Safety Management
45000	Cardiovascular Technology
47000	Computed Tomography

Vocational Certificate (VC)

58500	Florida CMS Correctional Basic Recruit Training
58510	Correctional Officer Crossover Training to Florida CMS Law Enforcement Basic Recruit Training
58610	CMS Law Enforcement Basic Recruit
58640	Law Enforcement Auxiliary Officer Basic Recruit Training
58660	Correctional Probation Officer Crossover Training to Florida CMS Law Enforcement Basic Recruit Crossover Training
58670	Law Enforcement Officer Crossover Training to Florida CMS Correctional Basic Recruit Training

Educator Preparation Certificate

F9025	Educator Preparation Institute
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Note: Some programs are listed with the same title, but have a track subtitle, and are listed on this page with different program numbers. Those programs are identical with the exception of a specialty concentration. However, for tracking and reporting purposes, they have the same CIP code. CIP codes are a classification assigned by the *National Center for Education Statistics*.

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CREDIT COURSE FEES

3-YEAR PROFILE

Lower-Level Course Fees	2016-2017		2017-2018		2018-2019	
Florida Resident	Fees	Percent Change	Fees	Percent Change	Fees	Percent Change
Course Fees per Credit Hour	\$82.78	0.0%	\$82.78	0.0%	\$82.78	0.0%
Required Fees per Credit Hour	\$29.44	0.0%	\$29.44	0.0%	\$29.44	0.0%
Total Fees per Cr. Hr.	\$112.22	0.0%	\$112.22	0.0%	\$112.22	0.0%
Annual Full Time (30 Hrs.)	\$3,366.60	0.0%	\$3,366.60	0.0%	\$3,366.60	0.0%
Non-Florida Resident						
Course Fees per Credit Hour	\$331.11	0.0%	\$331.11	0.0%	\$331.11	0.0%
Required Fees per Credit Hour	\$77.95	0.0%	\$77.95	0.0%	\$77.95	0.0%
Total Fees per Cr. Hr.	\$409.06	0.0%	\$409.06	0.0%	\$409.06	0.0%
Annual Full Time (30 Hrs.)	\$12,271.80	0.0%	\$12,271.80	0.0%	\$12,271.80	0.0%
Upper-Level Course Fees	2016-2017		2017-2018		2018-2019	
Florida Resident	Fees	Percent Change	Fees	Percent Change	Fees	Percent Change
Course Fees per Credit Hour	\$91.79	0.0%	\$91.79	0.0%	\$91.79	0.0%
Required Fees per Credit Hour	\$32.10	0.0%	\$32.10	0.0%	\$32.10	0.0%
Total Fees per Cr. Hr.	\$123.89	0.0%	\$123.89	0.0%	\$123.89	0.0%
Annual Full Time (30 Hrs.)	\$3,716.70	0.0%	\$3,716.70	0.0%	\$3,716.70	0.0%
Non-Florida Resident						
Course Fees per Credit Hour	\$381.10	0.0%	\$381.10	0.0%	\$381.10	0.0%
Required Fees per Credit Hour	\$88.60	0.0%	\$88.60	0.0%	\$88.60	0.0%
Total Fees per Cr. Hr.	\$469.70	0.0%	\$469.70	0.0%	\$469.70	0.0%
Annual Full Time (30 Hrs.)	\$14,091.00	0.0%	\$14,091.00	0.0%	\$14,091.00	0.0%

NOTES:

1. "Florida Resident" for tuition purposes is defined by Florida Statute 240.1201 as one who has maintained legal residence in the state of Florida for at least 12 months prior to paying fees.
2. Required fees include student services, technology, financial aid, student activities, and capital improvement as approved by District Board of Trustees Rule 4.06.
3. Some courses have lab fees in addition to matriculation credit-hour fees and required fees.

FTE ENROLLMENT
5-YEAR PROFILE

REPORTING YEAR	SUMMER	FALL	SPRING	TOTAL YEAR	% Diff of Prev Yr
ADVANCED & PROFESSIONAL (A&P)					
2018	525.8	1,832.1	1,582.0	3,939.9	0.3%
2017	526.7	1,796.3	1,606.6	3,929.6	-12.1%
2016	659.7	1,972.3	1,838.2	4,470.2	-3.3%
2015	676.6	2,057.5	1,890.0	4,624.1	-2.7%
2014	714.3	2,050.9	1,988.1	4,753.3	-0.7%
POSTSECONDARY VOCATIONAL (PV)					
2018	232.5	663.2	644.6	1,540.3	-1.5%
2017	231.8	674.1	657.9	1,563.8	-4.3%
2016	222.9	714.8	696.2	1,633.9	-4.5%
2015	234.3	751.1	726.0	1,711.4	-7.4%
2014	243.7	803.5	801.6	1,848.8	1.2%
COLLEGE PREP (CP)					
2018	22.0	65.7	56.4	144.1	-15.1%
2017	25.3	86.1	58.3	169.7	-15.5%
2016	31.7	98.8	70.4	200.9	-24.3%
2015	44.0	127.5	94.0	265.5	-48.5%
2014	66.9	276.2	172.8	515.9	-11.9%
ESL/EAP					
2018	1.3	4.5	5.8	11.6	-5.7%
2017	1.2	6.5	4.6	12.3	5.1%
2016	2.6	5.8	3.3	11.7	-32.0%
2015	1.5	8.7	7.0	17.2	0.6%
2014	3.1	6.5	7.5	17.1	-2.3%
EPI (EDUCATOR PREPARATION INSTITUTE)					
2018	10.9	20.3	24.6	55.8	-2.6%
2017	15.2	19.2	22.9	57.3	-29.2%
2016	12.2	30.3	38.4	80.9	-2.2%
2015	20.2	29.5	33.0	82.7	7.1%
2014	17.2	28.0	32.0	77.2	-14.3%
TOTAL COLLEGE CREDIT (A&P, PV, CP,ESL,EPI)					
2018	814.0	2,613.3	2,358.2	5,785.5	-0.4%
2017	824.7	2,603.0	2,382.1	5,809.8	-9.2%
2016	929.1	2,822.0	2,646.5	6,397.6	-4.5%
2015	976.6	2,674.0	2,750.0	6,700.9	-7.1%
2014	1,045.2	3,165.1	3,002.0	7,212.3	-0.2%
POSTSECONDARY ADULT VOCATIONAL (PSAV)					
2018	21.5	27.5	44.8	93.8	4.9%
2017	25.7	27.3	36.4	89.4	5.9%
2016	24.3	28.9	31.2	84.4	-1.2%
2015	14.9	32.5	38.0	85.4	-2.6%
2014	23.0	35.3	29.4	87.7	-2.2%
TOTAL LOWER-LEVEL FTE					
2018	814.0	2,613.3	2,358.2	5,785.5	-0.4%
2017	824.7	2,603.0	2,382.1	5,809.8	-10.4%
2016	953.4	2,850.9	2,677.7	6,482.0	-4.5%
2015	991.5	3,006.5	2,787.0	6,785.0	-7.1%
2014	1,068.2	3,200.4	3,031.4	7,300.0	-1.3%
BACCALAUREATE UPPER-LEVEL FTE					
2018	128.3	315.3	303.9	747.5	-3.2%
2017	141.9	324.7	305.6	772.2	6.4%
2016	117.7	302.1	306.1	725.9	2.1%
2015	123.7	293.3	294.0	711.0	17.6%
2014	91.9	246.1	266.8	604.8	40.2%
TOTAL LOWER and UPPER-LEVELS FTE					
2018	942.3	2,928.6	2,662.1	6,533.0	-0.7%
2017	966.6	2,927.7	2,687.7	6,582.0	-8.7%
2016	1,071.1	3,153.0	2,983.8	7,207.9	-3.8%
2015	1,115.2	3,299.8	3,081.0	7,496.0	-5.2%
2014	1,160.1	3,446.5	3,298.2	7,904.8	1.0%

NOTES:

1. CWE/SV not included after 2010.
2. Upper Level started January 2010.

**ENROLLMENT
FALL
5-YEAR PROFILE**

	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	EoT	% Chg EoT	EoT	% Chg EoT	EoT	% Chg EoT	EoT	% Chg EoT	EoT	% Chg EoT
FTE										
Credit - Lower	3,165.1	0.0%	2,974.0	-6.0%	2,822.0	-5.1%	2,856.8	1.2%	2,585.8	-9.5%
Non-Credit - Lower	35.3	8.0%	32.5	-7.9%	28.9	-11.1%	27.3	-5.5%	27.5	0.7%
Credit - Upper	246.1	41.5%	293.3	19.2%	302.1	3.0%	322.3	6.7%	315.3	-2.2%
Total	3,446.5	2.3%	3,299.8	-4.3%	3,153.0	-4.4%	3,206.4	1.7%	2,928.6	-8.7%
HEADCOUNT - Unduplicated by Credit ICS Type										
A&P (Upper & Lower)	10,306	3.2%	10,332	0.3%	9,929	-3.9%	9,870	-0.6%	9,104	-7.8%
PSV	4,547	3.8%	4,182	-8.0%	3,911	-6.5%	3,703	-5.3%	3,680	-0.6%
College Prep	2,108	-4.5%	1,020	-51.6%	823	-19.3%	730	-11.3%	639	-12.5%
EPI	139	0.7%	130	-6.5%	143	10.0%	82	-42.7%	71	-13.4%
PSAV	88	-22.8%	94	6.8%	94	0.0%	87	-7.4%	104	19.5%
Total	12,477	1.9%	12,157	-2.6%	11,718	-3.6%	11,809	0.8%	11,015	-6.7%

NOTES:

1. EOT = End of Term
2. Non-Credit - Lower FTE = PSAV FTE after 2010

**ENROLLMENT
ANNUAL
5-YEAR PROFILE**

	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	EoY	% CHG EoY	EoY	% CHG EoY	EoY	% CHG EoY	EoY	% CHG EoY	EoY	% CHG EoY
FTE										
Credit - Lower	7,212.3	-1.3%	6,700.3	-7.1%	6,397.6	-4.5%	5,720.4	-10.6%	5,691.7	-0.5%
Non-Credit - Lower	87.7	-2.2%	85.1	-3.0%	84.4	-0.8%	89.4	5.9%	93.8	4.9%
Credit - Upper	604.8	40.2%	710.7	17.5%	725.9	2.1%	772.2	6.4%	747.5	-3.2%
Total	7,904.8	1.0%	7,496.1	-5.2%	7,207.9	-3.8%	6,582.0	-8.7%	6,533.0	-0.7%
HEADCOUNT - Unduplicated by Credit ICS Type										
A&P (Upper & Lower)	15,290	3.0%	14,203	-7.1%	14,170	-0.2%	14,646	3.4%	14,243	-2.8%
PSV	7,189	2.8%	6,602	-8.2%	6,320	-4.3%	6,091	-3.6%	6,274	3.0%
College Prep	3,187	-7.3%	1,734	-45.6%	1,349	-22.2%	1,213	-10.1%	1,161	-4.3%
EPI	242	3.0%	247	2.1%	218	-11.7%	156	-28.4%	123	-21.2%
PSAV	143	-3.4%	135	-5.6%	144	6.7%	171	18.8%	163	-4.7%
Total	17,099	1.3%	16,490	-3.6%	15,755	-4.5%	16,018	1.7%	15,461	-3.5%

NOTES:

1. EOY - End of Year
2. Non-Credit - Lower FTE = PSAV FTE after 2010

HOURS AND FTE by CAMPUS
FALL
3-YEAR PROFILE

HOURS BY CAMPUS

YEAR	CAMPUS	SSH Lower Credit	SSH Lower Credit %Chg	CHE Non-Credit Lower	CHE Lower Non-Credit %Chg	Total Lower Hours	Total Lower Hours %Chg	SSH Upper Credit	SSH Upper Credit %Chg	Total Lower and Upper Credit	Total Lower and Upper Credit %Chg
2015-2016	Airsides Center	1,766.0	2.7%	0.0	0.0%	1,766.0	2.7%	93.0	-39.2%	1,859.0	-0.7%
2016-2017		2,014.0	14.0%	0.0	0.0%	2,014.0	14.0%	168.0	80.6%	2,182.0	17.4%
2017-2018		2,303.0	14.3%	0.0	0.0%	2,303.0	14.3%	307.0	82.7%	2,610.0	19.6%
2015-2016	Clear Springs	259.0	-28.7%	0.0	0.0%	259.0	-28.7%	0.0	0.0%	259.0	-28.7%
2016-2017		184.0	-29.0%	0.0	0.0%	184.0	-29.0%	0.0	0.0%	184.0	-29.0%
2017-2018		216.0	17.4%	0.0	0.0%	216.0	17.4%	0.0	0.0%	216.0	17.4%
2015-2016	Lake Wales	4,001.0	2.7%	0.0	0.0%	4,001.0	2.7%	351.0	457.1%	4,352.0	9.9%
2016-2017		3,201.0	-20.0%	0.0	0.0%	3,201.0	-20.0%	483.0	37.6%	3,684.0	-15.3%
2017-2018		3,124.0	-2.4%	0.0	0.0%	3,124.0	-2.4%	180.0	-62.7%	3,304.0	-10.3%
2015-2016	Lakeland	43,315.0	-6.0%	52.8	-63.1%	43,367.8	-6.2%	4,569.0	12.6%	47,936.8	-5.5%
2016-2017		38,526.0	-11.1%	0.0	-100.0%	38,526.0	-11.2%	5,136.0	12.4%	43,662.0	-8.9%
2017-2018		39,766.0	3.2%	0.0	0.0%	39,766.0	3.2%	5,565.0	8.4%	45,331.0	3.8%
2015-2016	Winter Haven	35,327.0	-5.0%	815.5	-1.9%	36,142.5	-4.9%	4,050.0	-10.5%	40,192.5	-4.8%
2016-2017		33,352.0	-5.6%	818.3	0.3%	34,170.3	-5.5%	3,954.0	-2.4%	38,124.3	-5.1%
2017-2018		32,167.0	-3.6%	826.1	1.0%	32,993.1	-3.4%	3,409.0	-13.8%	36,402.1	-4.5%

FTE BY CAMPUS

YEAR	CAMPUS	Lower Credit	Lower Credit %Chg	Non-Credit Lower	Non-Credit %Chg	Total Lower Credit	Total Lower Credit %Chg	Upper Credit	Upper Credit %Chg	Total Lower and Upper Credit	Total Lower and Upper Credit %Chg
2015-2016	Airsides Center	58.9	2.8%	0.0	0.0%	58.9	2.8%	3.1	-39.2%	62.0	-0.6%
2016-2017		67.4	14.4%	0.0	0.0%	67.4	14.4%	5.6	80.6%	73.0	17.7%
2017-2018		76.8	13.9%	0.0	0.0%	76.8	13.9%	10.2	82.1%	87.0	19.2%
2015-2016	Clear Springs	8.6	-28.9%	0.0	0.0%	8.6	-28.9%	0.0	0.0%	8.6	-28.9%
2016-2017		6.1	-29.1%	0.0	0.0%	6.1	-29.1%	0.0	0.0%	6.1	-29.1%
2017-2018		7.2	18.0%	0.0	0.0%	7.2	18.0%	0.0	0.0%	7.2	18.0%
2015-2016	Lake Wales	133.3	2.7%	0.0	0.0%	133.3	2.7%	11.7	457.1%	145.0	9.9%
2016-2017		107.5	-19.4%	0.0	0.0%	107.5	-19.4%	16.1	37.6%	123.6	-14.8%
2017-2018		104.1	-3.2%	0.0	0.0%	104.1	-3.2%	6.0	-62.7%	110.1	-10.9%
2015-2016	Lakeland	1,443.7	-6.0%	1.8	-62.5%	1,445.5	-6.2%	152.3	12.6%	1,597.8	-4.7%
2016-2017		1,284.2	-11.0%	0.0	-100.0%	1,284.2	-11.2%	171.2	12.4%	1,455.4	-8.9%
2017-2018		1,325.6	3.2%	0.0	0.0%	1,325.6	3.2%	185.5	8.4%	1,511.1	3.8%
2015-2016	Winter Haven	1,177.5	-5.0%	27.1	-2.2%	1,204.6	-4.9%	135.0	-10.5%	1,339.6	-5.5%
2016-2017		1,111.7	-5.6%	27.3	0.7%	1,139.0	-5.4%	131.8	-2.4%	1,270.8	-5.1%
2017-2018		1,072.1	-3.6%	20.3	-25.6%	1,099.6	-3.5%	113.6	-13.8%	1,213.2	-4.5%

NOTE:
% Change = Difference from one academic year to the next academic year.

**HOURS and FTE by CAMPUS
ANNUAL
3-YEAR PROFILE**

HOURS BY CAMPUS

YEAR	CAMPUS	SSH Lower Credit	SSH Lower Credit %Chg	CHE Non-Credit Lower	CHE Lower Non-Credit %Chg	Total Lower Hours	Total Lower Hours %Chg	SSH Upper Credit	SSH Upper Credit %Chg	Total Lower and Upper Credit	Total Lower and Upper Credit %Chg
2015-2016	Airside Center	3,698.0	-6.6%	0.0	#DIV/0!	3,698.0	-6.6%	405.0	15.4%	4,103.0	-4.8%
2016-2017		4,602.0	24.4%	0.0	#DIV/0!	4,602.0	24.4%	467.0	15.3%	5,069.0	23.5%
2017-2018		5,448.0	18.4%	0.0	#DIV/0!	5,448.0	18.4%	579.0	24.0%	6,027.0	18.9%
2015-2016	Clear Springs	669.0	-11.9%	0.0	#DIV/0!	669.0	-11.9%	0.0	#DIV/0!	669.0	-11.9%
2016-2017		547.0	-18.2%	0.0	#DIV/0!	547.0	-18.2%	0.0	#DIV/0!	547.0	-18.2%
2017-2018		536.0	-2.0%	0.0	#DIV/0!	536.0	-2.0%	0.0	#DIV/0!	536.0	-2.0%
2015-2016	Lake Wales	8,738.0	-1.1%	0.0	#DIV/0!	8,738.0	-1.1%	891.0	29.7%	9,629.0	1.1%
2016-2017		6,884.0	-21.2%	0.0	#DIV/0!	6,884.0	-21.2%	1,086.0	21.9%	7,970.0	-17.2%
2017-2018		6,622.0	-3.8%	0.0	#DIV/0!	6,622.0	-3.8%	618.0	-43.1%	7,240.0	-9.2%
2015-2016	Lakeland	98,773.0	-5.0%	338.2	21.4%	99,111.2	-4.9%	10,233.0	6.5%	109,344.2	-4.0%
2016-2017		85,644.0	-13.3%	148.3	-56.2%	85,792.3	-13.4%	11,859.0	15.9%	97,651.3	-10.7%
2017-2018		87,201.0	1.8%	74.7	-49.6%	87,275.7	1.7%	12,603.0	6.3%	99,878.7	2.3%
2015-2016	Winter Haven	80,063.0	-4.1%	2,202.7	-3.1%	82,265.7	-4.1%	10,248.0	-4.0%	92,513.7	-4.1%
2016-2017		73,942.0	-7.6%	2,534.6	15.1%	76,476.6	-7.0%	9,753.0	-4.8%	86,229.6	-6.8%
2017-2018		70,932.0	-4.1%	2,741.7	8.2%	73,673.7	-3.7%	8,626.0	-11.6%	82,299.7	-4.6%

FTE BY CAMPUS

YEAR	CAMPUS	Lower Credit	Lower Credit %Chg	Non-Credit Lower	Non-Credit %Chg	Total Lower Credit	Total Lower Credit %Chg	Upper Credit	Upper Credit %Chg	Total Lower and Upper Credit	Total Lower and Upper Credit %Chg
2015-2016	Airside Center	123.3	-6.7%	0.0	0.0%	123.3	-6.7%	13.5	15.4%	136.8	-4.9%
2016-2017		153.3	24.3%	0.0	0.0%	153.3	24.3%	15.6	15.6%	168.9	23.5%
2017-2018		181.7	18.5%	0.0	0.0%	181.7	18.5%	19.3	23.7%	201.0	19.0%
2015-2016	Clear Springs	22.4	-11.1%	0.0	0.0%	22.4	-11.1%	0.0	0.0%	22.4	-11.1%
2016-2017		18.1	-19.2%	18.1	0.0%	18.1	-19.2%	0.0	0.0%	18.1	-19.2%
2017-2018		17.8	-1.7%	0.0	0.0%	17.8	-1.7%	0.0	0.0%	17.8	-1.7%
2015-2016	Lake Wales	291.2	-1.1%	0.0	0.0%	291.2	-1.1%	29.7	29.7%	320.9	1.1%
2016-2017		229.4	-21.2%	0.0	0.0%	229.4	-21.2%	36.2	21.9%	265.6	-17.2%
2017-2018		220.8	-3.7%	0.0	0.0%	220.8	-3.7%	20.6	-43.1%	241.4	-9.1%
2015-2016	Lakeland	3,292.2	-5.0%	11.2	20.4%	3,303.4	-4.9%	341.1	6.5%	3,644.5	-4.0%
2016-2017		2,854.9	-13.3%	4.9	-56.3%	2,859.8	-13.4%	395.3	15.9%	3,255.1	-10.7%
2017-2018		2,907.0	1.8%	2.5	-49.0%	2,909.5	1.7%	420.1	6.3%	3,329.6	2.3%
2015-2016	Winter Haven	2,668.5	-4.1%	73.2	-3.4%	2,741.7	-4.1%	341.6	-4.0%	3,083.3	-4.1%
2016-2017		2,464.7	-7.6%	84.5	15.4%	2,549.2	-7.0%	325.1	-4.8%	2,874.3	-6.8%
2017-2018		2,364.4	-4.1%	91.3	8.0%	2,455.7	-3.7%	287.5	-11.6%	2,743.2	-4.6%

UNDUPLICATED HEADCOUNT by ICS TYPE

REPORTING YEAR	SUMMER	FALL	SPRING	TOTAL YEAR	% Diff of Prev Yr
<u>ADVANCED & PROFESSIONAL (A&P)</u>					
2018	4,535	10,297	9,325	12,291	-3.5%
2017	4,618	10,319	9,660	12,733	2.8%
2016	4,650	9,929	9,330	12,387	-6.1%
2015	4,105	9,128	8,318	13,194	-4.4%
2014	4,239	9,290	9,031	13,807	0.5%
<u>POSTSECONDARY VOCATIONAL (PV)</u>					
2018	1,532	3,863	3,845	6,274	3.0%
2017	1,509	3,732	3,757	6,091	-3.6%
2016	1,480	3,911	3,802	6,320	-4.3%
2015	1,553	4,182	3,994	6,602	-8.2%
2014	1,632	4,547	4,441	7,189	2.8%
<u>COLLEGE PREP (CP)</u>					
2018	255	656	562	1,161	-4.3%
2017	224	754	562	1,213	-10.1%
2016	293	823	614	1,349	-22.2%
2015	380	1,020	777	1,734	-45.6%
2014	596	2,108	1,396	3,187	-7.3%
<u>EDUCATOR PREPARATION INSTITUTE (EPI)</u>					
2018	54	71	70	123	-21.2%
2017	87	82	71	156	-28.4%
2016	65	143	146	218	-11.7%
2015	126	130	130	247	2.1%
2014	93	139	156	242	3.0%
<u>TOTAL COLLEGE CREDIT (A&P, PV, CP, EPI)</u>					
2018	4,637	10,348	9,483	13,509	-3.1%
2017	4,677	10,411	9,785	13,946	0.7%
2016	4,798	10,407	9,649	13,844	-6.0%
2015	5,189	10,953	10,077	14,724	-5.7%
2014	5,387	11,461	11,031	15,616	-7.5%
<u>POSTSECONDARY ADULT VOCATIONAL (PSAV)</u>					
2018	75	104	85	163	-4.7%
2017	93	87	98	171	18.8%
2016	73	94	67	144	6.7%
2015	70	94	90	135	-5.6%
2014	80	88	59	143	-3.4%
<u>TOTAL ENROLLMENT (Upper and Lower)</u>					
2018	5,517	11,864	10,906	15,609	-2.6%
2017	5,608	11,900	11,223	16,018	1.7%
2016	5,606	11,786	11,015	15,755	-5.1%
2015	5,985	12,243	11,421	16,609	-3.6%
2014	6,015	12,562	12,208	17,233	1.2%

NOTES:

1. Headcount is unduplicated for each enrollment type. However, if category totals are added, duplication may occur because a student may be counted in more than one enrollment type.
2. SV count is excluded.

BACCALAUREATE PROGRAM ENROLLMENT UNDUPLICATED HEADCOUNT by ICS TYPE

		SUMMER	FALL	SPRING	TOTAL YEAR	% DIFF of PREV YEAR
SUPERVISION AND MANAGEMENT BAS (ICS 1105202991)	ADVANCED & PROFESSIONAL (A&P) UPPER					
	2018	530	894	830	1,196	-4.4%
	2017	566	934	876	1,251	9.6%
	2016	464	835	856	1,141	2.3%
	ADVANCED & PROFESSIONAL (A&P) LOWER					
	2018	163	279	265	532	-9.1%
	2017	174	316	283	585	-4.6%
	2016	181	327	333	613	4.3%
	POSTSECONDARY ADULT VOCATIONAL (PSV)					
	2018	106	212	213	404	-1.2%
	2017	123	209	195	409	-12.6%
	2016	150	237	252	468	-3.7%
	TOTAL ENROLLMENT (A&P Upper and PSV Lower)					
2018	583	937	868	1,238	-5.6%	
2017	620	987	929	1,311	-2.8%	
2016	606	984	1,020	1,349	1.7%	
NURSING BSN (ICS 1105138012)	ADVANCED & PROFESSIONAL (A&P) UPPER					
	2018	159	259	252	379	9.2%
	2017	162	250	236	347	-6.0%
	2016	170	264	258	369	-5.1%
	ADVANCED & PROFESSIONAL (A&P) LOWER					
	2018	57	88	84	181	30.2%
	2017	43	74	71	139	-24.0%
	2016	66	100	69	183	-20.4%
	POSTSECONDARY ADULT VOCATIONAL (PSV)					
	2018	3	18	15	25	13.6%
	2017	0	12	15	22	-15.4%
	2016	1	24	21	26	100.0%
	TOTAL ENROLLMENT (A&P Upper and PSV Lower)					
2018	192	365	303	451	13.0%	
2017	186	293	279	399	-12.9%	
2016	214	336	311	458	-7.5%	
CRIMINAL JUSTICE BS (ICS 1104301041)	ADVANCED & PROFESSIONAL (A&P) UPPER					
	2018	81	146	143	221	8.9%
	2017	67	145	149	203	-1.5%
	2016	77	154	142	206	9.0%
	ADVANCED & PROFESSIONAL (A&P) LOWER					
	2018	14	50	45	73	1.4%
	2017	24	41	45	72	-25.8%
	2016	34	57	55	97	38.6%
	POSTSECONDARY ADULT VOCATIONAL (PSV)					
	2018	26	53	53	93	38.8%
	2017	24	35	35	67	4.7%
	2016	23	25	31	64	18.5%
	TOTAL ENROLLMENT (A&P Upper and PSV Lower)					
2018	99	175	169	239	47.5%	
2017	88	160	167	218	98.2%	
2016	103	174	165	230	13.3%	
AEROSPACE SCIENCES BS (ICS 1104901011)	ADVANCED & PROFESSIONAL (A&P) UPPER					
	2018	10	32	25	37	12.1%
	2017	13	18	27	33	120.0%
	2016	0	8	15	15	87.5%
	ADVANCED & PROFESSIONAL (A&P) LOWER					
	2018	8	8	12	20	33.3%
	2017	5	8	12	15	200.0%
	2016	1	3	3	5	25.0%
	POSTSECONDARY ADULT VOCATIONAL (PSV)					
	2018	4	1	5	9	-18.2%
	2017	2	8	6	11	175.0%
	2016	0	2	3	4	-33.3%
	TOTAL ENROLLMENT (A&P Upper and PSV Lower)					
2018	15	32	30	41	13.9%	
2017	16	24	31	36	111.8%	
2016	1	11	16	17	70.0%	

BACCALAUREATE PROGRAM ENROLLMENT UNDUPLICATED HEADCOUNT by ICS TYPE

		SUMMER	FALL	SPRING	TOTAL YEAR	% DIFF of PREV YEAR
EARLY CHILDHOOD EDUCATION BS (CIP 1101312101)	<u>ADVANCED & PROFESSIONAL (A&P) UPPER</u>					
	2018	2	7	8	8	700.0%
	2017	0	1	1	1	0.0%
	2016	0	0	0	0	0.0%
	<u>ADVANCED & PROFESSIONAL (A&P) LOWER</u>					
	2018	2	1	0	3	0.0%
	2017	0	1	0	0	0.0%
	2016	0	0	0	0	0.0%
	<u>POSTSECONDARY ADULT VOCATIONAL (PSV)</u>					
	2018	1	4	4	5	0.0%
	2017	0	1	0	0	0.0%
	2016	0	0	0	0	0.0%
	<u>TOTAL ENROLLMENT (A&P Upper and PSV Lower)</u>					
2018	2	7	8	8	700.0%	
2017	0	1	1	1	0.0%	
2016	0	0	0	0	0.0%	
ELEMENTARY EDUCATION BS (CIP 11013122021)	<u>ADVANCED & PROFESSIONAL (A&P) UPPER</u>					
	2018	6	42	52	57	216.7%
	2017	0	13	19	18	0.0%
	2016	0	0	0	0	0.0%
	<u>ADVANCED & PROFESSIONAL (A&P) LOWER</u>					
	2018	1	2	2	3	0.0%
	2017	0	1	0	0	0.0%
	2016	0	0	0	0	0.0%
	<u>POSTSECONDARY ADULT VOCATIONAL (PSV)</u>					
	2018	0	1	0	1	0.0%
	2017	0	0	0	0	0.0%
	2016	0	0	0	0	0.0%
	<u>TOTAL ENROLLMENT (A&P Upper and PSV Lower)</u>					
2018	7	44	52	57	216.7%	
2017	0	14	19	18	0.0%	
2016	0	0	0	0	0.0%	

NOTES:

1. Headcount is unduplicated within each category. However, if category totals are added, duplication may occur because an individual may be counted in more than one category.
2. SV count is excluded.

BACCALAUREATE PROGRAM ENROLLMENT and HEADCOUNT SUMMARY by ICS TYPE
Academic Year 2017-2018

		SUMMER	FALL	SPRING	YEAR TOTAL
BAS Supervision & Management CIP 1105202991	A & P Upper	530	894	830	1,196
	A & P Lower	163	279	265	532
	PSV	106	212	213	404
	Total	583	937	868	1,238
BSN Nursing CIP 1105138012	A & P Upper	159	259	252	379
	A & P Lower	57	88	84	181
	PSV	3	18	15	25
	Total	192	365	303	451
BS Criminal Justice CIP 1104301041	A & P Upper	81	146	143	221
	A & P Lower	14	50	45	73
	PSV	26	53	53	93
	Total	99	175	169	239
BS Aerospace Sciences CIP 1104901011	A & P Upper	10	32	25	37
	A & P Lower	8	8	12	20
	PSV	4	1	5	9
	Total	15	32	30	41
BS Early Childhood Education CIP 1101312101	A & P Upper	2	7	8	8
	A & P Lower	2	1	0	3
	PSV	1	4	4	5
	Total	2	7	8	8
BS Elementary Education CIP 11013122021	A & P Upper	6	42	52	57
	A & P Lower	1	2	2	3
	PSV	0	1	0	1
	Total	7	44	52	57

UNDUPLICATED HEADCOUNT by ICS TYPE
5-YEAR PROFILE

UPPER AND LOWER-LEVEL ENROLLMENT	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
<i>Advanced & Professional (A&P - Upper & Lower)</i>	15,290	14,960	14,170	14,646	14,243
<i>Postsecondary Vocational (PV)</i>	7,189	6,602	6,320	6,091	6,274
<i>College Prep (CP)</i>	3,187	1,734	1,349	1,213	1,161
<i>Educator Preparation Institute (EPI)</i>	242	247	218	156	123
<i>Postsecondary Adult Vocational (PSAV)</i>	143	135	144	171	163
<i>Supplemental Vocational (SV)</i>	157	0	0	0	0
TOTAL A&P, PV, and BAS	16,406	15,971	15,179	15,509	15,161
TOTAL COLLEGE CREDIT (A&P, PV, CP, EPI, and BAS)	17,099	16,490	15,627	15,859	15,461
TOTAL NON-CREDIT (PSAV, SV)	300	135	143	171	163
TOTAL UPPER AND LOWER-LEVEL ENROLLMENT	17,378	16,609	15,755	16,018	15,609

NOTES:

1. Headcount is unduplicated within each category. However, if category totals are added, duplication may occur because an individual may be counted in more than one category. *Example: One College Prep student may also take an A&P course and be counted in each category but only once in total overall.*
2. Upper Level started January 2010.

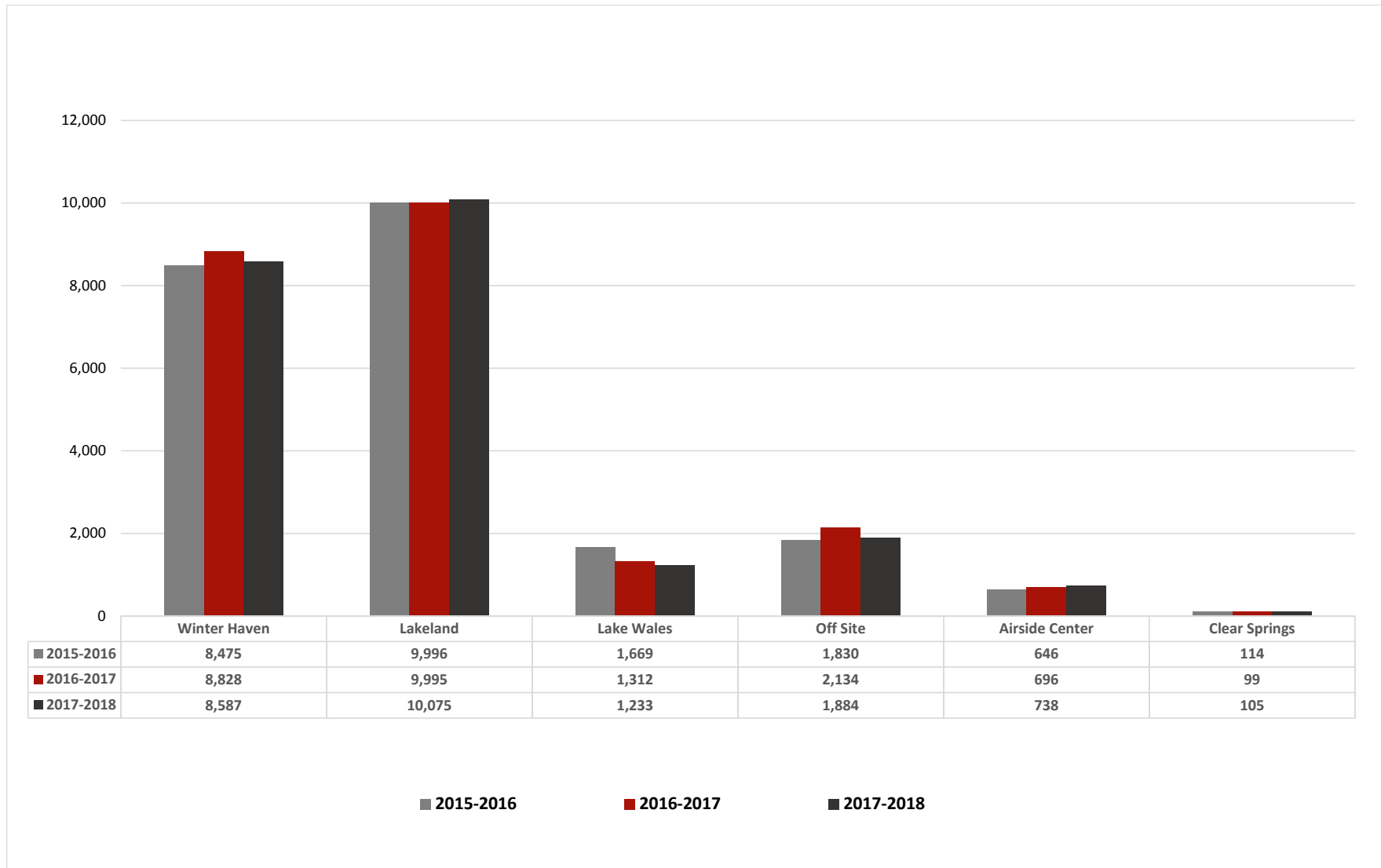
**UNDUPLICATED HEADCOUNT by CAMPUS
ANNUAL
3-YEAR PROFILE**

		Winter Haven		Lakeland		Lake Wales		Airside Center		Clear Springs		Off Site		TOTAL	
2015-2016	Credit Headcount	8,475	-1.7%	9,996	-3.8%	1,669	-5.8%	646	-8.0%	114	-13.0%	1,830	-9.0%	15,612	-5.3%
	Non-Credit Headcount	140	9.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	93	0.0%	143	0.7%
	Total Headcount	8,615	-1.5%	9,996	-3.8%	1,669	-5.8%	646	-8.0%	114	0.0%	1,923	-9.4%	15,755	-5.1%
2016-2017	Credit Headcount	8,828	2.4%	9,995	-3.8%	1,312	-25.9%	696	-0.9%	99	-24.4%	2,134	6.1%	15,849	-3.8%
	Non-Credit Headcount	63	-50.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	154	38.7%	169	30.0%
	Total Headcount	8,891	1.6%	9,995	-3.8%	1,312	-25.9%	696	-0.9%	99	-24.4%	2,288	7.8%	16,018	-3.6%
2017-2018	Credit Headcount	8,587	1.3%	10,075	0.8%	1,233	-26.1%	738	14.2%	105	-7.9%	1,884	3.0%	15,446	-1.1%
	Non-Credit Headcount	0	-100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	163	75.3%	163	14.0%
	Total Headcount	8,587	-0.3%	10,075	0.8%	1,233	-26.1%	738	14.2%	105	-7.9%	2,047	6.4%	15,609	-0.9%

NOTES:

1. Non-Credit SV not reported after Academic Year 2010.
2. Percent is percent of previous year.

**UNDUPLICATED HEADCOUNT by CAMPUS
ANNUAL
3-YEAR PROFILE**



COMPLETIONS HISTORY

	AA	AS	AS/Cert	PSAV	ATC	ATD	AAS	EPI	BAS	TOTAL
Since 1964	14,893	5,470								20,363
Fall 1998	117	85								202
Spring 1999	168	100		51						319
Summer 1999	156	19		20						195
Fall 1999	119	77		90						286
Spring 2000	161	98		26						285
Summer 2000	147	16		21						184
Fall 2000	144	80		24						248
Spring 2001	185	93		1						279
Summer 2001	192	24	629	87						932
Fall 2001	152	88		38						278
Spring 2002	182	93	9	42		15				341
Summer 2002	176	28	7	52		9	9			281
Fall 2002	172	80	1	46		19	21			339
Spring 2003	156	68	4	42		27	7			304
Summer 2003	166	20	17	101		11	9			324
Fall 2003	153	74	8	47		25	32			339
Spring 2004	163	47	4	16		23	17			270
Summer 2004	165	23	15	85			7			295
Fall 2004	147	57	3	34		11	36			288
Spring 2005	196	84	1	33		19	16			349
Summer 2005	139	15	3	49			10			216
Fall 2005	170	97	16	26		26	24			359
Spring 2006	220	93	3	56		20	15			407
Summer 2006	185	24	5	17			12			243
Fall 2006	177	92	6	60		12	30	1		378
Spring 2007	216	105	4	26			16	20		387
Summer 2007	165	26	35	33		34	10	44		347
Fall 2007	235	96	7	55		57	39	22		511
Spring 2008	254	109	3	43		25	14	41		489
Summer 2008	228	12	21			30	7	65		363
Fall 2008	235	96	7	55		57	39	22		511
Spring 2009	244	113	4	42		39	15	69		526
Summer 2009	254	63	22	54		23	11	96		523
Fall 2009	322	101	19	71		32	27	44		616
Spring 2010	311	113	9	43		42	12	57		587
Summer 2010	212	56	18	67		43	3	66	0	465
Fall 2010	339	110	47	64		33	30	68	4	695
Spring 2011	409	112	31	38		26	18	35	18	687
Summer 2011	298	51	38	46		33	9	56	5	536
Fall 2011	464	122	61	37		35	44	35	26	824
Spring 2012	415	143	29	58		42	26	37	25	775
Summer 2012	291	56	17	22		13	14	28	19	460
Fall 2012	352	151	17	33		27	37	17	53	687
Spring 2013	418	132	11	42		29	27	31	44	734
Summer 2013	279	43	32	34		15	7	29	37	476
Fall 2013	389	144	4	74		9	32	13	74	739
Spring 2014	556	145	41	32		30	9	39	82	934
Summer 2014	238	65	21	34		16	4	41	73	492
Fall 2014	347	165	100	30		32	9	17	119	819
Spring 2015	531	151	18	77		15	4	29	142	967
Summer 2015	275	65	22	19		7	2	26	67	483
Fall 2015	321	190	45	48		9	2	24	99	738
Spring 2016	508	132	4	27		8	0	12	136	827
Summer 2016	256	72	49	28	2	15	0	26	85	533
Fall 2016	288	189	13	45	1	15	0	7	172	730
Spring 2017	583	142	12	26	6	15	0	34	131	949
Summer 2017	352	78	256	36	94	11	0	27	103	957
Fall 2017	365	181	64	54	2	13	0	23	168	870
Spring 2018	597	164	64	61	1	21	0	27	179	1,114
TOTAL	31,131	10,880	1,888	2,544	112	1,083	712	1,262	1,992	51,769

Note: Use C:\Users\mfreeman\Desktop\I Drive\MiscInformation\GraduationNumbers\2017\GraduationNumbers2017Final.sas

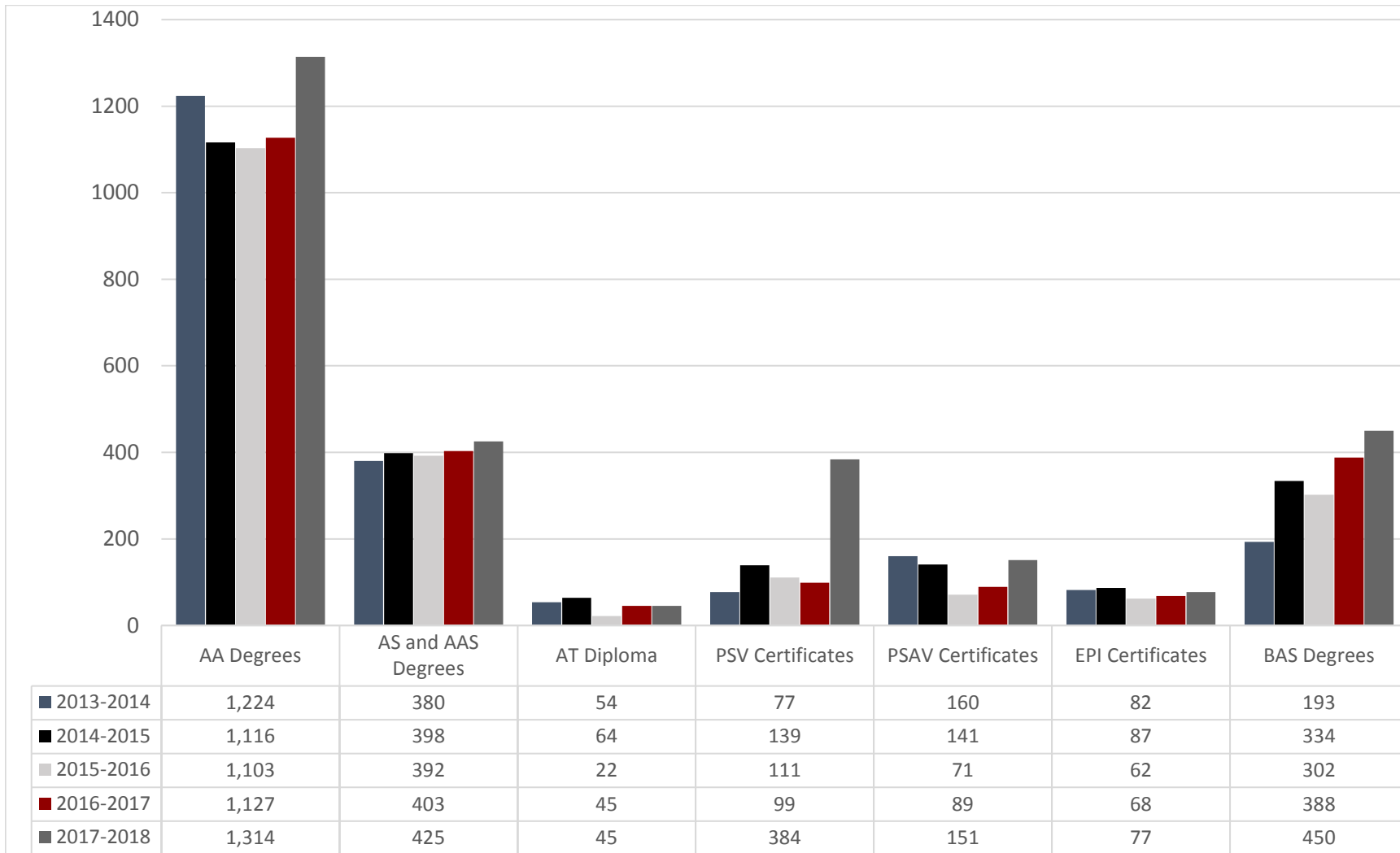
**COMPLETIONS
by AWARD TYPE
5-YEAR PROFILE**

AWARD TYPE	<u>2013-2014</u>		<u>2014-2015</u>		<u>2015-2016</u>		<u>2016-2017</u>		<u>2017-2018</u>	
	Total	% Chg	Total	% Chg	Total	% Chg	Total	% Chg	Total	% Chg
AA Degrees	1,224	15.5%	1,116	-8.8%	1,103	-1.2%	1,127	2.2%	1,314	16.6%
AS and AAS Degrees	380	-8.9%	398	4.7%	392	-1.5%	403	2.8%	425	5.5%
AT Diploma	54	5.9%	64	18.5%	22	-65.6%	45	104.5%	45	0.0%
PSV Certificates	77	-18.1%	139	80.5%	111	-20.1%	99	-10.8%	384	287.9%
PSAV Certificates	160	255.6%	141	-11.9%	71	-49.6%	89	25.4%	151	69.7%
EPI Certificates	82	9.3%	87	6.1%	62	-28.7%	68	9.7%	77	13.2%
BAS Degrees	193	66.4%	334	73.1%	302	-9.6%	388	28.5%	450	16.0%
Grand Total	2,170	16.8%	2,279	5.0%	2,063	-9.5%	2,219	7.6%	2,846	28.3%

NOTE:

1. Baccalaureate (BAS) Programs were started January 2010.

COMPLETIONS by AWARD TYPE
5-YEAR PROFILE



AA1A ENROLLMENT and COMPLETIONS DETAIL

PROGRAM TITLE	CIP	Totals 2013-2014		Totals 2014-2015		Totals 2015-2016		Totals 2016-2017		Totals 2017-2018	
		Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed
AA DEGREES											
TOTAL AA DEGREES	1924010101	5,701	1,224	5,238	1,116	5,164	1,103	4,342	1,127	5,316	1,314
BACCALAUREATE DEGREES											
Supervision and Management - Bus Admin	11052029901	1,220	139	1,328	223	1,345	214	1,313	274	1,241	281
Aerospace Sciences	11049010101	0	0	10	0	17	0	36	8	41	14
Elementary Education	11013120201							19	0	57	0
Early Childhood Education	11013121001							1	0	8	0
Criminal Justice	11043010401	130	3	201	35	231	35	219	32	239	47
Nursing	11051380102	462	51	497	76	460	53	400	74	451	108
TOTAL BACCALAUREATE DEGREES		1,827	193	2,036	334	2,053	302	1,988	388	2,037	450
APPLIED TECHNOLOGY DIPLOMA											
Emergency Medical Technology	0351090403	40	50	36	60	40	22	48	44	66	45
Medical Records Transcription	0351070706	18	4	15	3	0	0	4	1		
TOTAL APPLIED TECHNOLOGY DIPLOMAS		58	54	51	63	40	22	52	45	66	45
ADVANCED TECHNICAL CERTIFICATES											
Cardiovascular/Cardiopulmonary	0351090166	1	0	1	1	0	0	0	0		
Radiography	0351090767	1	0	5	0	8	2	10	7	8	3
Business Administration ATC	352020166	0	0	0	0	1	0	5	2	53	94
TOTAL ADVANCED TECHNICAL CERTIFICATES		1	0	6	1	9	2	15	9	61	97
AS DEGREES											
Allied Health											
Cardiovascular/Cardiopulmonary	1351090100	25	2	33	10	32	7	31	8	32	10
Emergency Medical Services - EMS	1351090402	58	7	69	11	70	8	68	12	62	10
Radiography	1351090700	40	1	58	14	61	19	58	21	54	19
Diagnostic Medical Sonography	1351091000	39	10	48	9	25	8				
Diagnostic Medical Sonography	1351091004	0	0	0	0	11	0	34	10	34	11
Occupational Therapy Assistant	1351080300	61	16	64	17	69	22	69	14	76	23
Physical Therapist Assistant	1351080601	42	15	65	23	48	17	50	20	48	21
Respiratory Care	1351090800	24	8	25	11	19	6	23	10	26	7
Allied Health Subtotal		294	65	362	95	335	87	333	95	332	101
Health Services											
Nursing R.N. (601 & 603)	1351380100	463	150	619	146	473	147	477	145	436	162
Health Services Subtotal		463	150	619	146	473	147	477	145	436	162
Vocational Home Economics											
Early Childhood Mgmt	1419070800	152	12	175	15	114	12				
Early Childhood Mgmt	1419070802	0	0	0	0	68	7	177	23	171	12
Voc Home Economics Subtotal		152	12	175	15	182	19	177	23	171	12
Business Administration Support											
Accounting Technology	1552030200	79	10	78	8	59	8				
Accounting Technology	1552030201	0	0	0	0	33	4	77	9	66	11
Business Administration	1552020102	222	12	307	15	359	27	357	33	354	38
Computer Program & Analysis	1511020100	74	11	71	9	54	11				
Computer Program & Analysis	1511020101	0	0	0	0	18	0	75	13	70	14
Network Systems Technology	1511100111	0	0	24	0	64	4	71	6	68	7
Internet Services Technology	1511080102	0	0	5	0	9	0	8	2		
Internet Services Technology	1552020400									9	0
Office Administration	1507040100	4	2	1	1	0	0				
Business Adm Support Subtotal		379	35	486	33	596	54	588	63	567	70
Communications Technology											
Digital/Multimedia Technology	1609070212	100	7	116	13	0	0				
Digital/Multimedia Technology	1611080102	0	0	0	0	110	5	108	10	105	12
Communications Tech Subtotal		100	7	116	13	110	5	108	10	105	12
Engineering and Engineering Technology											
Engineering Technology	1615000001	79	9	87	8	73	10	69	7	73	8
Computer Engineering Technology	1615040200	152	19	114	14	50	14	13	5	2	0
Engineering and Eng Tech Subtotal		232	29	201	22	123	24	82	12	75	8
Industrial Management Technology											
Industrial Management Technology	1652020501	8	1	3	1	1	1			3	0
Industrial Management Tech Subtotal		8	1	3	1	1	1	0	0	3	0
Professional Pilot Technology											
Aviation Administration	1649010402	6	0	13	2	9	0				
Aviation Administration	1649010403	0	0	0	0	17	0	31	6	33	6
Aviation Maintenance Administration	1647060700							6	0	8	1
Professional Pilot Technology	1649010200	24	0	49	3	54	6	77	7	99	6
Professional Pilot Tech Subtotal		30	0	62	5	80	6	114	13	140	13
Protective Services											
Criminal Justice Technology	1743010300	250	33	254	44	164	27				
Criminal Justice Technology	1743010302	0	0	0	0	113	14	228	36	206	40
Fire Science Technology	1743020100	11	0	10	2	16	2	14	3	17	4
Protective Services Subtotal		261	33	264	46	293	43	242	39	223	44

AA1A ENROLLMENT and COMPLETIONS DETAIL

PROGRAM TITLE	CIP	Totals 2013-2014		Totals 2014-2015		Totals 2015-2016		Totals 2016-2017		Totals 2017-2018	
		Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed
Supply Chain Management											
Supply Chain Management	1682020900	21	0	29	5	0	0				
Supply Chain Management	1652020900	0	0	0	0	20	2				
Supply Chain Management	1652020901	0	0	0	0	14	0	31	3	31	2
Supply Chain Management Subtotal		21	0	29	5	34	2	31	3	31	2
TOTAL AS DEGREES		1,940	332	2,317	381	2,227	388	2,152	403	2,083	424
AAS DEGREES											
Accounting Technology	0552030200	9	3	4	2	1	0	1	0		
Business Administration & Management	0552020102	43	12	12	4	4	0	2	0		
Computer Engineering Technology	0615120100	11	1	2	1	0	0				
Criminal Justice Technology	0743010300	7	1	2	1	1	1				
Early Childhood Management	0419070800	27	1	10	4	5	1	1	0		
Electrical Distribution Technology	0646030101	7	0	6	0	2	0				
Electrical Distribution Technology	0646030104	0	0	0	0	3	0	3	0	4	1
Emergency Med Services	0351090402	10	2	3	0	3	1				
Occupational Therapy Assistant	0351080300	3	5	1	1	0	1				
TOTAL AAS DEGREES		154	48	41	17	19	4	7	0	4	1
PSV CERTIFICATES											
Allied Health											
Paramedic Certificate	0351090405	37	15	24	10	26	7	28	13	28	11
Medical Information Coder/Biller	0351070707	16	0	47	0	78	6	107	5	118	18
Allied Health Subtotal		53	15	71	10	104	13	135	18	146	29
Information Technology											
Microsoft Certified MCSD	0511020310	0	0	1	0	0	0				
Cisco CCNA	0611020301	8	4	3	1	0	0				
MicroComputer Repair/Installer	0647010406	6	4	8	22	5	2	5	1		
Network Server Administration CCC	0511100112							2	0	11	12
Network Support Technician CCC	0511100121							1	0	2	0
Network Infrastructure CCC	0511100114							1	0	39	48
Engineering Support Specialist	0615000007	0	0	0	7	9	7	17	19	12	11
Information Technology Subtotal		14	8	12	30	14	9	26	20	64	71
Communications Technology											
Digital Multimedia Video Production	0609070210	2	0	3	1	5	1	2	0	13	14
Digital Media/Multimedia Production	0610010507	7	0	5	0	7	0	7	2	21	19
Digital Media/Multimedia Web Production	0650010208	4	0	4	1	1	0	1	0	3	0
Communications Technology Subtotal		13	0	12	2	13	1	10	2	37	33
Business Management & Admin.											
Accounting Technology Operations	0552030203	1	2	7	3	8	4	9	3	25	29
Entrepreneurship	0552070309	3	2	2	4	0	0				
Entrepreneurship	0552070308	0	0	0	0	4	3	3	2	16	17
Business Management & Admin Subtotal		4	8	9	7	12	7	12	5	41	46
Education & Training											
Child Care Center Management	0419070906	9	18	8	40	40	37	25	18	116	151
Preschool	0419070908	7	28	8	44	8	1	22	21	101	150
Education & Training Subtotal		16	46	16	84	48	38	47	39	217	301
Logistics & Transportation											
Logistics & Transportation Specialist	0652020901	9	18	1	6	4	3			13	17
Logistics & Transportation Subtotal		9	18	1	6	4	3	10	5	13	17
TOTAL PSV CERTIFICATES		87	77	121	139	195	71	240	89	518	497
PSAV CERTIFICATES											
Protective Services											
X-over from Law Enf Officer to Corr Officer	0743010205	57	40	47	47	37	36	30	15	26	25
Correctional Officer	0743010200	0	0	1	0	14	9	14	11	52	46
X-over from Correctional Probation Off to Law Enf	0743010703							1	0		
X-over from Correctional Officer to Law Enforcement	0743010702							13	0	42	11
Law Enforcement	0743010700	106	100	114	94	111	66	125	73	90	69
TOTAL PSAV CERTIFICATES		179	160	162	141	162	111	183	99	210	151
EPI CERTIFICATES (Teacher Certification)											
EPI	5551399990	245	82	247	87	219	62	163	68	121	77
TOTAL EPI CERTIFICATES		245	82	247	87	219	62	163	68	121	77
GRAND TOTAL		10,192	2,170	10,219	2,279	10,088	2,065	9,142	2,228	10,416	3,056

NOTE:

An enrolled student is a program enrollee who has completed 25 percent of the program (if an AA degree) or selected courses (if an AS degree).

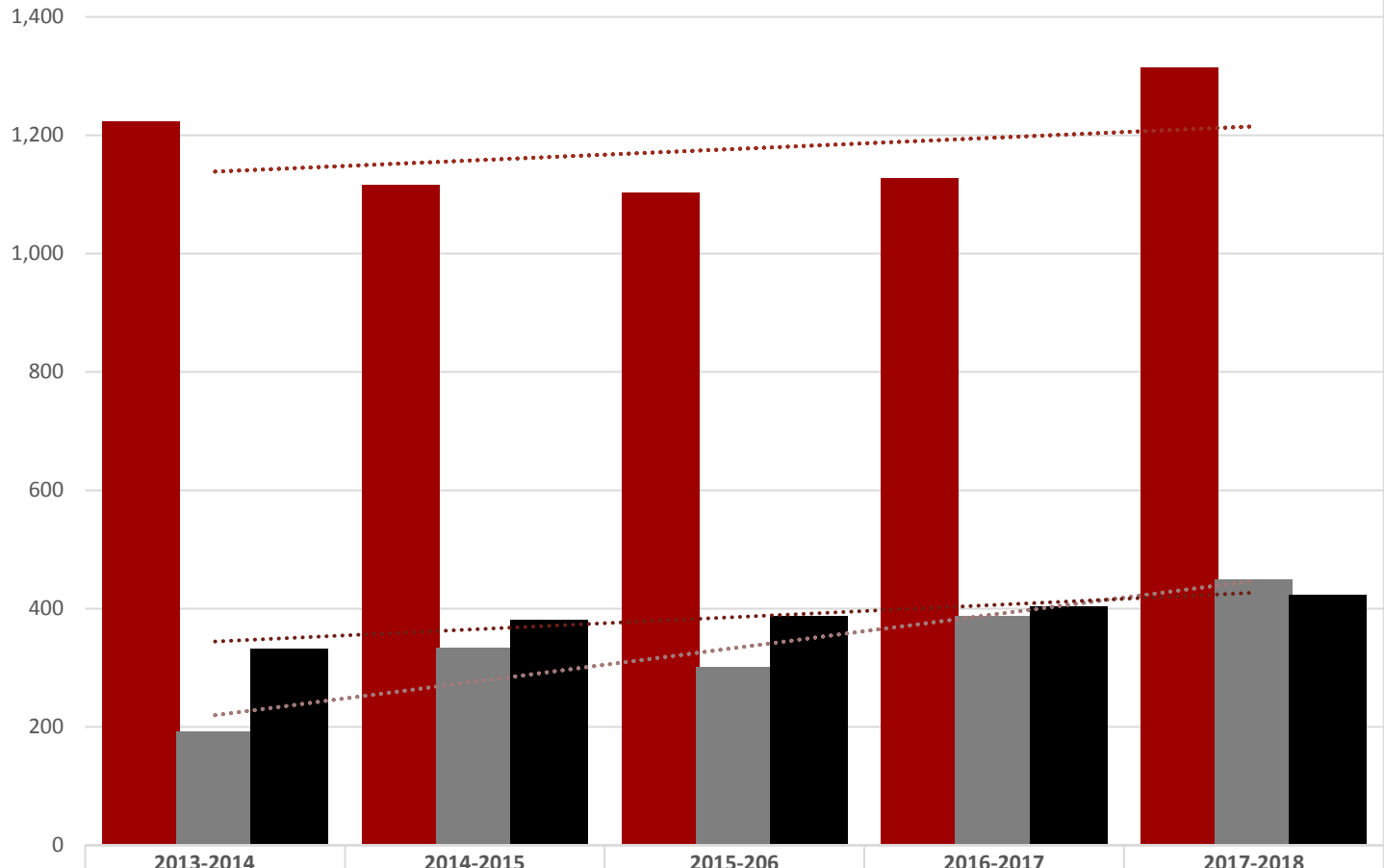
**AA1A ENROLLMENT and COMPLETIONS DETAIL
SUMMARY**

PROGRAM TITLE	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed
AA DEGREES										
Total AA Degrees	5,701	1,224	5,238	1,116	5,164	1,103	4,342	1,127	5,316	1,314
BACCALAUREATE DEGREES										
Total Baccalaureate Degrees	1,837	193	2,036	334	2,053	302	1,988	388	2,037	450
APPLIED TECHNOLOGY DIPLOMA										
Total Applied Technology Diploma	58	54	51	63	40	22	52	45	66	45
ADVANCED TECHNICAL CERTIFICATES										
Total Advanced Technical Certificates	1	0	6	1	9	2	15	9	61	97
AS DEGREES										
Total AS Degrees	1,940	332	2,317	381	2,227	388	2,152	403	2,083	424
AAS DEGREES										
Total AAS Degrees	154	48	41	17	19	4	7	0	4	1
PSV CERTIFICATES										
Total PSV Certificates	87	77	121	139	195	71	240	89	518	497
PSAV CERTIFICATES (Protective Services)										
Total PSAV Certificates	179	160	162	141	162	111	183	99	210	151
EPI CERTIFICATES (Teacher Certification)										
Total EPI Certificates	245	82	247	87	219	62	163	68	121	77
GRAND TOTAL	10,202	2,170	10,219	2,279	10,088	2,065	9,142	2,228	10,416	3,056

NOTE:

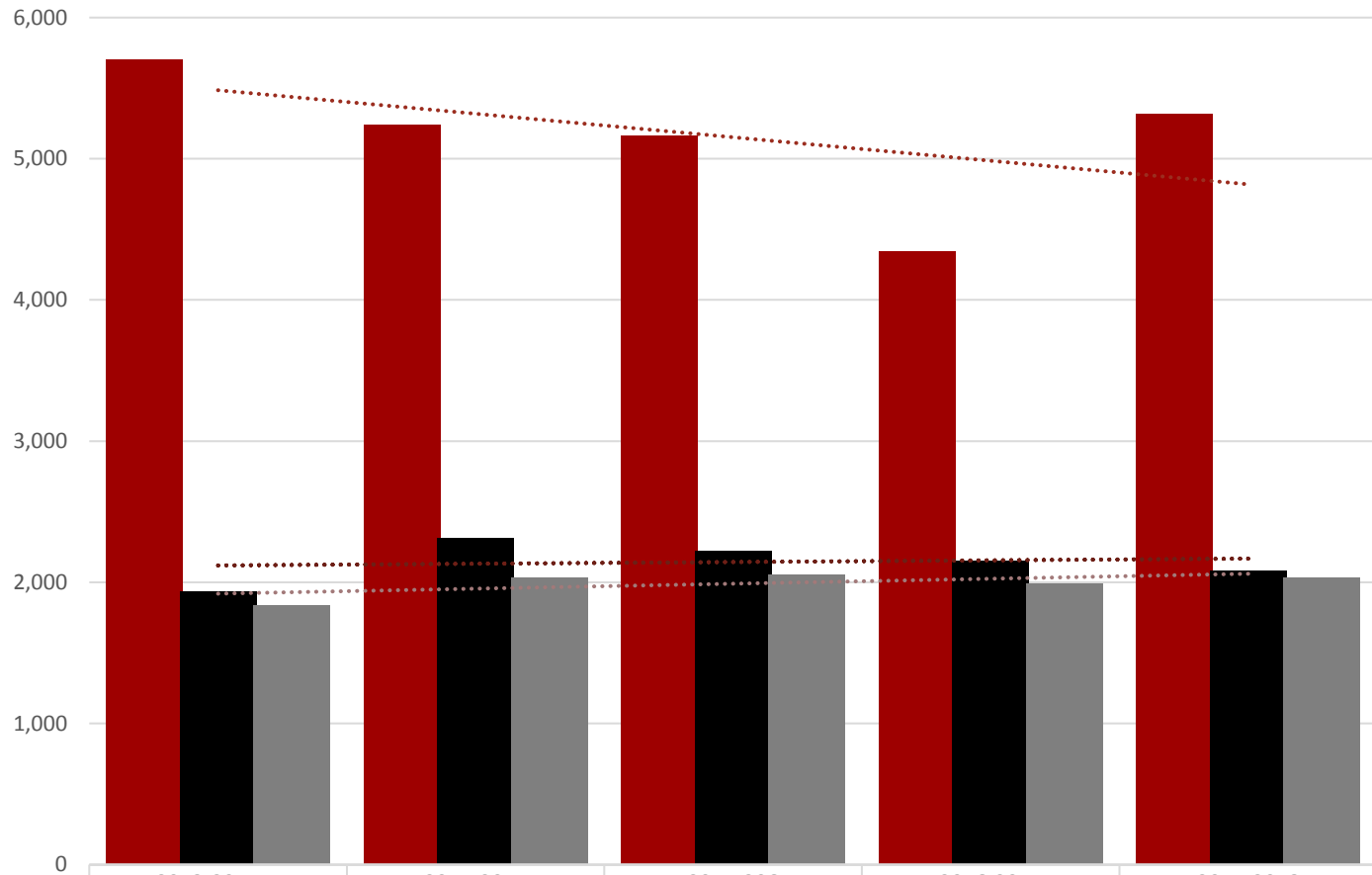
An enrolled student is a program enrollee who has completed 25 percent of the program (if an AA degree) or selected courses (if an AS degree).

AA, AS, and BA Completions



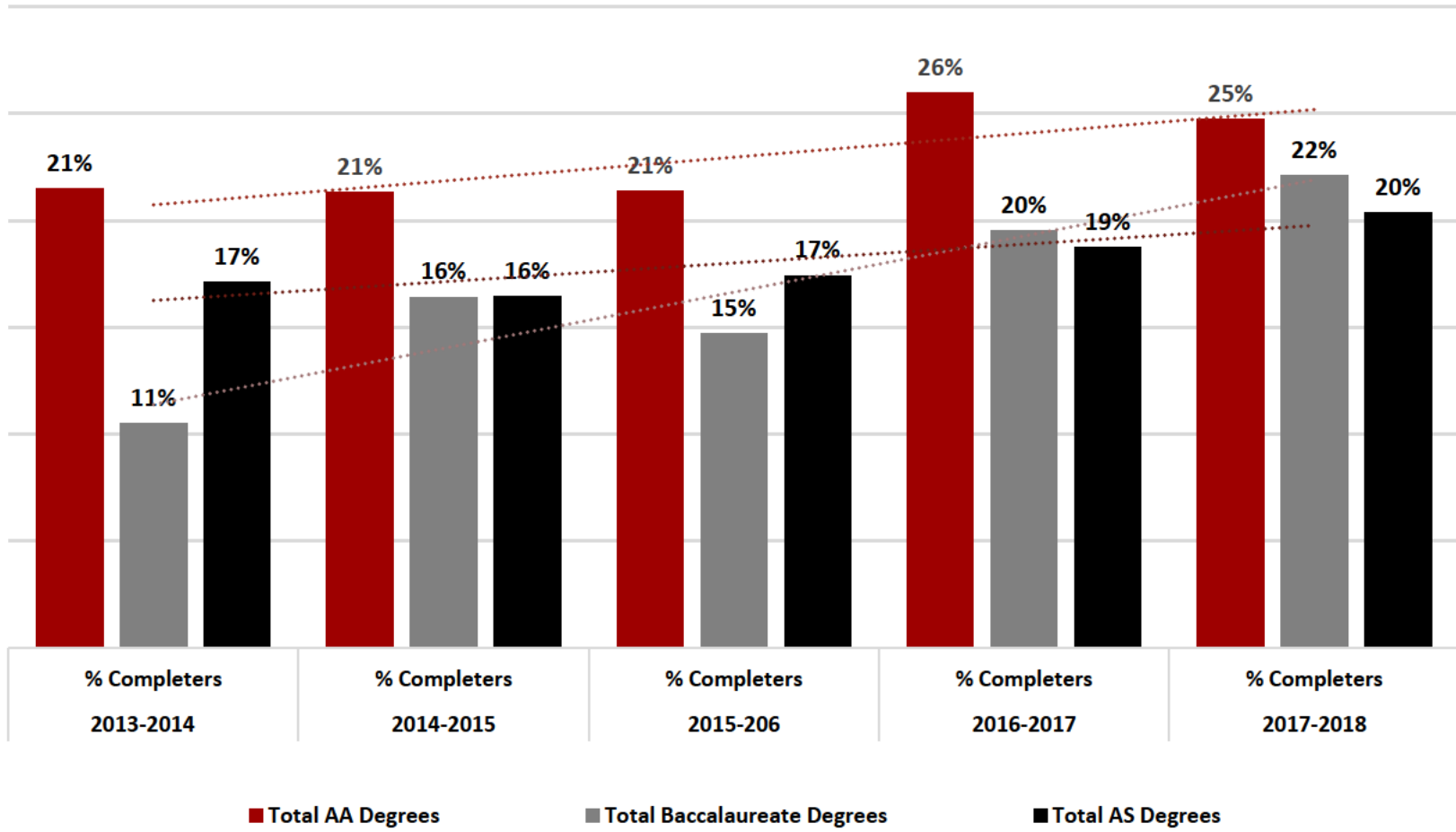
	2013-2014	2014-2015	2015-206	2016-2017	2017-2018
■ Total AA Degrees	1,224	1,116	1,103	1,127	1,314
■ Total Baccalaureate Degrees	193	334	302	388	450
■ Total AS Degrees	332	381	388	403	424

AA, AS, and BA Enrollments



	2013-2014	2014-2015	2015-206	2016-2017	2017-2018
■ Total AA Degrees	5,701	5,238	5,164	4,342	5,316
■ Total AS Degrees	1,940	2,317	2,227	2,152	2,083
■ Total Baccalaureate Degrees	1,837	2,036	2,053	1,988	2,037

**PERCENTAGE of COMPLETIONS by ENROLLMENTS
5-YEAR PROFILE**



UNDUPLICATED CREDIT HEADCOUNT by AGE
FALL
5-YEAR PROFILE

	UNDER 20		20 - 21		22 - 24		25-29		30-34		35-39		40-49		50 and OVER		TOTAL
2013-2014	4,329	35.5%	1,854	15.2%	1,557	12.8%	1,396	11.4%	1,009	8.3%	688	5.6%	938	7.7%	435	3.6%	12,206
2014-2015	4,458	37.5%	1,745	14.7%	1,461	12.3%	1,362	11.5%	930	7.8%	658	5.5%	875	7.4%	384	3.2%	11,873
2015-2016	4,253	37.4%	1,715	15.1%	1,412	12.4%	1,373	12.1%	828	7.3%	607	5.3%	811	7.1%	384	3.4%	11,383
2016-2017	4,703	40.7%	1,702	14.7%	1,396	12.1%	1,243	10.8%	814	7.0%	613	5.3%	746	6.5%	343	3.0%	11,560
2017-2018	4,784	41.4%	1,759	15.2%	1,405	12.2%	1,355	11.7%	715	6.2%	537	4.7%	659	5.7%	332	2.9%	11,546

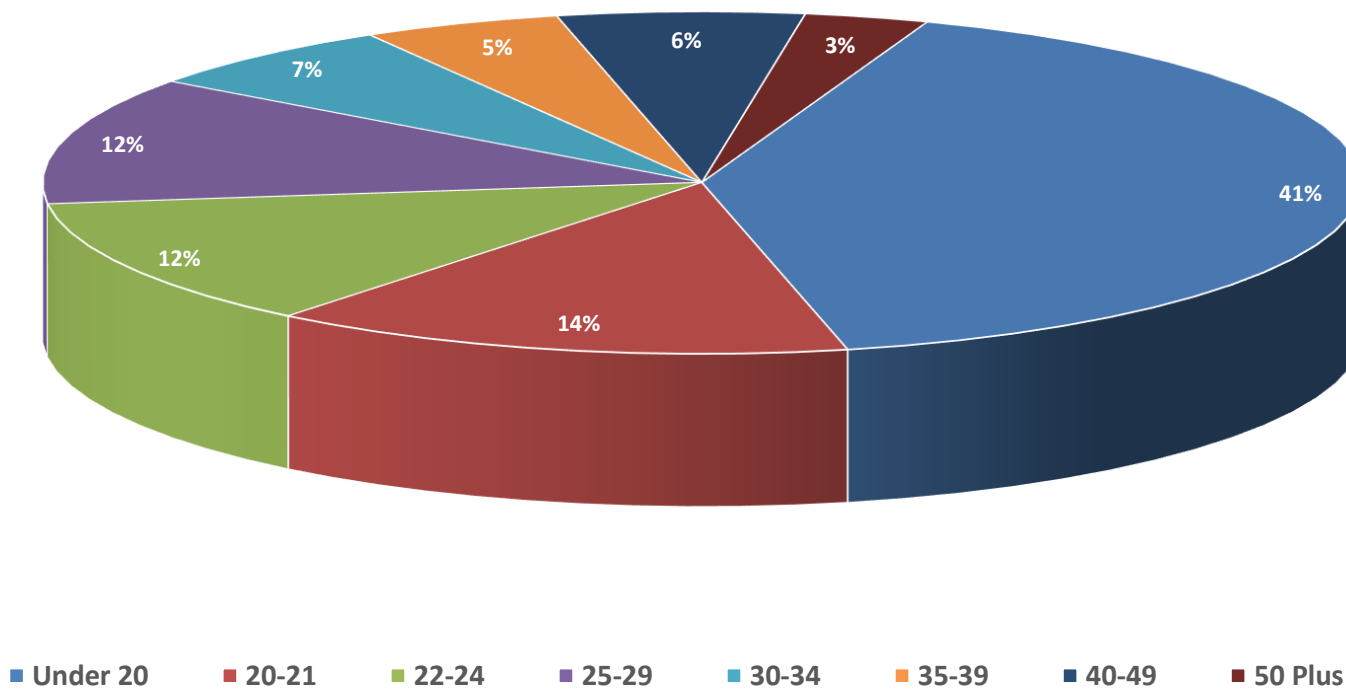
NOTE:

1. Numbers reflected above may vary from numbers reflected on page 3.1, Headcount Enrollment Unduplicated. Data from the above are pulled from the SDB EF2 report, while data for page 3.1 are pulled from a SAS program.

UNDUPLICATED CREDIT HEADCOUNT by AGE
ANNUAL
5-YEAR PROFILE and AVERAGE

	UNDER 20		20-21		22-24		25-29		30-34		35-39		40-49		50 and OVER		TOTAL	Age Average
2013-2014	6,275	36.7%	2,445	14.3%	2,128	12.5%	1,933	11.3%	1,431	8.4%	946	5.5%	1,321	7.7%	612	3.6%	17,091	26.0
2014-2015	6,235	37.8%	2,314	14.0%	2,028	12.3%	1,909	11.6%	1,302	7.9%	899	5.5%	1,249	7.6%	554	3.4%	16,490	25.8
2015-2016	5,933	37.7%	2,293	14.6%	1,976	12.5%	1,940	12.3%	1,130	7.2%	842	5.3%	1,112	7.1%	529	3.4%	15,755	25.5
2016-2017	6,429	40.1%	2,261	14.1%	1,934	12.1%	1,870	11.7%	1,138	7.1%	838	5.2%	1,052	6.6%	496	3.1%	16,018	25.1
2017-20118	6,384	40.9%	2,235	14.3%	1,908	12.2%	1,886	12.1%	1,016	6.5%	761	4.9%	944	6.0%	475	3.0%	15,609	24.8

ANNUAL UNDUPLICATED CREDIT HEADCOUNT by AGE
Academic Year 2017-2018



UNDUPLICATED CREDIT HEADCOUNT by ETHNICITY
FALL
5-YEAR PROFILE and AVERAGE

	NON-RESIDENT ALIEN		BLACK		AMERICAN INDIAN/ALASKAN NATIVE		ASIAN		PACIFIC ISLE		HISPANIC		TWO OR MORE		WHITE		UNKNOWN		TOTAL
2013-2014	91	0.7%	2,115	17.3%	31	0.3%	295	2.4%	10	0.1%	2,095	17.2%	274	2.2%	6,914	56.6%	381	3.1%	12,206
2014-2015	94	0.8%	1,989	16.8%	30	0.3%	299	2.5%	13	0.1%	2,212	18.6%	293	2.5%	6,510	54.8%	433	3.6%	11,873
2015-2016	120	1.1%	1,860	16.3%	17	0.1%	272	2.4%	8	0.1%	2,275	20.0%	283	2.5%	6,116	53.7%	432	3.8%	11,383
2016-2017	134	1.2%	1,870	16.2%	25	0.2%	262	2.3%	8	0.1%	2,416	20.9%	329	2.8%	6,103	52.8%	413	3.6%	11,560
2017-2018	133	1.2%	1,845	16.0%	28	0.2%	262	2.3%	10	0.1%	2,617	22.7%	360	3.1%	5,932	51.4%	359	3.1%	11,546

NOTE:

1. Prior to 2010-20112, "Not Reported" includes "Two or More" and "Unknown", and "Asian" includes "Pacific Islander."

UNDUPLICATED CREDIT HEADCOUNT by ETHNICITY
ANNUAL
5-YEAR PROFILE and AVERAGE

	NON-RESIDENT ALIEN		BLACK		AMERICAN INDIAN/ALASKAN NATIVE		ASIAN		PACIFIC ISLE		HISPANIC		MULTI		WHITE		UNKNOWN		TOTAL
2013-2014	133	0.8%	3,110	18.2%	39	0.2%	406	2.4%	16	0.1%	2,915	17.0%	384	2.2%	9,283	54.3%	813	4.8%	17,099
2014-2015	123	0.7%	2,902	17.6%	35	0.2%	405	2.5%	19	0.1%	2,963	18.0%	392	2.4%	8,804	53.4%	847	5.1%	16,490
2015-2016	170	1.1%	2,567	16.3%	25	0.2%	363	2.3%	12	0.1%	3,050	19.4%	388	2.5%	8,329	52.9%	851	5.4%	15,755
2016-2017	171	1.1%	2,687	16.8%	37	0.2%	383	2.4%	15	0.1%	3,280	20.5%	441	2.8%	8,198	51.2%	806	5.0%	16,018
2017-2018	177	1.1%	2,567	16.4%	34	0.2%	343	2.2%	17	0.1%	3,452	22.1%	470	3.0%	7,833	50.2%	716	4.6%	15,609

NOTE:

1. Numbers reflected in the above chart may vary from chart 3.1, Headcount Enrollment Unduplicated. Data for this chart are pulled from EF2 using a SAS Program.
2. If an ethnicity group enrollment percentage is less than 1.5%, it is not included in the following chart.

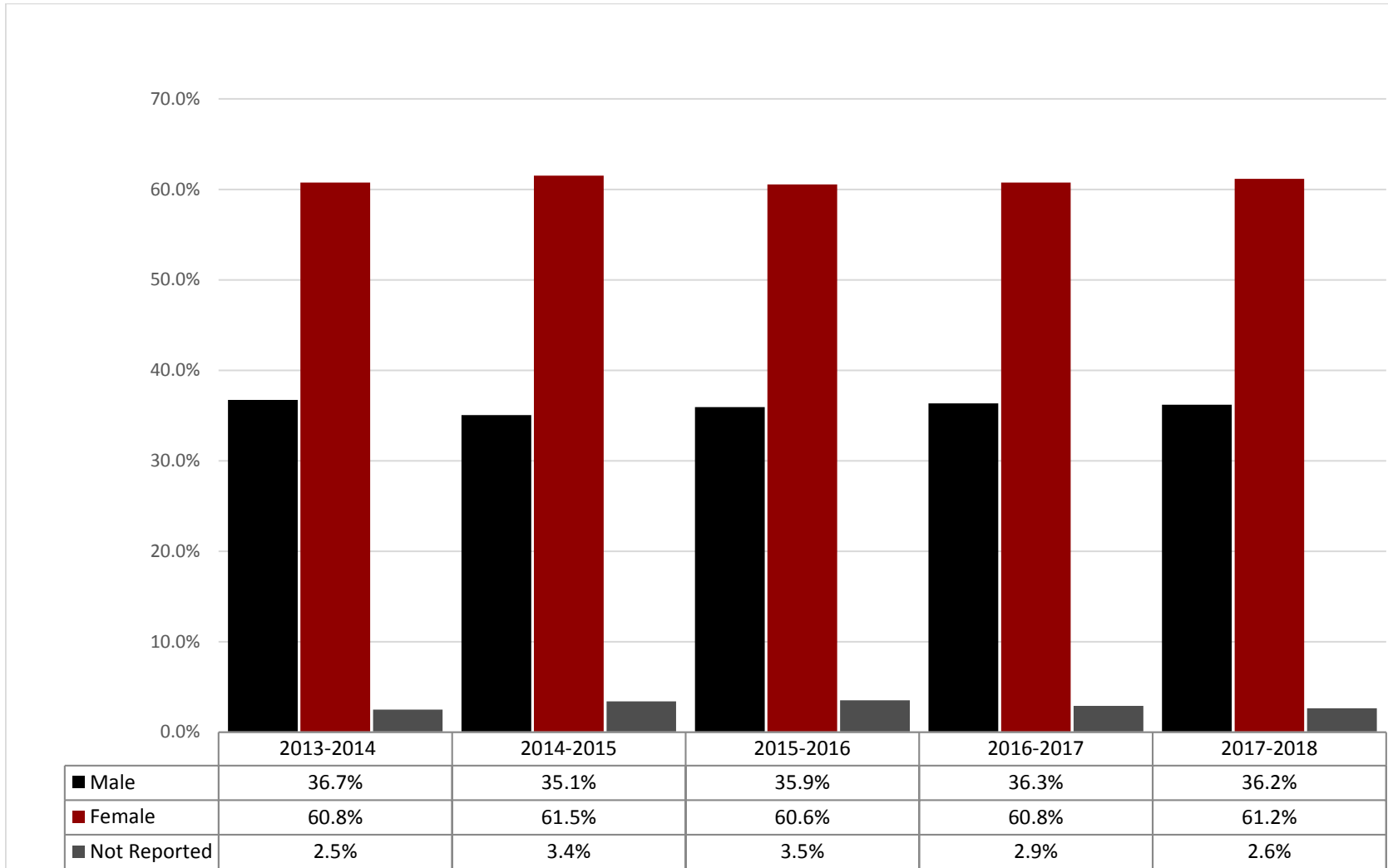
UNDUPLICATED CREDIT HEADCOUNT by GENDER
FALL
 5-YEAR PROFILE and AVERAGE

	Male	%	Female	%	TOTAL
2013-2014	4,645	38.1%	7,561	61.9%	12,206
2014-2015	4,322	36.4%	7,551	63.6%	11,873
2015-2016	4,268	37.5%	7,115	62.5%	11,383
2016-2017	4,283	37.1%	7,277	62.9%	11,560
2017-2018	4,310	37.3%	7,236	62.7%	11,546

UNDUPLICATED CREDIT HEADCOUNT by GENDER
ANNUAL
 5-YEAR PROFILE and AVERAGE

	Male	%	Female	%	Not Reported	%	TOTAL
2013-2014	6,281	36.7%	10,389	60.8%	429	2.5%	17,099
2014-2015	5,782	35.1%	10,145	61.5%	563	3.4%	16,490
2015-2016	5,661	35.9%	9,540	60.6%	554	3.5%	15,755
2016-2017	5,822	36.3%	9,732	60.8%	464	2.9%	16,018
2017-2018	5,651	36.2%	9,545	61.2%	413	2.6%	15,609

UNDUPLICATED CREDIT HEADCOUNT by GENDER
ANNUAL
5-YEAR PROFILE



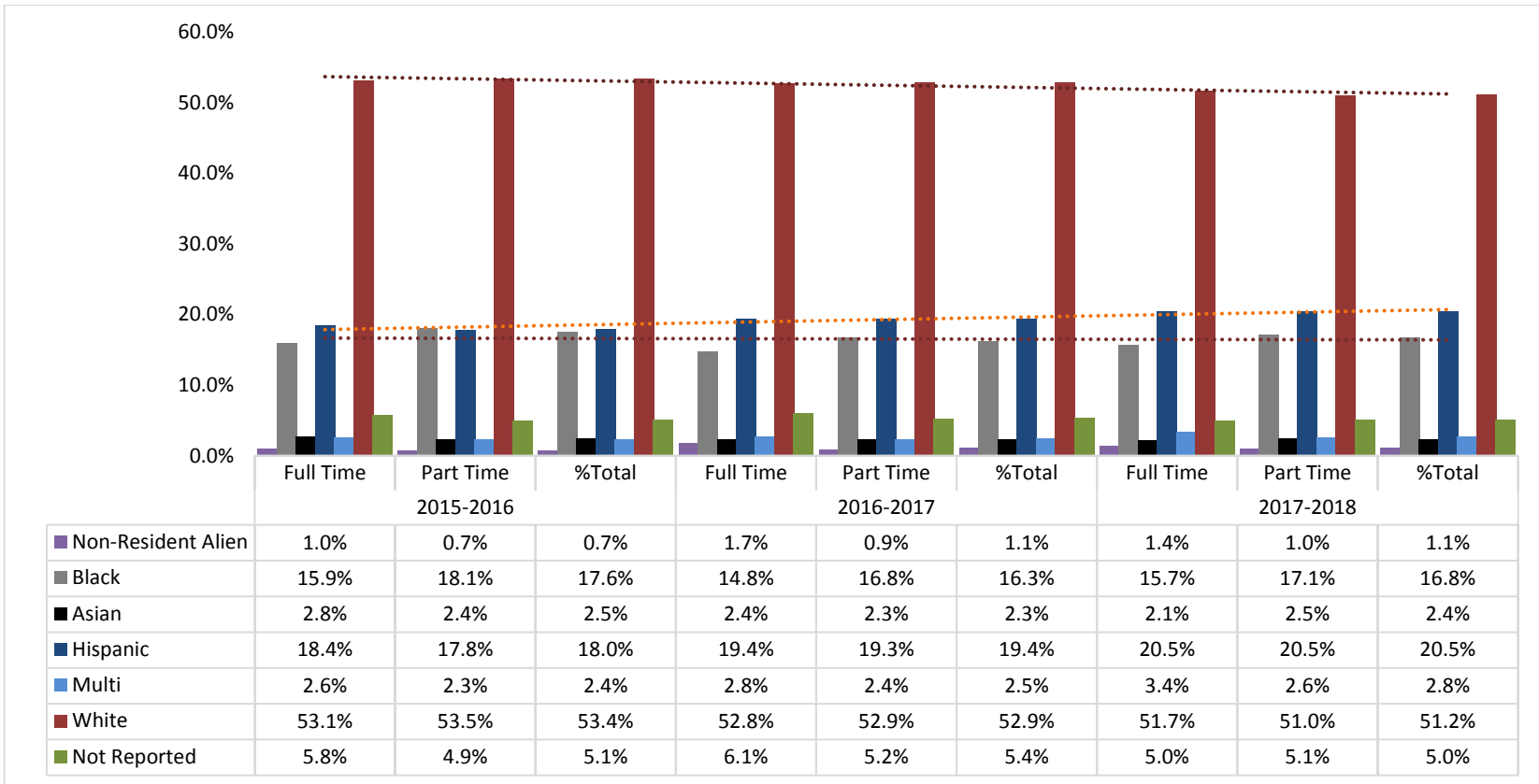
UNDUPLICATED CREDIT HEADCOUNT
by FULL TIME/PART TIME and ETHNICITY
FALL
3-YEAR PROFILE

	2015 - 2016			2016 -2017			2017-2018		
	Full Time	Part Time	Total	Full Time	Part Time	Total	Full Time	Part Time	Total
Non-Resident Alien	54	66	120	48	86	134	54	79	133
Percent Non-Resident Alien	1.7%	0.8%	1.1%	1.4%	1.1%	1.2%	1.5%	1.0%	1.2%
Black	483	1,377	1,860	516	1,354	1,870	538	1,307	1,845
Percent Black	15.0%	16.9%	16.3%	14.9%	16.7%	16.2%	15.0%	16.4%	16.0%
American Indian/Alaskan Native	3	14	17	6	19	25	11	17	28
Percent American Indian/Alaskan Native	0.1%	0.2%	0.1%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Asian	90	182	272	81	181	262	91	171	262
Percent Asian	2.8%	2.2%	2.4%	2.3%	2.2%	2.3%	2.5%	2.1%	2.3%
Pacific Isle	2	6	8	2	6	8	1	9	10
Percent Pacific Isle	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.1%
Hispanic	659	1,616	2,275	714	1,702	2,416	844	1,773	2,617
Percent Hispanic	20.4%	19.8%	20.0%	20.7%	21.0%	20.9%	23.5%	22.3%	22.7%
Multi	95	188	283	112	217	329	133	227	360
Percent Multi	2.9%	2.3%	2.5%	3.2%	2.7%	2.8%	3.7%	2.9%	3.1%
White	1,685	4,431	6,116	1,850	4,253	6,103	1,793	4,139	5,932
Percent White	52.3%	54.3%	53.7%	53.5%	52.5%	52.8%	50.0%	52.0%	51.4%
Not Reported	153	279	432	126	287	413	121	238	359
Percent Not Reported	4.7%	3.4%	3.8%	3.6%	3.5%	3.6%	3.4%	3.0%	3.1%
TOTAL HEADCOUNT ENROLLMENT	3,224	8,159	11,383	3,455	8,105	11,560	3,586	7,960	11,546
	28.3%	71.7%		29.9%	70.1%		31.1%	68.9%	

UNDUPLICATED CREDIT HEADCOUNT
by FULL TIME / PART TIME and ETHNICITY
ANNUAL
3-YEAR PROFILE

	2015-2016			2016-2017			2017-2018		
	Full Time	Part Time	Total	Full Time	Part Time	Total	Full Time	Part Time	Total
Non-Resident Alien	64	106	170	53	118	171	63	114	177
Percent Non-Resident Alien	1.7%	0.9%	1.1%	1.4%	1.0%	1.1%	1.6%	1.0%	1.1%
Black	544	2,023	2,567	593	2,094	2,687	554	2,013	2,567
Percent Black	14.8%	16.8%	16.3%	15.7%	17.1%	16.8%	13.9%	17.3%	16.4%
American Indian/Alaskan Native	3	22	25	7	30	37	13	21	34
Percent American Indian/Alaskan Native	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Asian	88	275	363	81	302	383	98	245	343
Percent Asian	2.4%	2.3%	2.3%	2.1%	2.5%	2.4%	2.5%	2.1%	2.2%
Pacific Isle	1	11	12	2	13	15	5	12	17
Percent Pacific Isle	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Hispanic	715	2,335	3,050	777	2,503	3,280	908	2,544	3,452
Percent Hispanic	19.4%	19.3%	19.4%	20.5%	20.5%	20.5%	22.8%	21.9%	22.1%
Multi	102	286	388	127	314	441	136	334	470
Percent Multi	2.8%	2.4%	2.5%	3.4%	2.6%	2.8%	3.4%	2.9%	3.0%
White	1,946	6,383	8,329	1,957	6,241	8,198	1,992	5,841	7,833
Percent White	52.8%	52.9%	52.9%	51.7%	51.0%	51.2%	50.1%	50.2%	50.2%
Not Reported	224	627	851	188	618	806	207	509	716
Percent Not Reported	6.1%	5.2%	5.4%	5.0%	5.1%	5.0%	5.2%	4.4%	4.6%
TOTAL STUDENTS	3,687	12,068	15,755	3,785	12,233	16,018	3,976	11,633	15,609
	23.4%	76.6%		23.6%	76.4%		25.5%	74.5%	

**UNDUPLICATED CREDIT HEADCOUNT
by FULL TIME / PART TIME and ETHNICITY
ANNUAL
3-YEAR PROFILE**



UNDUPLICATED CREDIT HEADCOUNT
by FULL TIME / PART TIME and GENDER
FALL
3-YEAR PROFILE

		Male		Female		Total	
2015-2016	Full Time	1,319	30.9%	1,905	44.6%	4,268	35.9%
	Part Time	2,949	41.4%	5,210	73.2%	7,115	59.9%
	Total	4,268	35.9%	7,115	59.9%	11,873	95.9%
2016-2017	Full Time	1,352	39.1%	2,103	60.9%	3,455	29.9%
	Part Time	2,931	36.2%	5,174	63.8%	8,105	70.1%
	Total	4,283	37.1%	7,277	62.9%	11,560	100.0%
2017-2018	Full Time	1,416	39.5%	2,170	60.5%	3,586	31.1%
	Part Time	2,894	36.4%	5,066	63.6%	7,960	68.9%
	Total	4,310	37.3%	7,236	62.7%	11,546	100.0%

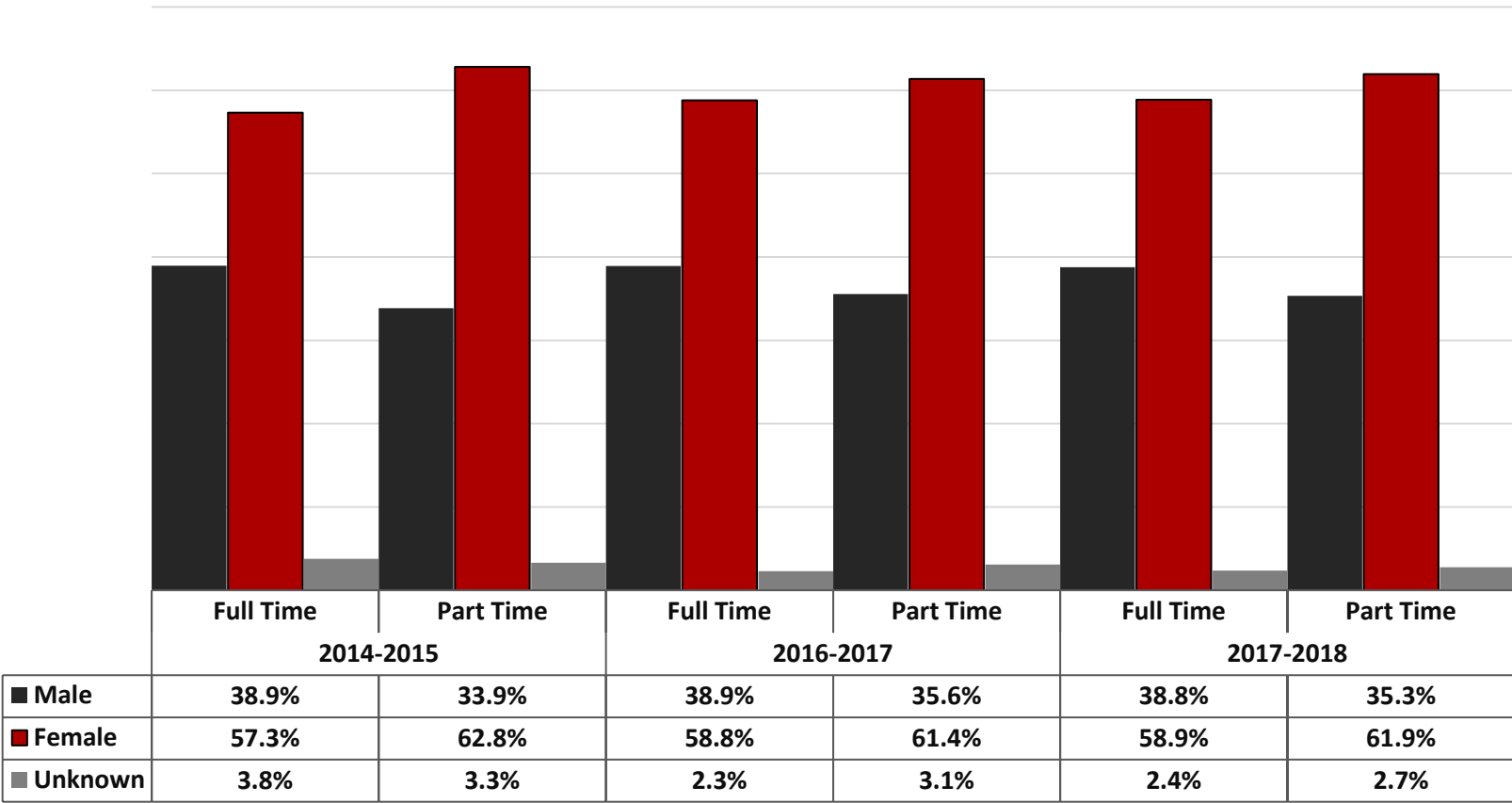
Note: IPEDS cohort unknown gender excluded in the above.

UNDUPLICATED CREDIT HEADCOUNT
by FULL TIME / PART TIME and GENDER
ANNUAL
3-YEAR PROFILE

		Male		Female		Unknown		Total	
2014-2015	Full Time	1,514	38.9%	2,228	57.3%	146	3.8%	3,888	23.6%
	Part Time	4,268	33.9%	7,917	62.8%	417	3.3%	12,602	76.4%
	Total	5,782	35.1%	10,145	61.5%	563	3.4%	16,490	100.0%
2016-2017	Full Time	1,473	38.9%	2,226	58.8%	86	2.3%	3,785	23.6%
	Part Time	4,349	35.6%	7,506	61.4%	378	3.1%	12,233	76.4%
	Total	5,822	36.3%	9,732	60.8%	464	2.9%	16,018	100.0%
2017-2018	Full Time	1,542	38.8%	2,340	58.9%	94	2.4%	3,976	25.5%
	Part Time	4,109	35.3%	7,205	61.9%	319	2.7%	11,633	74.5%
	Total	5,651	36.2%	9,545	61.2%	413	2.6%	15,609	100.0%

Note: Unknown gender totals were not included in this chart prior to academic year 2012-2013.

**UNDUPLICATED CREDIT HEADCOUNT
by FULL TIME/PART TIME AND GENDER
ANNUAL
3-YEAR COMPARISON**



■ Male ■ Female ■ Unknown

**FCS ACCOUNTABILITY REPORT
AA and AS PROGRAMS
3-YEAR PROFILE**

Accountability Measure and Criteria	2016		2017		2018	
	Polk State	System	Polk State	System	Polk State	System
Measure 1 Part 1 - High School Graduates Enrolled	28.8	32.5	18.1	26.2	15.5	24.6
<i>This indicates the percent of prior year high-school graduates who enrolled in the same service area community college.</i>						
Measure 1 Part 2 - Student Retention	Retention - AA	66.1	58.7	65.2	59.9	64.5
<i>This indicates the percent of a first-time-in college four-year cohort of students with at least 18 college-level credits who graduated or are enrolled after four years.</i>	Retention - AS	53.1	47.3	53.2	53.1	54.7
	Success - AA	85.7	84.1	85.5	82.5	86.0
<i>This indicates the upper division grade-point average performance for AA graduates, or are enrolled, or left in good standing after four years from the date of initial enrollment.</i>	Success - AS	79.6	76.1	80.1	78.3	82.3
	Retention	61.2	53.7	61.2	58.0	61.7
Measure 1 Part 2B - Baccalaureate	Success	98.4	97.5	98.4	95.3	97.9
	AA	42.6	35.5	42.5	40.0	51.6
Measure 1 Part 2 and 2B - Graduation Rate	AS	18.9	19.2	19.3	21.1	23.3
	PSVC/ATD	81.0	81.3	81.6	81.3	81.2
	Baccalaureate	42.4	32.6	42.4	95.3	97.9
	AA Transfer to SUS/>=2.5 GPA (College Prep)	74.7	79.1	74.4	79.7	77.7
Measure 2 - AA Transfer to State University	NCLEX Pass Rate	72.7	95.8	75.1	98.3	88.3
<i>This data is provided by Florida licensing agencies as it's not available from the DOE.</i>						
Measure 3 Part 2 - Vocational Placement Rates (Completers)	83.0	91.91	86.7	92.37	88.0	92.5
Measure 4 Part 1- Highest Level of College Prep Success	College Prep Success - Reading	70.0	67.3	68.0	58.2	70.1
	College Prep Success - Writing	62.7	54.4	61.1	52.0	63.4
	College Prep Success - Math	53.9	31.4	54.0	29.3	57.1
Measure 4 Part 2 - College Prep Student Retention	College Prep Retention - AA	66.1	59.5	64.4	70.8	64.4
	College Prep Retention - AS	55.5	NA	NA	NA	NA
Measure 4 Part 2 - College Prep Student Success	College Prep Success - AA	85.2	89.6	86.5	93.9	88.4
	College Prep Success - AS	82.6	NA	NA	NA	NA

NOTES:

1. The annual FCS Accountability Report measures five outcomes targeting three areas of Florida's Community College System: the quality of undergraduate education, productivity, along with access, and diversity.
2. Accountability measures are provided the year the report is released by the Florida College System. Data used in these measures requires long-term tracking of student performance; therefore, data are from two-to-four years previous for the individual institutions.
3. NA - data not available

**FCS ACCOUNTABILITY REPORT
CREDIT PROGRAMS and STATE RANKING
3-YEAR COMPARISON**

		2016				2017				2018			
		Polk State	Rank	System	10th Rank	Polk State	Rank	System	10th Rank	Polk State	Rank	System	10th Rank
Measure 1 Part 1 - High School Graduates Enrolled		28.5	17	32.5	34.7	18.1	25	26.2	30.6	15.5	25	24.6	30.0
Measures 1 Part 2 - Student Retention and Success	Retention - AA	57.0	24	66.1	66.5	81.3	13	80.2	82.0	59.9	20	64.5	66.3
	Success - AA	86.1	13	85.7	87.2	82.8	18	85.1	84.6	82.5	17	86.0	86.7
Measure 2 - AA Transfer to State Universities	SUS / >=2.5 GPA	78.3	9	74.7	77.6	75.0	20	74.4	81.4	69.7	22	79.7	77.7
Nursing - State Licensure Pass Rate	NCLEX Pass Rate	95.7	NA	72.7	NA	95.8	NA	75.1	NA	98.3	NA	88.3	NA
Note: This replaces Measure 3 Part 1. Data is provided by the state licensing agencies; not DOE.													
Measure 3 Part 2 - Vocational Placement Rates		83.0	NA	91.9	NA	86.7	NA	92.4	NA	88.0	NA	92.5	NA
Measure 4 Part 1 - Highest Level College Prep Success	College Prep Success - Reading	70.7	17	70.0	75.8	67.3	16	68.0	77.4	58.2	19	70.1	77.2
	College Prep Success - Writing	54.6	24	62.7	69.6	54.4	16	61.1	68.1	52.0	19	63.4	71.0
	College Prep Success - Math	40.7	21	53.9	59.1	31.4	22	54.0	56.7	29.3	23	57.1	58.5
Measure 4 Part 2 - College Prep Student Retention and Success	College Prep Retention - AA	54.3	23	66.1	64.2	59.5	17	64.4	64.2	70.8	4	64.4	65.2
	College Prep Success - AA	87.3	10	85.3	87.3	89.6	6	86.5	86.7	93.9	6	88.4	90.9

NOTES:

1. The annual Florida State College System Accountability Report measures five outcomes targeting three areas of Florida's State College System: the quality of graduate education, productivity, along with access and diversity.
2. Accountability measures are provided by the year the report is released by the Florida State College System. Data used in these measures requires long-term tracking of student performance; therefore, data are from two-to-four years previous for the individual institution.

**COLLEGE PREP SUCCESS RATE
FTIC STUDENTS
POLK STATE COLLEGE vs STATE
5-YEAR PROFILE**

ACCOUNTABILITY REPORT YEAR	FTIC FAILED ENTRY-LEVEL TESTS		College Prep Reading				College Prep Writing				College Prep Math			
			Enrolled within Two Years		Passed Highest Level		Enrolled within Two Years		Passed Highest Level		Enrolled within Two Years		Passed Highest Level	
	STATE	Polk State	STATE	Polk State	STATE	Polk State	STATE	Polk State	STATE	Polk State	STATE	Polk State	STATE	Polk State
2014	64.4%	70.9%	82.7%	91.8%	70.2%	77.3%	81.0%	89.2%	63.7%	66.7%	89.0%	92.9%	52.0%	47.5%
2015	62.4%	70.8%	81.7%	88.6%	71.9%	72.9%	79.5%	92.2%	65.4%	60.1%	88.7%	92.9%	57.0%	48.3%
2016	67.0%	78.0%	60.7%	65.4%	71.9%	70.7%	52.8%	56.1%	65.4%	54.6%	80.2%	82.9%	57.0%	40.7%
2017	63.9%	79.3%	34.7%	20.9%	68.0%	67.3%	40.4%	35.7%	61.1%	54.4%	55.9%	46.3%	54.0%	31.4%
2018	60.8%	72.3%	29.5%	15.7%	70.1%	58.2%	38.0%	37.4%	61.1%	52.0%	52.5%	41.1%	57.1%	29.3%

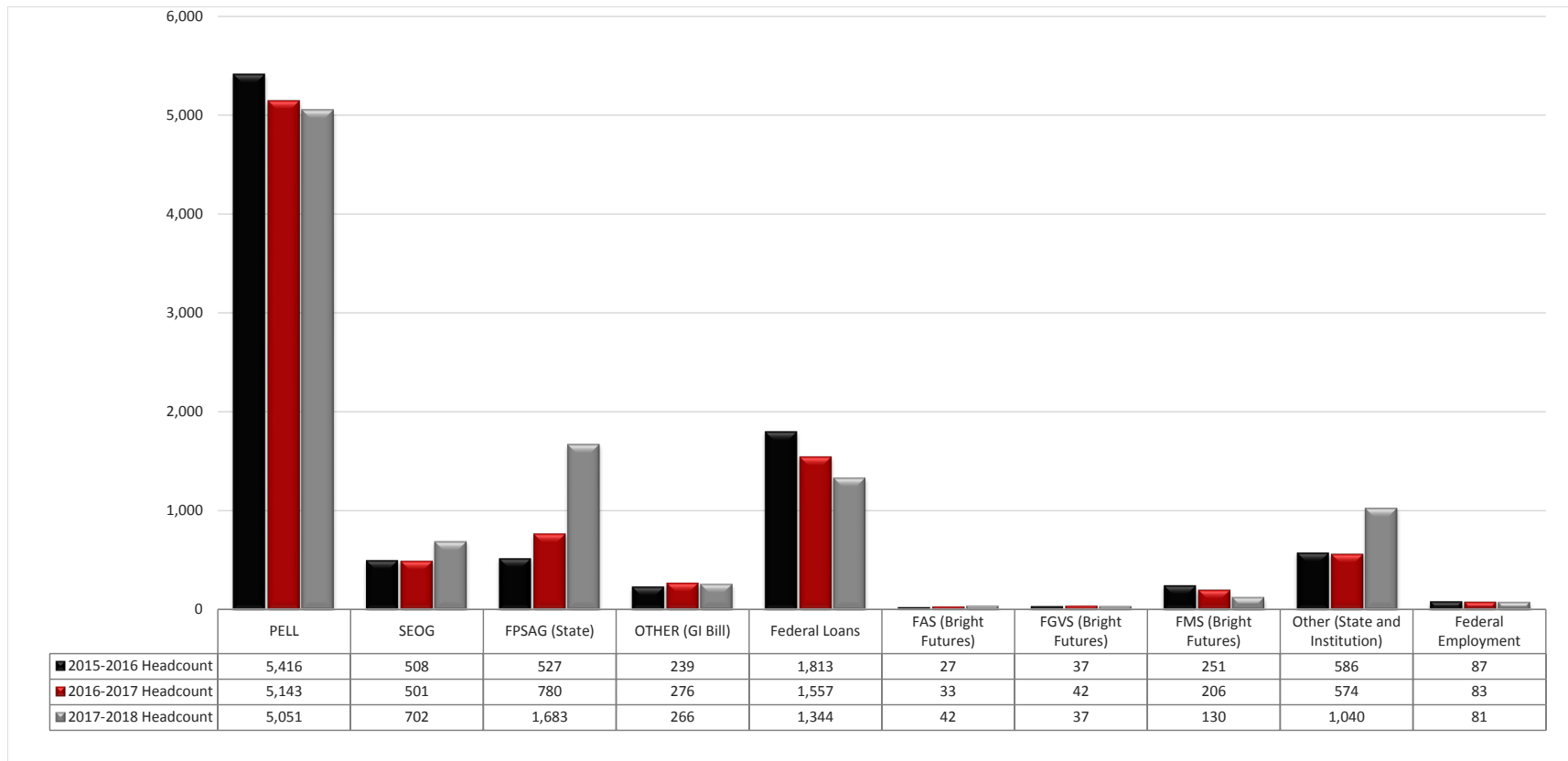
NOTES:

1. The Accountability Measure 4 Part 1, College Prep Success Report, shows the number of degree-seeking students who are First-Time-In-College (FTIC) or previous year high-school graduates, who took an entry-level test in the fall following graduation. Of those students, the report shows the percent who failed some portion of the entrance exam, the percent of those students who enrolled in a college-prep course for the area needed, and the percentage of those who passed the highest level college-prep course for that area within two years.
2. To figure the "Enrolled within Two Years", divide the number of Any Level of a specific (Reading, Writing, Math) by the Failed specific in M4P1.

CREDIT STUDENT FINANCIAL AID AWARDS (Unduplicated Within Awards)
FALL
3-YEAR PROFILE

AID TYPE		2015-2016		2016-2017		2017-2018	
		Headcount	Percent of Type	Headcount	Percent of Type	Headcount	Percent of Type
GRANTS	<i>PELL</i>	5,416	57.1%	5,143	54.2%	5,051	53.2%
	<i>SEOG</i>	508	5.4%	501	5.3%	702	7.4%
	<i>FPSAG (State)</i>	527	5.6%	780	8.2%	1,683	17.7%
	<i>OTHER (GI Bill)</i>	239	2.5%	276	2.9%	266	2.8%
LOANS	<i>Federal Loans</i>	1,813	19.1%	1,557	16.4%	1,344	14.2%
SCHOLARSHIPS	<i>FAS (Bright Futures)</i>	27	0.3%	33	0.3%	42	0.4%
	<i>FGVS (Bright Futures)</i>	37	0.4%	42	0.4%	37	0.4%
	<i>FMS (Bright Futures)</i>	251	2.6%	206	2.2%	130	1.4%
	<i>Other (State and Institution)</i>	586	6.2%	574	6.0%	1,040	11.0%
EMPLOYMENT	<i>Federal Employment</i>	87	0.9%	83	0.9%	81	0.9%

CREDIT STUDENT FINANCIAL AID AWARDS (Unduplicated Within Awards)
FALL
3-YEAR PROFILE



GLOSSARY OF TERMS

A&P: Advanced and Professional

AA: Associate of Arts Degree

AS: Associate of Science Degree

ATC: Advanced Technical Certificate

ATD: Advanced Technical Diploma

BAS: Bachelor of Applied Science Degree

BS: Bachelor of Science Degree

BSN: Bachelor of Science in Nursing

CIP Code: The Classification of Instructional Programs.

Completer: A student that has completed a program and graduated.

CWE: Continuing Workforce Education

Duplicated Headcount: A count of students in which a student may be counted more than once.

Example: Number of students by ICS Type is counted in an A&P course as well as a PSV course, if they are taking classes in both categories.

Fall Term: August through December

FTE: Full-Time Equivalent - a metric used for measuring enrollment in colleges and universities.

FTIC: First Time in College – a student enrolled in their first semester in college after high school graduation. Students enrolled as dual enrolled while concurrently enrolled in high school are NOT defined as FTIC until after they return to the college after high school graduation.

ICS Type: The International Classification for Standards (ICS) is a convention managed by the International Organization for Standardization (ISO) and used in catalogues of international, regional, and national standards and other normative documents. ICS Type is associated with a course.

IPEDS: The Integrated Postsecondary Education Data System

Lower Division: Courses that lead to an Associate Degree

PSAV: Post Secondary Advanced Vocational

PSV: Post Secondary Vocational

SDB: Student Data Base – a collection of official college data submitted for state reporting. Data is subsequently used by the state to submit to IPEDS.

Spring Term: January through May

SSH: Semester Student Headcount

Summer Term: May through August

Unduplicated Headcount: A count of students in which each student is counted only once.

Upper Division: Courses that lead to a Bachelor Degree.

VC: Vocational Certificate