

2016 - 2017 FACTBOOK

Institutional Research, Effectiveness, and Planning

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2016-2017 District Board of Trustees

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Dan Dorrell, Vice Chair
Teresa V. Martinez
Greg Littleton
Cynthia "Cindy" Hartley Ross

President

Angela M. Garcia Falconetti

Accreditation

Polk State College is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award Associate's degrees and Bachelor's degrees. Individuals may contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097, or call 404-679-4500 for questions about the accreditation of Polk State College. The Commission is to be contacted only if there is evidence of an institution's significant non-compliance with a requirement or standard.

Other Accreditations

- The Commission on Accreditation of Allied Health Education Programs (CAAHEP)
- The Accreditation Commission for Education in Nursing (ACEN)
- The Commission on Accreditation in Physical Therapy Education (CAPTE)
- The Committee on Accreditation of Educational Programs for the Emergency Medical Services Professions (CoAEMSP)
- The Accreditation Council for Occupational Therapy Education (ACOTE)
- ❖ The Joint Review Committee on Education in Radiologic Technology (JRCERT)
- ❖ The Commission on Accreditation for Law Enforcement Agencies, Inc., (CALEA®) Public Safety Training Academy Accreditation
- The Commission on Accreditation for Respiratory Care (CoARC)
- The Joint Review Committee on Education in Cardiovascular Technology (JRC-CVT)

History

Polk State College has served the higher education needs of Polk County for more than 50 years.

In 1964, the College opened its doors at a temporary location on the Bartow Air Base. Enrollment in that first year reached 1,107, and the College's faculty numbered 33.

Over the years, the College has experienced dramatic growth and change. Today, we have over 130 full-time faculty members that teach more than 12,000 credit and 9,000 non-credit-seeking students in locations throughout Polk County. Campuses include Lakeland and Winter Haven. Centers include the Polk State Airside Center south of Lakeland Linder Regional Airport, the Polk State JD Alexander Center in Lake Wales, the Polk State Clear Springs Advanced Technology Center in Bartow, and the Center for Public Safety in Winter Haven.

Since 1964, Polk State College has awarded over 35,000 degrees. Approximately 70 percent of Polk State graduates earn the Associate in Arts (AA) degree. Because Polk State's courses are parallel and equal to courses offered by the State University System (SUS), AA graduates seamlessly transfer to state universities.

In addition to the AA degree, Polk State offers numerous Associate in Science (AS) degree programs that are designed to lead directly to employment opportunities, as well as further education in bachelor degree programs. In 2009, the College changed its name to Polk State to reflect the creation of its first bachelor degree program. Polk State College currently offers bachelor degrees in Supervision and Management, Nursing, Criminal Justice, Early Childhood Education, Elementary Education, and Aerospace.

For all the growth and change it has known in its more than 50-year history, Polk State College has remained committed to serving the community's higher-education needs.

Locations

Lake Wales

JD Alexander Center 152 E. Central Avenue Lake Wales, Florida 33853

Center for Public Safety

1251 Jim Keene Boulevard Winter Haven, Florida 33880

Bartow

Clear Springs Advanced Tech. Center 310 Technology Drive Bartow, Florida 33830 Lakeland

Lakeland Campus 3425 Winter Lake Road Lakeland, Florida 33803

Airside West

3515 Aviation Drive Lakeland, Florida 33811 Winter Haven

Winter Haven Campus 999 Avenue H, NE Winter Haven, Florida 33881

Airside East

2949 Airside Center Drive Lakeland, Florida 33811

Polk State College Mission

Polk State College, a quality-driven institution, transforms students' lives through the power of education by providing access to affordable associate and baccalaureate degrees, career certificates and workforce employment programs, delivered by diverse, qualified faculty and staff.

Polk State College Vision

Promote excellence and student success through innovation, community impact, and engagement.

Polk State College Core Values

- Service
- Integrity
- Knowledge
- Diversity
- Leadership

Strategic Planning Major Areas of Emphasis

Innovation

Generate, disseminate, and implement new ideas for the benefit of students, staff, and the community.

Strategic Goals:

- Implement a new ERP system.
- Leverage best practices to promote innovative teaching, learning, and professional development.

Engagement

Include all Polk State College stakeholders in student success.

Strategic Goals:

- Leverage best practices to improve retention and completion.
- Strengthen the relationship with the K-12 system to encourage seamless articulation after graduation.
- Increase student/staff satisfaction.

Community Impact

Extend positive impact from campus to community.

Strategic Goals:

- Improve community impact by improving student performance.
- Strengthen community partnerships.

2017-2018 Degrees Offered

Bachelor of Applied Science (BAS)	1
Bachelor of Science (BS)	4
Bachelor of Science in Nursing (BSN)	1
Associate of Arts (AA)	1
Associate of Science (AS)	23
Associate of Applied Science (AAS)	1
Advanced Technical Certificate (ATC)	4
Credit and Vocational Certificate (VC)	21
Educator Preparation Certificate (EPI)	1

Headcount Enrollment for 2016-2017

Total Annual Headcount for Credit	16,018
Upper-Level Credit Headcount	1,913
Lower-Level Credit Headcount	14,105

Fees for 2017-2018 (per credit hour)

Florida Resident (Lower Level)	\$112.22
Florida Resident (Upper Level)	\$123.89
Non-Florida Resident (Lower Level)	\$409.06
Non-Florida Resident (Upper Level)	\$469.70

2016-2017 PROGRAMS OF STUDY

	Bachelor of Applied Science (BAS)		Associate in Applied Science (AAS)				
U5030 U5130	Supervision and Management - Business Administration Supervision and Management - Public Administration	A5745	Electrical Distribution Technology				
U5230 U5330	Supervision and Management - Public Safety Management Supervision and Management - Healthcare Administration		Advanced Technical Diploma (ATD)				
U5430	Supervision and Management - Business Information Tech.	B8060	Medical Records Transcription				
Rach	elor of Science and Bachelor of Nursing (BS and BSN)		·				
Dacii	elor of science and bachelor of Nursing (bs and bsiv)		Credit Certificate				
S6100	Criminal Justice – from Earned AS	68000	Child Care Center Management Certificate				
S6150	Criminal Justice – from Earned AA	68010	Preschool Certificate				
S6200	Aerospace Sciences – Professional Pilot	68030	Medical Coding Specialist Certificate				
S6210	Aerospace Sciences – Aerospace Administration	68040	Bookkeeping Operations Certificate				
S6300 S6310	Early Childhood Education Elementary Education	68050	Entrepreneurship Certificate				
V6100	Nursing - RN to BSN	68070	Logistics and Transportation Specialist Certificate				
V6100 V6110	Nursing - Concurrent Enrollment in 25515 or 25615	68100	Engineering Technology Support Specialist Certificate				
V0110	Mulanig Concurrent Emoniment in 23313 of 23013	68130	Emergency Medical Technology				
	Associate of Arts (AA)	68160 68310	Paramedic Certificate Microcomputer Repair and Installation Certificate				
	Associate of Arts (AA)	68315	Network Support Technical Certificate				
11000	Liberal Arts	68325	Network Infrastructure Certificate				
11520	Liberal Arts to BAS Track Healthcare Administration	68335	Network Server Administration Certificate				
11530	Liberal Arts to BAS Track Business Information Technology	68400	Graphic Design Certificate				
11540	Liberal Arts to BAS Track Business Administration, Public Admin,	68410	Video Production Certificate				
	Public Safety Management	68420	Web Production Certificate Operations				
	Associate in Science (AS)	Advanced Technical Certificate (ATC)					
			ratancea resimoar serancate (7119)				
25020	Accounting Technology	41000	Healthcare Administration				
25031	Business Administration - Management	41100	Public Safety Management				
25032	Business Administration - Marketing	45000	Cardiovascular Technology				
25033 25034	Business Administration - Risk Management and Insurance Business Administration - Healthcare Administration	47000	Computed Tomography				
25034	Business Administration - Feature authinistration Business Administration - Entrepreneurship		Vacational Contificate (VC)				
25050	Business Operational Management		Vocational Certificate (VC)				
25240	Computer Systems and Business Analysis	58500	Florida CMS Correctional Basic Recruit Training				
25275	Network Systems Engineering Technology	58510	Correctional Officer Crossover Training to Florida CMS Law				
25281	Web Design and Development - Microsoft.NET Web Prog.	30310	Enforcement Basic Recruit Training				
25282	Web Design and Development - Open Source	58610	CMS Law Enforcement Basic Recruit				
25320	Early Childhood Education and Management	58640	Law Enforcement Auxiliary Officer Basic Recruit Training				
25450	Emergency Medical Services	58660	Correctional Probation Officer Crossover Training to Florida				
25515	Nursing - Generic Option		CMS Law Enforcement Basic Recruit Crossover Training				
25535	Occupational Therapy Assistant	58670	Law Enforcement Officer Crossover Training to Florida CMS				
25545	Physical Therapist Assistant		Correctional Basic Recruit Training				
25565 25575	Cardiovascular Technology						
25585	Radiography Respiratory Care		Educator Preparation Certificate				
25595	Diagnostic Medical Sonography						
25615	Nursing – Transition Option	F9025	Educator Preparation Institute				
25670	Engineering Technology - Mechanical Design and Fabrication						
25690	Engineering Technology - Advanced Manufacturing						
25710	Supply Chain Management						
25841	Digital Media Technology - Web Production						
25842	Digital Media Technology - Video Production						
25843	Digital Media Technology - Graphic Design						
25900	Criminal Justice Technology						
25980	Fire Science Technology		ome programs are listed with the same title, but have a track subtitle,				
26110	Professional Pilot Science		listed on this page with different program numbers. Those programs				
26130	Aerospace Administration		tical with the exception of a specialty concentration. However for				
26140	Aviation Maintenance Administration	_	and reporting purposes, they have the same CIP code. CIP codes are a ation assigned by the <i>National Center for Education Statistics</i> .				
		ciassilica	ation assigned by the National Center for Education Statistics.				

Source: 2016-2017 Catalog

2017-2018 PROGRAMS OF STUDY

	Bachelor of Applied Science (BAS)		Associate in Applied Science (AAS)
U5030 U5130	Supervision and Management - Business Administration Supervision and Management - Public Administration	A5745	Electrical Distribution Technology
U5330	Supervision and Management - Healthcare Administration		Credit Certificate
U5430	Supervision and Management - Business Information Tech.		
Bach	elor of Science and Bachelor of Nursing (BS and BSN)	68000	Child Care Center Management
Ducii	cioi oi science and bachelor of italising (bs and bott)	68010 68030	Preschool Medical Coding Specialist
S6100	Criminal Justice – from Earned AS	68040	Bookkeeping Operations
S6150	Criminal Justice – from Earned AA	68050	Entrepreneurship
S6200	Aerospace Sciences – Professional Pilot	68070	Logistics and Transportation Specialist
S6210	Aerospace Sciences – Aerospace Administration	68100	Engineering Technology Support Specialist
S6300 S6310	Early Childhood Education Elementary Education	68130 68160	Emergency Medical Technology Paramedic
V6100	Nursing - RN to BSN	68315	Network Support Technician
V6110	Nursing - Concurrent Enrollment in 25515 or 25615	68325	Network Infrastructure
	· ·	68335	Network Server Administration
	Associate of Arts (AA)	68400	Graphic Design
		68410	Video Production
11000	Liberal Arts	68420	Web Production Operations
11520	Liberal Arts to BAS Track Rusiness Information		Advanced Technical Certificate (ATC)
11530 11540	Liberal Arts to BAS Track Business Information Technology Liberal Arts to BAS Track Business Administration, Public Admin,		Advanced reclinical certificate (ATC)
110.0	Public Safety Management	41000	Healthcare Administration
	· -	41100	Public Safety Management
	Associate in Science (AS)	45000	Cardiovascular Technology
		47000	Computed Tomography
25020	Accounting Technology		Vocational Cortificate (VC)
25031 25032	Business Administration - Management Business Administration - Marketing		Vocational Certificate (VC)
25032	Business Administration - Risk Management and Insurance	58500	Florida CMS Correctional Basic Recruit Training
25034	Business Administration - Healthcare Administration	58510	Correctional Officer Crossover Training to Florida CMS Law
25035	Business Administration - Entrepreneurship		Enforcement Basic Recruit Training
25050	Business Operational Management	58610	CMS Law Enforcement Basic Recruit
25240	Computer Systems and Business Analysis	58640	Law Enforcement Auxiliary Officer Basic Recruit Training
25275 25281	Network Systems Engineering Technology Web Design and Development - Microsoft.NET Web Prog.	58660	Correctional Probation Officer Crossover Training to Florida
23201			CMS Law Enforcement Basic Recruit Crossover Training
25282		58670	CMS Law Enforcement Basic Recruit Crossover Training Law Enforcement Officer Crossover Training to Florida CMS
25282 25320	Web Design and Development - Open Source Early Childhood Education and Management	58670	CMS Law Enforcement Basic Recruit Crossover Training Law Enforcement Officer Crossover Training to Florida CMS Correctional Basic Recruit Training
	Web Design and Development - Open Source	58670	Law Enforcement Officer Crossover Training to Florida CMS
25320 25450 25515	Web Design and Development - Open Source Early Childhood Education and Management Emergency Medical Services Nursing - Generic Option	58670	Law Enforcement Officer Crossover Training to Florida CMS
25320 25450 25515 25535	Web Design and Development - Open Source Early Childhood Education and Management Emergency Medical Services Nursing - Generic Option Occupational Therapy Assistant		Law Enforcement Officer Crossover Training to Florida CMS Correctional Basic Recruit Training Educator Preparation Certificate
25320 25450 25515 25535 25545	Web Design and Development - Open Source Early Childhood Education and Management Emergency Medical Services Nursing - Generic Option Occupational Therapy Assistant Physical Therapist Assistant	58670 F9025	Law Enforcement Officer Crossover Training to Florida CMS Correctional Basic Recruit Training
25320 25450 25515 25535 25545 25565	Web Design and Development - Open Source Early Childhood Education and Management Emergency Medical Services Nursing - Generic Option Occupational Therapy Assistant Physical Therapist Assistant Cardiovascular Technology		Law Enforcement Officer Crossover Training to Florida CMS Correctional Basic Recruit Training Educator Preparation Certificate
25320 25450 25515 25535 25545	Web Design and Development - Open Source Early Childhood Education and Management Emergency Medical Services Nursing - Generic Option Occupational Therapy Assistant Physical Therapist Assistant		Law Enforcement Officer Crossover Training to Florida CMS Correctional Basic Recruit Training Educator Preparation Certificate
25320 25450 25515 25535 25545 25565 25575	Web Design and Development - Open Source Early Childhood Education and Management Emergency Medical Services Nursing - Generic Option Occupational Therapy Assistant Physical Therapist Assistant Cardiovascular Technology Radiography	F9025	Law Enforcement Officer Crossover Training to Florida CMS Correctional Basic Recruit Training Educator Preparation Certificate Educator Preparation Institute
25320 25450 25515 25535 25545 25565 25575 25585 25595 25615	Web Design and Development - Open Source Early Childhood Education and Management Emergency Medical Services Nursing - Generic Option Occupational Therapy Assistant Physical Therapist Assistant Cardiovascular Technology Radiography Respiratory Care Diagnostic Medical Sonography Nursing – Transition Option	F9025	Law Enforcement Officer Crossover Training to Florida CMS Correctional Basic Recruit Training Educator Preparation Certificate Educator Preparation Institute some programs are listed with the same title, but have a track
25320 25450 25515 25535 25545 25565 25575 25585 25595 25615 25670	Web Design and Development - Open Source Early Childhood Education and Management Emergency Medical Services Nursing - Generic Option Occupational Therapy Assistant Physical Therapist Assistant Cardiovascular Technology Radiography Respiratory Care Diagnostic Medical Sonography Nursing – Transition Option Engineering Technology - Mechanical Design and Fabrication	F9025 Note: S subtitle	Law Enforcement Officer Crossover Training to Florida CMS Correctional Basic Recruit Training Educator Preparation Certificate Educator Preparation Institute some programs are listed with the same title, but have a track, and are listed on this page with different program numbers.
25320 25450 25515 25535 25545 25565 25575 25585 25595 25615 25670 25690	Web Design and Development - Open Source Early Childhood Education and Management Emergency Medical Services Nursing - Generic Option Occupational Therapy Assistant Physical Therapist Assistant Cardiovascular Technology Radiography Respiratory Care Diagnostic Medical Sonography Nursing – Transition Option Engineering Technology - Mechanical Design and Fabrication Engineering Technology - Advanced Manufacturing	F9025 Note: S subtitle Those p	Law Enforcement Officer Crossover Training to Florida CMS Correctional Basic Recruit Training Educator Preparation Certificate Educator Preparation Institute some programs are listed with the same title, but have a track
25320 25450 25515 25535 25545 25565 25575 25585 25595 25615 25670 25690 25710	Web Design and Development - Open Source Early Childhood Education and Management Emergency Medical Services Nursing - Generic Option Occupational Therapy Assistant Physical Therapist Assistant Cardiovascular Technology Radiography Respiratory Care Diagnostic Medical Sonography Nursing – Transition Option Engineering Technology - Mechanical Design and Fabrication Engineering Technology - Advanced Manufacturing Supply Chain Management	Note: S subtitle Those p	Law Enforcement Officer Crossover Training to Florida CMS Correctional Basic Recruit Training Educator Preparation Certificate Educator Preparation Institute Some programs are listed with the same title, but have a track and are listed on this page with different program numbers. Brograms are identical with the exception of a specialty
25320 25450 25515 25535 25545 25565 25575 25585 25595 25615 25670 25690	Web Design and Development - Open Source Early Childhood Education and Management Emergency Medical Services Nursing - Generic Option Occupational Therapy Assistant Physical Therapist Assistant Cardiovascular Technology Radiography Respiratory Care Diagnostic Medical Sonography Nursing – Transition Option Engineering Technology - Mechanical Design and Fabrication Engineering Technology - Advanced Manufacturing Supply Chain Management Digital Media Technology - Web Production	Note: S subtitle Those p concent have th	Law Enforcement Officer Crossover Training to Florida CMS Correctional Basic Recruit Training Educator Preparation Certificate Educator Preparation Institute Some programs are listed with the same title, but have a track and are listed on this page with different program numbers. Brograms are identical with the exception of a specialty tration. However, for tracking and reporting purposes, they
25320 25450 25515 25535 25545 25565 25575 25585 25595 25615 25670 25690 25710 25841	Web Design and Development - Open Source Early Childhood Education and Management Emergency Medical Services Nursing - Generic Option Occupational Therapy Assistant Physical Therapist Assistant Cardiovascular Technology Radiography Respiratory Care Diagnostic Medical Sonography Nursing – Transition Option Engineering Technology - Mechanical Design and Fabrication Engineering Technology - Advanced Manufacturing Supply Chain Management	Note: S subtitle Those p concent have th	Law Enforcement Officer Crossover Training to Florida CMS Correctional Basic Recruit Training Educator Preparation Certificate Educator Preparation Institute Some programs are listed with the same title, but have a track and are listed on this page with different program numbers. Programs are identical with the exception of a specialty tration. However, for tracking and reporting purposes, they e same CIP code. CIP codes are a classification assigned by the
25320 25450 25515 25535 25545 25565 25575 25585 25595 25615 25670 25690 25710 25841 25842 25843 25900	Web Design and Development - Open Source Early Childhood Education and Management Emergency Medical Services Nursing - Generic Option Occupational Therapy Assistant Physical Therapist Assistant Cardiovascular Technology Radiography Respiratory Care Diagnostic Medical Sonography Nursing - Transition Option Engineering Technology - Mechanical Design and Fabrication Engineering Technology - Advanced Manufacturing Supply Chain Management Digital Media Technology - Web Production Digital Media Technology - Video Production Digital Media Technology - Graphic Design Criminal Justice Technology	Note: S subtitle Those p concent have th	Law Enforcement Officer Crossover Training to Florida CMS Correctional Basic Recruit Training Educator Preparation Certificate Educator Preparation Institute Some programs are listed with the same title, but have a track and are listed on this page with different program numbers. Programs are identical with the exception of a specialty tration. However, for tracking and reporting purposes, they e same CIP code. CIP codes are a classification assigned by the
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Source: 2017-2018 Catalog

CREDIT COURSE FEES

3-YEAR PROFILE

Lower-Level Course Fees	2015	-2016	2016	-2017	2017-2018		
Florida Resident	Fees	Percent Change	Fees	Percent Fees Change		Percent Change	
Course Fees per Credit Hour	\$82.78	0.0%	\$82.78	0.0%	\$82.78	0.0%	
Required Fees per Credit Hour	\$29.44	0.0%	\$29.44	0.0%	\$29.44	0.0%	
Total Fees per Cr. Hr.	\$112.22	0.0%	\$112.22	0.0%	\$112.22	0.0%	
Annual Full Time (30 Hrs.)	\$3,366.60	0.0%	\$3,366.60	0.0%	\$3,366.60	0.0%	
Non-Florida Resident							
Course Fees per Credit Hour	\$331.11	0.0%	\$331.11	0.0%	\$331.11	0.0%	
Required Fees per Credit Hour	\$77.95	0.0%	\$77.95	0.0%	\$77.95	0.0%	
Total Fees per Cr. Hr.	\$409.06	0.0%	\$409.06	0.0%	\$409.06	0.0%	
Annual Full Time (30 Hrs.)	\$12,271.80	0.0%	\$12,271.80	0.0%	\$12,271.80	0.0%	

Upper-Level Course Fees	2015	2015-2016		-2017	2017-2018		
Florida Resident	Fees	Percent Change	Fees	Percent Change	Fees	Percent Change	
Course Fees per Credit Hour	\$91.79	0.0%	\$91.79	0.0%	\$91.79	0.0%	
Required Fees per Credit Hour	\$32.10	0.0%	\$32.10	0.0%	\$32.10	0.0%	
Total Fees per Cr. Hr.	\$123.89	0.0%	\$123.89	0.0%	\$123.89	0.0%	
Annual Full Time (30 Hrs.)	\$3,716.70	0.0%	\$3,716.70	0.0%	\$3,716.70	0.0%	
Non-Florida Resident							
Course Fees per Credit Hour	\$381.10	0.0%	\$381.10	0.0%	\$381.10	0.0%	
Required Fees per Credit Hour	\$88.60	0.0%	\$88.60	0.0%	\$88.60	0.0%	
Total Fees per Cr. Hr.	\$469.70	0.0%	\$469.70	0.0%	\$469.70	0.0%	
Annual Full Time (30 Hrs.)	\$14,091.00	0.0%	\$14,091.00	0.0%	\$14,091.00	0.0%	

NOTES:

- 1. "Florida Resident" for tuition purposes is defined by Florida Statute 240.1201 as one who has maintained legal residence in the state of Florida for at least 12 months prior to paying fees.
- 2. Required fees include student services, technology, financial aid, student activities, and capital improvement as approve d by District Board of Trustees Rule 4.06.
- 3. Some courses have lab fees in addition to matriculation credit-hour fees and required fees.

Source: Business Office

FTE ENROLLMENT

5-YEAR PROFILE

REPORTING YEAR	SUMMER	FALL	SPRING	TOTAL YEAR	% Diff of Prev Yr
ADVANCED & PROFESSIONAL (A&P)					
2017	526.7	1,796.3	1,606.6	3,929.6	-12.1%
2016	659.7	1,972.3	1,838.2	4,470.2	-3.3%
2015	676.6	2,057.5	1,890.0	4,624.1	-2.7%
2014	714.3	2,050.9	1,988.1	4,753.3	-0.7%
2013	791.5	2,039.6	1,956.0	4,787.1	0.2%
POSTSECONDARY VOCATIONAL (PV)		,	,	1	
2017	231.8	674.1	657.9	1,563.8	-4.3%
2016	222.9	714.8	696.2	1,633.9	-4.5%
2015	234.3	751.1	726.0	1,711.4	-7.4%
2014	243.7	803.5	801.6	1,848.8	1.2%
2013	239.7	779.3	807.6	1,826.6	3.5%
COLLEGE PREP (CP)					5.5,2
2017	25.3	86.1	58.3	169.7	-15.5%
2016	31.7	98.8	70.4	200.9	-24.3%
2015	44.0	127.5	94.0	265.5	-48.5%
2014	66.9	276.2	172.8	515.9	-11.9%
2013	76.7	296.4	212.5	585.6	-13.1%
ESL/EAP_					
<u>2017</u>	1.2	6.5	4.6	12.3	5.1%
2016	2.6	5.8	3.3	11.7	-32.0%
2015	1.5	8.7	7.0	17.2	0.6%
2014	3.1	6.5	7.5	17.1	-2.3%
2013	3.2	8.6	5.7	17.5	2.3%
EPI (EDUCATOR PREPARATION INSTITUTE)					
2017	15.2	19.2	22.9	57.3	-29.2%
2016	12.2	30.3	38.4	80.9	-2.2%
2015	20.2	29.5	33.0	82.7	7.1%
2014	17.2	28.0	32.0	77.2	-14.3%
2013	17.1	40.1	32.9	90.1	5.8%
TOTAL COLLEGE CREDIT (A&P, PV, CP,ESL,EPI)					
2017	824.7	2,603.0	2,382.1	5,809.8	-9.2%
2016	929.1	2,822.0	2,646.5	6,397.6	-4.5%
2015	976.6	2,674.0	2,750.0	6,700.9	-7.1%
2014	1,045.2	3,165.1	3,002.0	7,212.3	-0.2%
2013	1,128.2	3,164.0	3,014.7	7,225.6	-1.2%
POSTSECONDARY ADULT VOCATIONAL (PSAV)					
2017	25.7	27.3	36.4	89.4	5.9%
2016	24.3	28.9	31.2	84.4	-1.2%
2015	14.9	32.5	38.0	85.4	-2.6%
2014	23.0	35.3	29.4	87.7	-2.2%
2013	26.7	32.7	30.3	89.7	-7.7%
TOTAL LOWER-LEVEL FTE					
2017	824.7	2,603.0	2,382.1	5.809.8	-10.4%
2016	953.4	2,850.9	2,677.7	6,482.0	-4.5%
2015	991.5	3,006.5	2,787.0	6,785.0	-7.1%
2014	1,068.2	3,200.4	3,031.4	7,300.0	-1.3%
2013	1,154.9	3,196.7	3,045.0	7,396.6	-0.2%
BACCALAUREATE UPPER-LEVEL FTE					
2017	141.9	324.7	305.6	772.2	6.4%
2016	117.7	302.1	306.1	725.9	2.1%
2015	123.7	293.3	294.0	711.0	17.6%
2014	91.9	246.1	266.8	604.8	40.2%
2013	52.8	173.9	204.8	431.5	69.9%
TOTAL LOWER and UPPER-LEVELS FTE					
2017	966.6	2,927.7	2,687.7	6,582.0	-8.7%
2016	1,071.1	3,153.0	2,983.8	7,207.9	-3.8%
	4 4 4 5 5	3,299.8	3,081.0	7,496.0	-5.2%
2015	1,115.2				
	1,115.2 1,160.1 1,207.7	3,446.5 3,370.6	3,298.2 3,249.8	7,904.8 7,828.1	1.0% 2.1%

- 1. CWE/SV not included after 2010.
- 2. Upper Level started January 2010.

ENROLLMENT FALL

5-YEAR PROFILE

	2012	-2013	2013-2014		2014-2015		2015-2016		2016-2017	
	EoT	% CHG EoT	EoT	% CHG EoT	EoT	% CHG EoT	EoT	% CHG EoT	EoT	% CHG EoT
FTE										
Credit - Lower	3,164.0	-0.1%	3,165.1	0.0%	2,974.0	-6.0%	2,822.0	-5.1%	2,856.8	1.2%
Non-Credit - Lower	32.7	-18.0%	35.3	8.0%	32.5	-7.9%	28.9	-11.1%	27.3	-5.5%
Credit - Upper	173.9	60.1%	246.1	41.5%	293.3	19.2%	302.1	3.0%	322.3	6.7%
Total	3,370.6	1.6%	3,446.5	2.3%	3,299.8	-4.3%	3,153.0	-4.4%	3,206.4	1.7%
HEADCOUNT - Unduplicated by Credit ICS Type										
A&P (Upper & Lower)	9,985	13.0%	10,306	3.2%	10,332	0.3%	9,929	-3.9%	9,870	-0.6%
PSV	4,381	6.8%	4,547	3.8%	4,182	-8.0%	3,911	-6.5%	3,703	-5.3%
College Prep	2,208	-10.6%	2,108	-4.5%	1,020	-51.6%	823	-19.3%	730	-11.3%
EPI	138	-3.5%	139	0.7%	130	-6.5%	143	10.0%	82	-42.7%
PSAV	114	-5.8%	88	-22.8%	94	6.8%	94	0.0%	87	-7.4%
Total	12,250	3.7%	12,477	1.9%	12,157	-2.6%	11,718	-3.6%	11,809	0.8%

- 1. EOT = End of Term
- 2. Non-Credit Lower FTE = PSAV FTE after 2010

ENROLLMENT ANNUAL

5-YEAR PROFILE

	2012-	-2013	2013-2014		2014	-2015	2015-2016		2016-2017	
	EoY	% Chg EoY	EoY	% Chg EoY	EoY	% Chg EoY	EoY	% Chg EoY	EoY	% Chg EoY
FTE										
Credit - Lower	7,306.9	-0.1%	7,212.3	-1.3%	6,700.3	-7.1%	6,397.6	-4.5%	5,720.4	-10.6%
Non-Credit - Lower	89.7	-7.7%	87.7	-2.2%	85.1	-3.0%	84.4	-0.8%	89.4	5.9%
Credit - Upper	431.5	69.9%	604.8	40.2%	710.7	17.5%	725.9	2.1%	772.2	6.4%
Total	7,828.1	2.1%	7,904.8	1.0%	7,496.1	-5.2%	7,207.9	-3.8%	6,582.0	-8.7%
HEADCOUNT - Unduplicated by Credit ICS Type										
A&P (Upper & Lower)	14,838	7.1%	15,290	3.0%	14,203	-7.1%	14,170	-0.2%	14,646	3.4%
PSV	6,995	2.2%	7,189	2.8%	6,602	-8.2%	6,320	-4.3%	6,091	-3.6%
College Prep	3,438	-9.9%	3,187	-7.3%	1,734	-45.6%	1,349	-22.2%	1,213	-10.1%
EPI	235	5.4%	242	3.0%	247	2.1%	218	-11.7%	156	-28.4%
PSAV	148	-8.6%	143	-3.4%	135	-5.6%	144	6.7%	171	18.8%
Total	16,886	2.4%	17,099	1.3%	16,490	-3.6%	15,755	-4.5%	16,018	1.7%

- 1. EOY End of Year
- 2. Non-Credit Lower FTE = PSAV FTE after 2010

HOURS AND FTE by CAMPUS

FALL

3-YEAR PROFILE

HOURS BY CAMPUS

	YEAR	CAMPUS	SSH Lower Credit	SSH Lower Credit %Chg	CHE Non-Credit Lower	CHE Lower Non- Credit %Chg	Total Lower Hours	Total Lower Hours %Chg	SSH Upper Credit	SSH Upper Credit %Chg	Total Lower and Upper Credit	Total Lower and Upper Credit %Chg
Π	2014-2015		1,719.0	28.8%	0.0	0.0%	1,719.0	28.8%	153.0	18.6%	1,872.0	27.9%
ე [2015-2016	Airside Center	1,766.0	2.7%	0.0	0.0%	1,766.0	2.7%	93.0	-39.2%	1,859.0	-0.7%
ַ וַ	2016-2017		2,014.0	14.0%	0.0	0.0%	2,014.0	14.0%	168.0	80.6%	2,182.0	17.4%
∑ [2014-2015		363.0	0.0%	0.0	0.0%	363.0	0.0%	0.0	0.0%	363.0	0.0%
۲ [2015-2016	Clear Springs	259.0	-28.7%	0.0	0.0%	259.0	-28.7%	0.0	0.0%	259.0	-28.7%
ַ רַ	2016-2017		184.0	-29.0%	0.0	0.0%	184.0	-29.0%	0.0	0.0%	184.0	-29.0%
] ۵	2014-2015		3,896.0	-5.3%	0.0	0.0%	3,896.0	-5.3%	63.0	-56.3%	3,959.0	-7.0%
<u>م</u> [2015-2016	Lake Wales	4,001.0	2.7%	0.0	0.0%	4,001.0	2.7%	351.0	457.1%	4,352.0	9.9%
	2016-2017		3,201.0	-20.0%	0.0	0.0%	3,201.0	-20.0%	483.0	37.6%	3,684.0	-15.3%
₹[2014-2015		46,079.0	-8.3%	142.9	197.7%	46,221.9	-8.1%	4,059.0	4.1%	50,747.0	-6.4%
í [2015-2016	Lakeland	43,315.0	-6.0%	52.8	-63.1%	43,367.8	-6.2%	4,569.0	12.6%	47,936.8	-5.5%
	2016-2017		38,526.0	-11.1%	0.0	-100.0%	38,526.0	-11.2%	5,136.0	12.4%	43,662.0	-8.9%
	2014-2015		37,170.0	-5.3%	831.4	-17.8%	38,001.4	-5.6%	4,525.0	40.8%	42,226.0	-2.9%
	2015-2016	Winter Haven	35,327.0	-5.0%	815.5	-1.9%	36,142.5	-4.9%	4,050.0	-10.5%	40,192.5	-4.8%
	2016-2017		33,352.0	-5.6%	818.3	0.3%	34,170.3	-5.5%	3,954.0	-2.4%	38,124.3	-5.1%

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	YEAR	CAMPUS	Lower Credit	Lower Credit %Chg	Non-Credit Lower	Non-Credit %Chg	Total Lower Credit	Total Lower Credit %Chg	Upper Credit	Upper Credit %Chg	Total Lower and Upper Credit	Total Lower and Upper Credit %Chg
	2014-2015		57.3	28.8%	0.0	0.0%	57.3	28.8%	5.1	18.6%	62.4	27.9%
	2015-2016	Airside Center	58.9	2.8%	0.0	0.0%	58.9	2.8%	3.1	-39.2%	62.0	-0.6%
? [2016-2017		67.4	14.4%	0.0	0.0%	67.4	14.4%	5.6	80.6%	73.0	17.7%
. [2014-2015		12.1	0.0%	0.0	0.0%	12.1	0.0%	0.0	0.0%	12.1	0.0%
	2015-2016	Clear Springs	8.6	-28.9%	0.0	0.0%	8.6	-28.9%	0.0	0.0%	8.6	-28.9%
: L	2016-2017		6.1	-29.1%	0.0	0.0%	6.1	-29.1%	0.0	0.0%	6.1	-29.1%
. L	2014-2015		129.8	-5.4%	0.0	0.0%	129.8	-5.4%	2.1	-56.3%	131.9	-7.1%
	2015-2016	Lake Wales	133.3	2.7%	0.0	0.0%	133.3	2.7%	11.7	457.1%	145.0	9.9%
· L	2016-2017		107.5	-19.4%	0.0	0.0%	107.5	-19.4%	16.1	37.6%	123.6	-14.8%
: [2014-2015		1,535.7	-8.3%	4.8	200.0%	1,540.5	-8.1%	135.3	4.2%	1,675.8	-7.3%
L	2015-2016	Lakeland	1,443.7	-6.0%	1.8	-62.5%	1,445.5	-6.2%	152.3	12.6%	1,597.8	-4.7%
L	2016-2017		1,284.2	-11.0%	0.0	-100.0%	1,284.2	-11.2%	171.2	12.4%	1,455.4	-8.9%
	2014-2015		1,239.1	-5.3%	27.7	-17.8%	1,266.8	-5.6%	150.8	40.8%	1,417.6	-2.2%
L	2015-2016	Winter Haven	1,177.5	-5.0%	27.1	-2.2%	1,204.6	-4.9%	135.0	-10.5%	1,339.6	-5.5%
	2016-2017		1,111.7	-5.6%	27.3	0.7%	1,139.0	-5.4%	131.8	-2.4%	1,270.8	-5.1%

NOTE:

% Change = Difference from one academic year to the next academic year.

HOURS and FTE by CAMPUS ANNUAL 3-YEAR PROFILE

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YEAR	CAMPUS	SSH Lower Credit	SSH Lower Credit %Chg	CHE Non-Credit Lower	CHE Lower Non- Credit %Chg	Total Lower Hours	Total Lower Hours %Chg	SSH Upper Credit	SSH Upper Credit %Chg	Total Lower and Upper Credit	Total Lower and Upper Credit %Chg
2014-2015		3,961.0	27.4%	0.0	0.0%	3,961.0	27.4%	351.0	58.1%	4,312.0	29.5%
2015-2016	Airside Center	3,698.0	-6.6%	0.0	0.0%	3,698.0	-6.6%	405.0	15.4%	4,103.0	-4.8%
2016-2017		4,602.0	24.4%	0.0	0.0%	4,602.0	24.4%	467.0	15.3%	5,069.0	23.5%
2014-2015		759.0	95.6%	0.0	0.0%	759.0	95.6%	0.0	0.0%	759.0	95.6%
2015-2016	Clear Springs	669.0	-11.9%	0.0	0.0%	669.0	-11.9%	0.0	0.0%	669.0	-11.9%
2016-2017		547.0	-18.2%	0.0	0.0%	547.0	-18.2%	0.0	0.0%	547.0	-18.2%
2014-2015		8,837.0	1.8%	0.0	0.0%	8,837.0	1.8%	687.0	138.5%	9,524.0	6.2%
2015-2016	Lake Wales	8,738.0	-1.1%	0.0	0.0%	8,738.0	-1.1%	891.0	29.7%	9,629.0	1.1%
2016-2017		6,884.0	-21.2%	0.0	0.0%	6,884.0	-21.2%	1,086.0	21.9%	7,970.0	-17.2%
2014-2015		103,967.0	-10.6%	278.6	1.4%	104,245.6	-10.5%	9,610.0	-0.7%	113,855.6	-9.8%
2015-2016	Lakeland	98,773.0	-5.0%	338.2	21.4%	99,111.2	-4.9%	10,233.0	6.5%	109,344.2	-4.0%
2016-2017		85,644.0	-13.3%	148.3	-56.2%	85,792.3	-13.4%	11,859.0	15.9%	97,651.3	-10.7%
2014-2015		83,498.0	-5.1%	2,273.7	-3.4%	85,771.7	-5.1%	10,675.0	34.1%	96,446.7	-1.9%
2015-2016	Winter Haven	80,063.0	-4.1%	2,202.7	-3.1%	82,265.7	-4.1%	10,248.0	-4.0%	92,513.7	-4.1%
2016-2017		73,942.0	-7.6%	2,534.6	15.1%	76,476.6	-7.0%	9,753.0	-4.8%	86,229.6	-6.8%

FTE BY CAMPUS

	YEAR	CAMPUS	Lower Credit	Lower Credit %Chg	Non-Credit Lower	Non-Credit %Chg	Total Lower Credit	Total Lower Credit %Chg	Upper Credit	Upper Credit %Chg	Total Lower and Upper Credit	Total Lower and Upper Credit %Chg
	2014-2015		132.1	27.5%	0.0	0.0%	132.1	27.5%	11.7	58.1%	143.8	29.5%
	2015-2016	Airside Center	123.3	-6.7%	0.0	0.0%	123.3	-6.7%	13.5	15.4%	136.8	-4.9%
2 L	2016-2017		153.3	24.3%	0.0	0.0%	153.3	24.3%	15.6	15.6%	168.9	23.5%
? [2014-2015		25.2	95.3%	0.0	0.0%	25.2	95.3%	0.0	0.0%	25.2	93.8%
5 L	2015-2016	Clear Springs	22.4	-11.1%	0.0	0.0%	22.4	-11.1%	0.0	0.0%	22.4	-11.1%
ζĹ	2016-2017		18.1	-19.2%	18.1	0.0%	18.1	-19.2%	0.0	0.0%	18.1	-19.2%
י [2014-2015		294.5	1.8%	0.0	0.0%	294.5	1.8%	22.9	138.5%	317.4	6.2%
5 L	2015-2016	Lake Wales	291.2	-1.1%	0.0	0.0%	291.2	-1.1%	29.7	29.7%	320.9	1.1%
5 L	2016-2017		229.4	-21.2%	0.0	0.0%	229.4	-21.2%	36.2	21.9%	265.6	-17.2%
:[2014-2015		3,465.3	-10.6%	9.3	1.1%	3,474.6	-10.5%	320.3	-0.7%	3,794.9	-9.8%
	2015-2016	Lakeland	3,292.2	-5.0%	11.2	20.4%	3,303.4	-4.9%	341.1	6.5%	3,644.5	-4.0%
L	2016-2017		2,854.9	-13.3%	4.9	-56.3%	2,859.8	-13.4%	395.3	15.9%	3,255.1	-10.7%
	2014-2015		2,783.2	-5.1%	75.8	-3.4%	2,859.0	-5.0%	355.8	34.1%	3,214.8	-1.9%
	2015-2016	Winter Haven	2,668.5	-4.1%	73.2	-3.4%	2,741.7	-4.1%	341.6	-4.0%	3,083.3	-4.1%
	2016-2017		2,464.7	-7.6%	84.5	15.4%	2,549.2	-7.0%	325.1	-4.8%	2,874.3	-6.8%

UNDUPLICATED HEADCOUNT by ICS TYPE

REPORTING YEAR	SUMMER	FALL	SPRING	TOTAL YEAR	% Diff of Prev Yr
ADVANCED & PROFESSIONAL (A&P)					
2017	4,618	8,916	9,882	12,733	2.8%
2016	4,650	9,929	9,330	12,387	-6.1%
2015	4,105	9,128	8,318	13,194	-4.4%
2014	4,239	9,290	9,031	13,807	0.5%
2013	4,565	9,275	8,842	13,740	-0.8%
POSTSECONDARY VOCATIONAL (PV)					
2017	1,509	3,732	3,757	6,091	-3.6%
2016	1,480	3,911	3,802	6,320	-4.3%
2015	1,553	4,182	3,994	6,602	-8.2%
2014	1,632	4,547	4,441	7,189	2.8%
2013	1,614	4,381	4,469	6,995	2.2%
COLLEGE PREP (CP)					
2017	224	754	562	1,213	-10.1%
2016	293	823	614	1,349	-22.2%
2015	380	1,020	777	1,734	-45.6%
2014	596	2,108	1,396	3,187	-7.3%
2013	625	2,208	1,738	3,438	-9.9%
EDUCATOR PREPARATION INSTITUTE (EF	<u>))</u>				
2017	87	82	71	156	-28.4%
2016	65	143	146	218	-11.7%
2015	126	130	130	247	2.1%
2014	93	139	156	242	3.0%
2013	90	138	138	235	5.4%
TOTAL COLLEGE CREDIT (A&P, PV, CP, EP	<u>"')</u>				
2017	4,677	10,411	9,785	13,946	0.7%
2016	4,798	10,407	9,649	13,844	-6.0%
2015	5,189	10,953	10,077	14,724	-5.7%
2014	5,387	11,461	11,031	15,616	-7.5%
2013	5,819	11,540	11,021	16,886	3.4%
POSTSECONDARY ADULT VOCATIONAL (PSAV)	,	,	,	
2017	93	87	98	171	18.8%
2016	73	94	67	144	6.7%
2015	70	94	90	135	-5.6%
2014	80	88	59	143	-3.4%
2013	105	114	89	148	-8.6%
TOTAL ENROLLMENT (Upper and Lower)					
2017	5,608	11,900	11,223	16,018	1.7%
2016	5,606	11,786	11,015	15,755	-5.1%
2015	5,985	12,243	11,421	16,609	-3.6%
2014	6,015	12,562	12,208	17,233	1.2%
2013	6,245	12,363	11,956	17,024	3.3%

NOTES:

Source: SAS Program

^{1.} Headcount is unduplicated for each enrollment type. However, if category totals are added, duplication may occur because a student may be counted in more than one enrollment type.

^{2.} SV count is exluded.

BACCALAUREATE PROGRAM ENROLLMENT UNDUPLICATED HEADCOUNT by ICS TYPE

		SUMMER	FALL	SPRING	TOTAL YEAR	% DIFF of PREV YEAR
	ADVANCED & PROFESSIONAL (A&P) UPPER					
	2017	566	934	876	1,251	9.6%
	2016 2015	464	835 753	856 799	1,141 1,115	2.3% 14.8%
SUPERVISION AND MANAGEMENT BAS (ICS 1105202991)	2013	346	694	721	971	25.9%
Ξ	ADVANCED & PROFESSIONAL (A&P) LOWER					
\GE 91)	2017	174	316	283	585	-4.6%
VISION AND MANAGE BAS (ICS 1105202991)	2016	181	327	333	613	4.3%
M 75	2015	169	293	323	588	-10.4%
5 5	2014 POSTSECONDARY ADULT VOCATIONAL (PSV)	180	354	362	656	26.2%
Z S	2017	123	209	195	409	-12.6%
o S	2016	150	237	252	468	-3.7%
VIS	2015	132	267	254	486	-9.8%
E	2014	129	294	317	539	16.2%
SUF	TOTAL ENROLLMENT (A&P Upper and PSV Lower)	500	007	000	4 244	2.00/
	2017 2016	620 606	987 984	929 1,020	1,311 1,349	-2.8% 1.7%
	2015	560	908	970	1,326	7.6%
	2014	495	875	926	1,232	21.1%
	ADVANCED & PROFESSIONAL (A&P) UPPER					
	2017	162	250	236	347	-6.0%
	2016	170	264	258	369	-5.1%
	2015 2014	180 155	254 233	274	389 362	7.5% 49.0%
	ADVANCED & PROFESSIONAL (A&P) LOWER	155	233	202	302	49.0%
7	2017	43	74	71	139	-24.0%
801	2016	66	100	69	183	-20.4%
NURSING BSN (ICS 1105138012)	2015	96	121	107	230	-12.5%
NURSING CS 110513	2014	77	141	151	263	12.9%
IUR S 1	POSTSECONDARY ADULT VOCATIONAL (PSV)					
2 9	2017 2016	0 1	12 24	15	22 26	-15.4% 100.0%
SN	2015	0	8	12	13	18.2%
	2014	1	2	9	11	57.1%
	TOTAL ENROLLMENT (A&P Upper and PSV Lower)					
	2017	186	293	279	399	-12.9%
	2016	214	336	311	458	-7.5%
	2015 2014	238	334 322	343 364	495 467	6.0%
	ADVANCED & PROFESSIONAL (A&P) UPPER	207	322	304	467	33.8%
	2017	67	145	149	203	-1.5%
	2016	77	154	142	206	9.0%
	2015	61	124	153	189	70.3%
🙃	2014	30	79	95	111	122.0%
AL JUSTICE .104301041)	ADVANCED & PROFESSIONAL (A&P) LOWER 2017	24	41	45	72	-25.8%
US 301	2017	34	57	55	97	38.6%
7 2	2015	22	40	41	70	42.9%
7 7	2014	11	23	34	49	145.0%
CRIMIN, BS (ICS 1	POSTSECONDARY ADULT VOCATIONAL (PSV)					
C. C.	2017	24	35	35	67	4.7%
	2016 2015	23	25 21	31	64 54	18.5% 35.0%
	2015	6	21	22	40	1900.0%
	TOTAL ENROLLMENT (A&P Upper and PSV Lower)				10	1330.070
	2017	88	160	167	218	98.2%
	2016	103	174	165	230	13.3%
	2015	79	132	162	203	55.0%
	2014 ADVANCED & PROFESSIONAL (A&P) UPPER	38	91	110	131	133.9%
	2017	13	18	27	33	120.0%
	2016	0	8	15	15	87.5%
	2015	0	1	8	8	0.0%
CES	ADVANCED & PROFESSIONAL (A&P) LOWER					
101	2017	5	8	12	15	200.0%
SCI 99	2016 2015	0	3 1	3	5	25.0% 0.0%
10 GE	POSTSECONDARY ADULT VOCATIONAL (PSV)	U	1	3	4	0.0%
AEROSPACE SCIENCES BS (ICS 1104901011)	2017	2	8	6	11	175.0%
	2016	0	2	3	4	-33.3%
AE		0	3	5	6	0.0%
	TOTAL ENROLLMENT (A&P Upper and PSV Lower)					
	2017	16	24	31	36	111.8%
	2016 2015	0	11 4	16 10	17	70.0%
	2013	U	4	10	10	0.070

3.1a Page 1 of 2

BACCALAUREATE PROGRAM ENROLLMENT UNDUPLICATED HEADCOUNT by ICS TYPE

		SUMMER	FALL	SPRING	TOTAL YEAR	% DIFF of PREV YEAR
7	ADVANCED & PROFESSIONAL (A&P) UPPER					
EARLY CHILDHOOD EDUCATION BS (CIP 1101312101)	2017	0	1	1	1	0.0%
¥ =	2016	0	0	0	0	0.0%
HOOD EDUCA 1101312101)	ADVANCED & PROFESSIONAL (A&P) LOWER					
H 213	2017	0	1	0	0	0.0%
00 013	2016	0	0	0	0	0.0%
5 ţ	POSTSECONDARY ADULT VOCATIONAL (PSV)					
	2017	0	1	0	0	0.0%
CHI S	2016	0	0	0	0	0.0%
<u>~</u> ~	TOTAL ENROLLMENT (A&P Upper and PSV Lower)					
AR	2017	0	1	1	1	0.0%
ш	2016	0	0	0	0	0.0%
	ADVANCED & PROFESSIONAL (A&P) UPPER					
z	2017	0	13	19	18	0.0%
5 3	2016	0	0	0	0	0.0%
- F	ADVANCED & PROFESSIONAL (A&P) LOWER					
) UC	2017	0	1	0	1	0.0%
ARY EDUCATIC 11013122021)	2016	0	0	0	0	0.0%
4R)	POSTSECONDARY ADULT VOCATIONAL (PSV)					
ENT/	2017	0	0	0	0	0.0%
	2016	0	0	0	0	0.0%
ELEMENTARY EDUCATION BS (CIP 11013122021)	TOTAL ENROLLMENT (A&P Upper and PSV Lower)					
ш	2017	0	14	19	18	0.0%
	2016	0	0	0	0	0.0%

^{1.} Headcount is unduplicated within each category. However, if category totals are added, duplication may occur because an individual may be counted in more than one category.

^{2.} SV count is excluded.

BACCALAUREATE PROGRAM ENROLLMENT AND HEADCOUNT SUMMARY by ICS TYPE Academic Year 2016-2017

		SUMMER	FALL	SPRING	TOTAL YEAR
BAS - Supervision & Management	A & P Upper	566	934	876	1,251
CIP 1105202991	A & P Lower	174	316	283	585
	PSV	123	209	195	409
	Total	620	987	929	1,311
		162	250	236	347
		43	74	71	139
	PSV	0	12	15	22
	Total	186	293	279	399
BS - Criminal Justice	A & P Upper	67	145	149	203
CIP 1104301041	A & P Lower	24	41	45	72
	PSV	24	35	35	67
	Total	88	160	165	218
BS - Aerospace Sciences	A & P Upper	13	18	27	33
CIP 1104901011	A & P Lower	5	8	12	15
	PSV	2	9	6	11
	Total	16	24	31	36
BS - Early Childhood Education	A & P Upper	1	1	1	1
CIP 1101312101	A & P Lower	0	1	0	1
	PSV	0	1	1	1
	Total	0	1	1	1
BS - Elementary Education	A & P Upper	0	13	19	18
CIP 11013122021	A & P Lower	0	1	0	1
	PSV	0	0	0	0
	Total	0	13	19	18

UNDUPLICATED HEADCOUNT by ICS TYPE

5-YEAR PROFILE

UPPER AND LOWER-LEVEL ENROLLMENT	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Advanced & Professional (A&P - Upper & Lower)	14,838	15,290	14,960	14,170	14,646
Postsecondary Vocational (PV)	6,995	7,189	6,602	6,320	6,091
College Prep (CP)	3,438	3,187	1,734	1,349	1,213
Educator Preparation Institute (EPI)	235	242	247	218	156
Postsecondary Adult Vocational (PSAV)	148	143	135	144	171
Supplemental Vocational (SV)	412	157	0	0	0
TOTAL A&P, PV, and BAS	16,111	16,406	15,971	15,179	15,509
TOTAL COLLEGE CREDIT (A&P, PV, CP, EPI, and BAS)	16,886	17,099	16,490	15,627	15,859
TOTAL NON-CREDIT (PSAV, SV)	560	300	135	143	171
TOTAL UPPER AND LOWER-LEVEL ENROLLMENT	17,415	17,378	16,609	15,755	16,018

^{1.} Headcount is unduplicated within each category. However, if category totals are added, duplication may occur because an individual may be counted in more than one category. Example: One College Prep student may also take an A&P course and be counted in each category but only once in total overall.

^{2.} Upper Level started January 2010.

UNDUPLICATED HEADCOUNT by CAMPUS ANNUAL

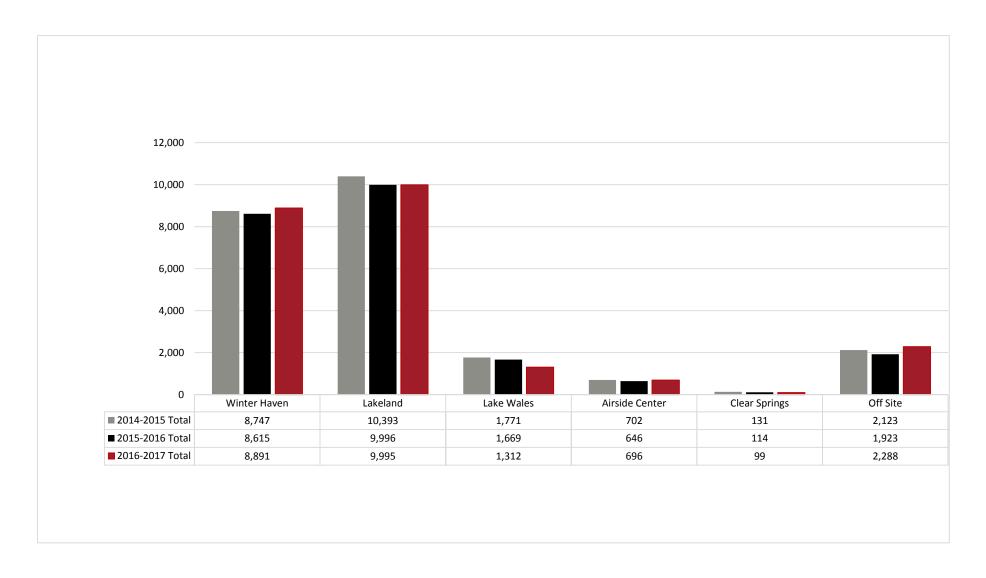
3-YEAR PROFILE

		Winte	r Haven	Lake	land	Lake \	Wales	Airside	Center	Clear S	prings	Off	Site	тот	TAL .
51	Credit Headcount	8,619	-1.2%	10,393	-3.5%	1,771	10.9%	702	4.2%	131	72.4%	2,012	-4.8%	16,479	-3.6%
2014-2015	Non-Credit Headcount	128	-5.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	111	0.0%	130	-8.5%
50	Total Headcount	8,747	-1.3%	10,393	-3.5%	1,771	10.9%	702	4.2%	131	0.0%	2,123	-5.0%	16,609	-3.6%
91	Credit Headcount	8,475	-1.7%	9,996	-3.8%	1,669	-5.8%	646	-8.0%	114	-13.0%	1,830	-9.0%	15,612	-5.3%
2015-2016	Non-Credit Headcount	140	9.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	93	0.0%	143	0.7%
20	Total Headcount	8,615	-1.5%	9,996	-3.8%	1,669	-5.8%	646	-8.0%	114	0.0%	1,923	-9.4%	15,755	-5.1%
7.	Credit Headcount	8,828	4.2%	9,995	0.0%	1,312	-21.4%	696	7.7%	99	-13.2%	2,134	16.6%	15,849	1.5%
2016-2017	Non-Credit Headcount	63	-55.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	154	65.6%	169	18.2%
50	Total Headcount	8,891	3.2%	9,995	0.0%	1,312	-21.4%	696	7.7%	99	-13.2%	2,288	19.0%	16,018	1.7%

- 1. Non-Credit SV not reported after Academic Year 2010.
- 2. Percent is percent of previous year.

UNDUPLICATED CREDIT HEADCOUNT by CAMPUS ANNUAL

3-Year Profile



COMPLETIONS HISTORY

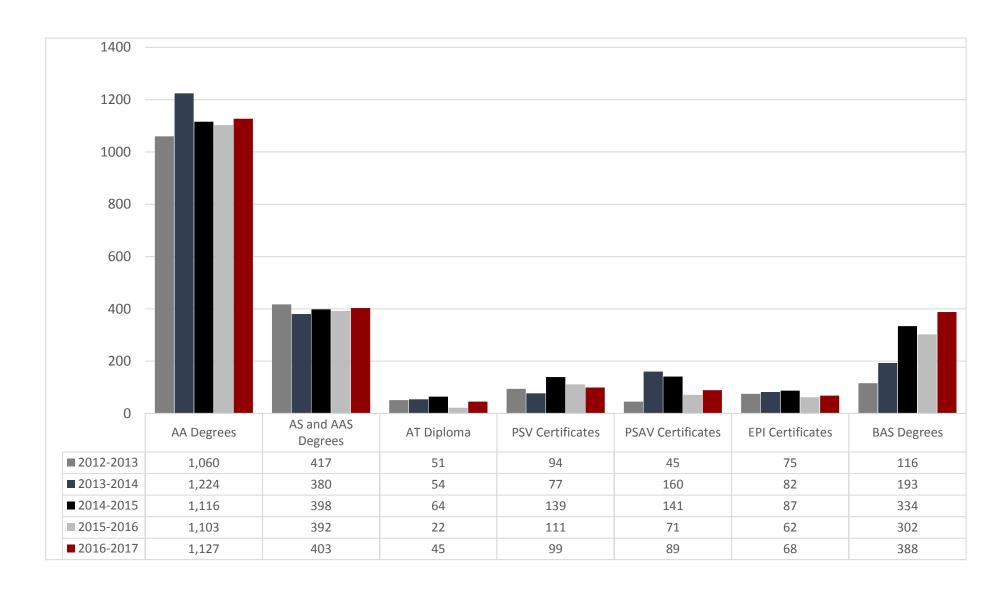
	AA	AS	AS/Cert	PSAV	ATC	ATD	AAS	EPI	BAS	TOTAL
Since 1964	14,893	5,470	.,	-			-			20,363
Fall 1998	117	85								202
Spring 1999	168	100		51						319
Summer 1999	156	19		20						195
Fall 1999	119	77		90						286
Spring 2000	161	98		26						285
Summer 2000	147	16		21						184
Fall 2000	144	80		24						248
Spring 2001	185	93		1						279
Summer 2001	192	24	629	87						932
Fall 2001	152	88		38						278
Spring 2002	182	93	9	42		15				341
Summer 2002	176	28	7	52		9	9			281
Fall 2002	172	80	1	46		19	21			339
Spring 2003	156	68	4	42		27	7			304
Summer 2003	166	20	17	101		11	9			324
Fall 2003	153	74	8	47		25	32			339
Spring 2004	163	47	4	16		23	17			270
Summer 2004	165	23	15	85			7			295
Fall 2004	147	57	3	34		11	36			288
Spring 2005	196	84	1	33		19	16			349
Summer 2005	139	15	3	49			10			216
Fall 2005	170	97	16	26		26	24			359
Spring 2006	220	93	3	56		20	15			407
Summer 2006	185	24	5	17			12			243
Fall 2006	177	92	6	60		12	30	1		378
Spring 2007	216	105	4	26			16	20		387
Summer 2007	165	26	35	33		34	10	44		347
Fall 2007	235	96	7	55		57	39	22		511
Spring 2008	254	109	3	43		25	14	41		489
Summer 2008	228	12	21			30	7	65		363
Fall 2008	235	96	7	55		57	39	22		511
Spring 2009	244	113	4	42		39	15	69		526
Summer 2009	254	63	22	54		23	11	96		523
Fall 2009	322	101	19	71		32	27	44		616
Spring 2010	311	113	9	43		42	12	57		587
Summer 2010	212	56	18	67		43	3	66	0	465
Fall 2010	339	110	47	64		33	30	68	4	695
Spring 2011	409	112	31	38		26	18	35	18	687
Summer 2011	298	51	38	46		33	9	56	5	536
Fall 2011	464	122	61	37		35	44	35	26	824
Spring 2012	415	143	29	58		42	26	37	25	775
Summer 2012	291	56	17	22		13	14	28	19	460
Fall 2012	352	151	17	33		27	37	17	53	687
Spring 2013	418	132	11	42		29	27	31	44	734
Summer 2013	279	43	32	34		15	7	29	37	476
Fall 2013	389	144	4	74		9	32	13	74	739
Spring 2014	556	145	41	32		30	9	39	82	934
Summer 2014	238	65	21	34		16	4	41	73	492
Fall 2014	347	165	100	30		32	9	17	119	819
Spring 2015	531	151	18	77		15	4	29	142	967
Summer 2015	275	65	22	19		7	2	26	67	483
Fall 2015	321	190	45	48		9	2	24	99	738
Spring 2016	508	132	4	27		8	0	12	136	827
Summer 2016	256	72	49	28	2	15	0	26	85	533
Fall 2016	288	189	13	45	1	15	0	7	172	730
Spring 2017	583	142	12	26	6	15	0	34		949
TOTAL	29,234	10,315	1,492	2,367	9	1,023	712	1,151	1,411	45,502

COMPLETIONS by AWARD TYPE 5-YEAR PROFILE

	<u>2012</u> -	·2013	<u>2013</u> -	2014	2014	-2015	<u>2015</u> -	2016	<u>2016</u> -	· <u>2017</u>
AWARD TYPE	Totals	% Chg	Totals	% Chg	Totals	% Chg	Totals	% Chg	Totals	% Chg
AA Degrees	1,060	-9.9%	1,224	15.5%	1,116	-8.8%	1,103	-1.2%	1,127	2.2%
AS and AAS Degrees	417	5.3%	380	-8.9%	398	4.7%	392	-1.5%	403	2.8%
AT Diploma	51	-53.2%	54	5.9%	64	18.5%	22	-65.6%	45	104.5%
PSV Certificates	94	-26.6%	77	-18.1%	139	80.5%	111	-20.1%	99	-10.8%
PSAV Certificates	45	-68.3%	160	255.6%	141	-11.9%	71	-49.6%	89	25.4%
EPI Certificates	75	-41.4%	82	9.3%	87	6.1%	62	-28.7%	68	9.7%
BAS Degrees	116	107.1%	193	66.4%	334	73.1%	302	-9.6%	388	28.5%
GRAND TOTALS	1,858	-13.0%	2,170	16.8%	2,279	5.0%	2,063	-9.5%	2,219	7.6%

^{1.} Baccalaureate (BAS) Programs were started January 2010.

COMPLETIONS by AWARD TYPE5-YEAR PROFILE



AA1A ENROLLMENT and COMPLETIONS DETAIL

		Totals 2	012-2013	Totals 2	013-2014	Totals 2	014-2015	Totals 20	15-2016	Totals 20	16-2017
PROGRAM TITLE	CIP	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed
AA DEGREES											
TOTAL AA DEGREES	1924010101	5,939	1,060	5,701	1,224	5,238	1,116	5,164	1,103	4,342	1,12
BACCALAUREATE DEGREES											
Supervision and Management - Bus Admin	11052029901	1,004	101	1,220	139	1,328	223	1,345	214	1,313	274
Aerospace Sciences	11049010101	0	0	0	0	10	0	17	0	36	8
Elementary Education	11013120201									19	(
Early Childhooe Education	11013121001									1	C
Criminal Justice	11043010401	60	0	130	3	201	35	231	35	219	32
Nursing	11051380102	340	15	462	51	497	76	460	53	400	74
TOTAL BACCALAUREATE DEGREES		1,427	116	1,827	193	2,036	334	2,053	302	1,988	388
APPLIED TECHNOLOGY DIPLOMA		II	.1								
Emergency Medical Technology	0351090403	83	49	40	50	36	60	40	22	48	44
Medical Records Transcription	0351070706	22	2	18	4	15	3	0	0	4	1
TOTAL APPLIED TECHNOLOGY DIPLOMAS ADVANCED TECHNICAL CERTIFICATES		105	51	58	54	51	63	40	22	52	45
	0351090166	0	0	1	0	1	1	0	0	0	(
Cardiovascular/Cardiopulmonary		0	0	1	0	5	0	8	2	10	7
Radiography Business Administration ATC	0351090767 352020166	0	0	0	0	0	0	1	0	5	
TOTAL ADVANCED TECHNICAL CERTIFICATES	332020100	0	0	1	0	6	1	9	2	15	9
AS DEGREES		J	U	1	U	0	1	3		15	3
Allied Health											
Cardiovascular/Cardiopulmonary	1351090100	24	9	25	2	33	10	32	7	31	8
Emergency Medical Services - EMS	1351090402	38	12	58	7	69	11	70	8	68	12
Radiography	1351090700	20	2	40	1	58	14	61	19	58	21
Diagnostic Medical Sonography	1351091000	35	10	39	10	48	9	25	8	30	
Diagnostic Medical Sonography	1351091004	0	0	0	0	0	0	11	0	34	10
Occupational Therapy Assistant	1351080300	59	12	61	16	64	17	69	22	69	14
Physical Therapist Assistant	1351080601	31	17	42	15	65	23	48	17	50	20
Respiratory Care	1351090800	21	16	24	8	25	11	19	6	23	10
Allied Health Subtotal		241	82	294	65	362	95	335	87	333	95
Health Services											
Nursing R.N. (601 & 603)	1351380100	445	159	463	150	619	146	473	147	477	145
Health Services Subtotal		445	159	463	150	619	146	473	147	477	145
Vocational Home Economics											
Early Childhood Mgmt	1419070800	152	16	152	12	175	15	114	12		
Early Childhood Mgmt	1419070802	0	0	0	0	0	0	68	7	177	23
Voc Home Economics Subtotal		152	16	152	12	175	15	182	19	177	23
Business Administration Support											
Accounting Technology	1552030200	71	12	79	10	78	8	59	8		
Accounting Technology	1552030201	0	0	0	0	0	0	33	4	77	9
Business Administration	1552020102	135	4	222	12	307	15	359	27	357	33
Computer Program & Analysis	1511020100	54	7	74	11	71	9	54	11		
Computer Program & Analysis	1511020101	0	0	0	0	0	0	18	0	75	13
Network Systems Technology	1511100111	0	0	0	0	24	0	64	4	71	6
Internet Services Technology	1511080102									8	2
Internet Services Technology	1552020400	0	0	0	0	5	0	9	0		
Office Administration	1507040100	9	2	4	2	1	1	0	0		
Business Adm Support Subtotal		269	25	379	35	486	33	596	54	588	63
Communications Technology											
Digital/Multimedia Technology	1609070212	86	5	100	7	116	13	0	0		
Digital/Multimedia Technology	1611080102	0	0	0	0	0	0	110	5		10
Communications Tech Subtotal		86	5	100	7	116	13	110	5	108	10
Engineering and Engineering Technology											
Engineering Technology	1615000001	59	5	79	9	87	8	73	10	69	7
Computer Engineering Technology	1615040200	147	16	152	19	114	14	50	14	13	5
Engineering and Eng Tech Subtotal		206	21	232	29	201	22	123	24	82	12
Industrial Management Technology											
Industrial Management Technology	1652020501	8	0	8	1	3	1	1	1		
Industrial Management Tech Subtotal		8	0	8	1	3	1	1	1	0	O
Professional Pilot Technology											
Aviation Administration	1649010402	0	0	6	0	13	2		0		
Aviation Administration	1649010403	0	0	0	0	0	0	17	0		6
Aviation Maintenance Administration	1647060700									6	C
Professional Pilot Technology	1649010200	7	0	24	0	49	3	54	6	77	7
Professional Pilot Tech Subtotal		7	0	30	0	62	5	80	6	114	13
Protective Services											
Criminal Justice Technology	1743010300	242	29	250	33	254	44	164	27		
Criminal Justice Technology	1743010302	0	0	0	0	0	0		14	228	36
Fire Science Technology	1743020100	19	2	11	0	10	2		2		3
Protective Services Subtotal		261	31	261	33	264	46	293	43	242	39

AA1A ENROLLMENT and COMPLETIONS DETAIL

PROGRAM TITLE	014-2015 Completed 5 0 0 5 381 2 4 1 1 4 0 0 0 1 17	Enrolled C 2C 144 2,227 11 44 C 2 33 33 C C	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31 31 2,152 1 2	(
Supply Chain Management 1682029900 14 0 21 0 293 Supply Chain Management 1682029900 0 <th< th=""><th>5 0 0 5 381 2 4 1 1 1 4 0 0 0</th><th>20 20 144 2,227 11 4 4 00 11 5 5 2 3 3 3 0 0 0</th><th>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</th><th>31 31 2,152 1 2</th><th>40:</th></th<>	5 0 0 5 381 2 4 1 1 1 4 0 0 0	20 20 144 2,227 11 4 4 00 11 5 5 2 3 3 3 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31 31 2,152 1 2	40:
Supply Chain Management	0 0 5 381 2 4 1 1 4 0 0 0	2CC 144 2,227 1 1 4 4 CC 1 1 5 5 2 2 3 3 3 CC	2 2 4 0 4 0 4 2 3 8 8 8 1 0 0 0 0 0 0 1 1 1 1 5 1 2 0 0 3 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31 31 2,152 1 2	40
Supply Chain Management	0 0 5 381 2 4 1 1 4 0 0 0	2CC 144 2,227 1 1 4 4 CC 1 1 5 5 2 2 3 3 3 CC	2 2 4 0 4 0 4 2 3 8 8 8 1 0 0 0 0 0 0 1 1 1 1 5 1 2 0 0 3 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31 31 2,152 1 2	403
Supply Chain Management Subtoot 162 020901 0 0 0 0 0 0 0 0 0	0 5 381 2 2 4 1 1 1 4 0 0 0 0	144 2,227 1 1 4 4 C C 1 1 5 5 2 2 3 3 3 3 C C	4 0 4 2 388 1 0 0 0 0 0 0 1 1 1 1 5 1 2 0 0 3 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31 2,152 1 2	403
Supply Chain Management Subtotol 1,689 339 1,940 332 2,317	5 381 2 4 1 1 4 0 0 0 1 1 1	11 4 4 C C 11 5 5 2 2 3 3 3 C C	1 2 388 1 0 0 0 0 0 1 1 1 5 1 2 0 0 3 3 0 0	31 2,152 1 2	403
TOTALA DEGREES	2 4 1 1 1 4 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1	2,227	1 0 1 0 1 0 0 0 0 1 1 1 1 5 1 2 0 3 0	1 2,152	(
Accounting Technology	2 4 1 1 4 0 0 0 1 1	1 4 C C 1 1 5 5 2 2 3 3 3 C C	1 0 4 0 0 0 1 1 5 1 2 0	1 2	(
Business Administration & Management 0552020102 151 13 43 12 12 12 12 12 13 14 11 1 12 12 14 15 14 15 15 15 15 16 17 15 17 17 17 17 18 17 18 18	4 1 1 4 0 0 0 1 1	4 C 1 5 2 2 3 3	1 0 0 0 1 1 1 5 1 2 0	1	(
Business Administration & Management 0552020102 151 13 43 12 12 12 12 12 13 14 11 1 12 12 14 15 14 15 15 15 15 16 17 15 17 17 17 17 18 17 18 18	4 1 1 4 0 0 0 1 1	4 C 1 5 2 2 3 3	1 0 0 0 1 1 1 5 1 2 0	1	(
Computer Engineering Technology	1 1 4 0 0 0 1 1	1 5 2 3 3	0 0 1 1 1 5 1 2 0 0 3 3 0 0	1	
Criminal Justice Technology 0743010300 37 6 7 1 2 Early Childhood Management 0419070800 59 16 27 1 10 Electrical Distribution Technology 0646030101 0 0 7 0 6 Electrical Distribution Technology 0646030104 0 0 0 0 0 Cocupational Therapy Assistant 0351080300 9 2 3 5 1 TOTAL AAS DEGREES 470 78 154 48 4 PSV CERTIFICATES 470 78 154 48 4 Allied Health 0 551090405 44 12 37 15 24 Medical Information Coder/Biller 0351090405 44 12 37 15 24 Medical Information Coder/Biller 0351090405 44 12 37 15 24 Medical Information Coder/Biller 0351090405 44 12 16 0 47	1 4 0 0 0 1 1	1 5 2 3 3	1 1 5 1 2 0 3 0	1	,
Early Childhood Management	4 0 0 0 1 1 17	3 3 0	5 1 2 0 3 0	1	-
Electrical Distribution Technology	0 0 0 1 17	3 3 0	2 0 3 0		
Electrical Distribution Technology	0 0 1 17	3 3	3 0		
Emergency Med Services	0 1 17	3			(
Occupational Therapy Assistant	1 17	С	3 1	_	
TOTAL AAS DEGREES 470 78 154 48 41	17			_	
PSV CERTIFICATES Allied Health Paramedic Certificate 0351090405 44 12 37 15 24 Medical Information Coder/Biller 0351070707 16 12 16 0 47 Allied Health Subtotal 60 24 53 15 71 Information Technology		1.			(
Allied Health Paramedic Certificate 0351090405 44 12 37 15 24 Medical Information Coder/Biller 0351070707 16 12 16 0 47 Allied Health Subtotal 60 24 53 15 71 Information Technology Subtotal 7 1 8 4 3 3 3 3 3 3 3 3 3	10				
Paramedic Certificate 0351090405 44 12 37 15 24 Medical Information Coder/Biller 0351070707 16 12 16 0 47 Medical Information Coder/Biller 0351070707 16 12 16 0 47 Medical Information Coder/Biller 0351070707 16 12 16 0 47 Medical Information Technology	10				
Medical Information Coder/Biller		26	5 7	28	13
Allied Health Subtotal 60 24 53 15 71 Information Technology	0	_		_	5
Information Technology	10				
Microsoft Certified MCSD				100	
Cisco CCNA	0	C	0 0		
MicroComputer Repair/Installer	1				
Network Server Administration CCC	22	_		_	1
Network Support Technician CCC				2	
Network Infrastructure CCC				1	0
Engineering Support Specialist				1	
Information Technology Subtotal 12	7	g	9 7		19
Digital Multimedia Video Production	30	_			
Digital Multimedia Video Production 0609070210 2 0 2 0 3	30	1	· ,	20	
Digital Media/Multimedia Production O610010507 2 0 7 0 5	1	5	5 1	2	
Digital Media/Multimedia Web Production 0650010208 2 0 4 0 4	0		_		
Communications Technology Subtotal 6 0 13 0 12	1			_	
Business Management & Admin.	2				
Accounting Technology Operations		10	, .	10	
Entrepreneurship	3	8	3 4	9	3
Entrepreneurship	4				
Business Management & Admin Subtotal 6 6 4 8 9	0	_		_	2
Education & Training Child Care Center Management 0419070906 4 6 9 18 8 Preschool 0419070908 14 8 7 28 8 Education & Training Subtotal 18 14 16 46 16 Logistics & Transportation Use of the color of the co	7	_			
Child Care Center Management 0419070906 4 6 9 18 8 Preschool 0419070908 14 8 7 28 8 Education & Training Subtotal 18 14 16 46 16 Logistics & Transportation Specialist 0652020901 4 6 9 18 1 Logistics & Transportation Subtotal 4 6 9 18 1	,	12	,	12	
Preschool 0419070908 14 8 7 28 8 Education & Training Subtotal 18 14 16 46 16 Logistics & Transportation Use of transportation Specialist 0652020901 4 6 9 18 1 Logistics & Transportation Subtotal 4 6 9 18 1	40	40	37	25	18
Education & Training Subtotal 18 14 16 46 16 Logistics & Transportation Logistics & Transportation Specialist 0652020901 4 6 9 18 1 Logistics & Transportation Subtotal 4 6 9 18 1	44				
Logistics & Transportation 4 6 9 18 1 Logistics & Transportation Subtotal 4 6 9 18 1	84	_		_	39
Logistics & Transportation Specialist 0652020901 4 6 9 18 1 Logistics & Transportation Subtotal 4 6 9 18 1	04	70	, 30	4/	33
Logistics & Transportation Subtotal 4 6 9 18 1	6	4	1 3		
g	6				5
	139				
TOTAL PSV CERTIFICATES 96 45 87 77 121 PSAV CERTIFICATES 96 45 87 77 121	133	193	, ,1	240	03
Protective Services					
X-over from Law Enf Officer to Corr Officer 0743010205 46 35 57 40 47		37	7 36	30	15
Correctional Officer 0743010200 0 0 0 0 1	/7	_			
X-over from Correctional Probation Off to Law Enf 0743010703	47	14	+	1	
X-over from Correctional Officer to Law Enforcement 0743010702	47 0			13	_
Law Enforcement 0743010700 99 59 106 100 114		111	1 66		
	0				
TOTAL PSAV CERTIFICATES 168 94 179 160 162 EPI CERTIFICATES (Teacher Certification)	94	162	- 111	183	95
EPI 5551399990 255 75 245 82 247	0	219	9 62	163	68
TOTAL EPI CERTIFICATES 255 75 245 82 247	94 141	413	-	1	
	94 141 87	210	. 02	103	00
GRAND TOTAL 10,149 1,858 10,192 2,170 10,219	94 141		2,065	9,142	2,228

NOTE:

An enrolled student is a program enrollee who has completed 25 percent of the program (if an AA degree) or selected courses (if an AS degree).

AA1A ENROLLMENT and COMPLETIONS DETAIL SUMMARY

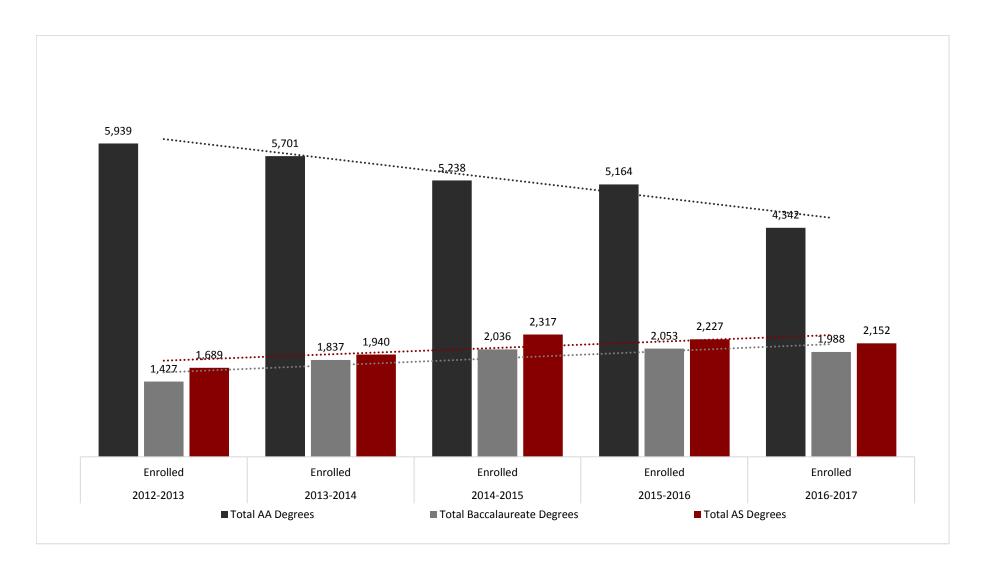
	2012	-2013	2013	-2014	2014	1-2015	201!	5-2016	2016	5-2017
PROGRAM TITLE	Enrolled	Completed								
AA DEGREES										
Total AA Degrees	5,939	1,060	5,701	1,224	5,238	1,116	5,164	1,103	4,342	1,127
BACCALAUREATE DEGREES										
Total Baccalaureate Degrees	1,427	116	1,837	193	2,036	334	2,053	302	1,988	388
APPLIED TECHNOLOGY DIPLOMA										
Total Applied Technology Diploma	105	51	58	54	51	63	40	22	52	45
ADVANCED TECHNICAL CERTIFICATES										
Total Advanced Technical Certificates	0	0	1	0	6	1	9	2	15	9
AS DEGREES										
Total AS Degrees	1,689	339	1,940	332	2,317	381	2,227	388	2,152	403
AAS DEGREES										
Total AAS Degrees	470	78	154	48	41	17	19	4	7	0
PSV CERTIFICATES										
Total PSV Certificates	96	45	87	77	121	139	195	71	240	89
PSAV CERTIFICATES (Protective Services)										
Total PSAV Certificates	168	94	179	160	162	141	162	111	183	99
EPI CERTIFICATES (Teacher Certification)										
Total EPI Certificates	255	75	245	82	247	87	219	62	163	68
GRAND TOTAL	10,149	1,858	10,202	2,170	10,219	2,279	10,088	2,065	9,142	2,228

NOTE:

An enrolled student is a program enrollee who has completed 25 percent of the program (if an AA degree) or selected courses (if an AS degree).

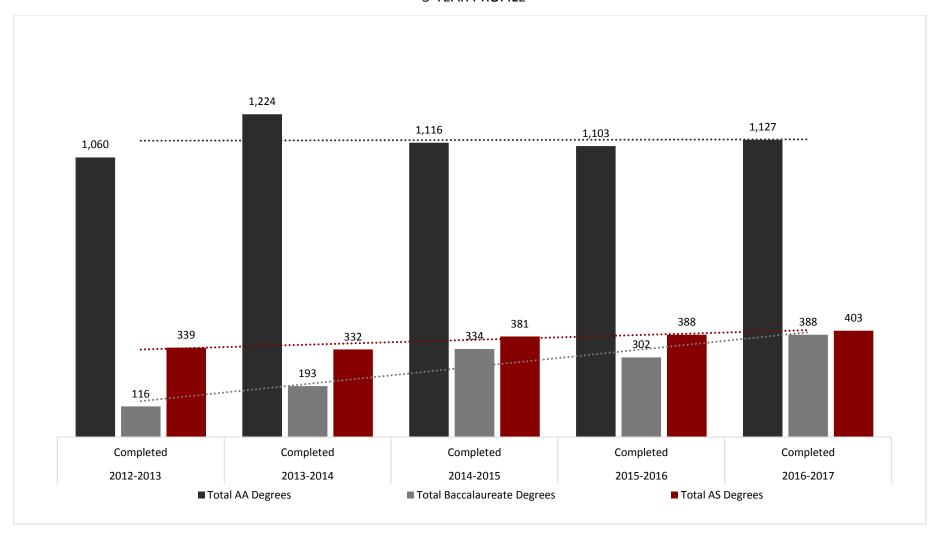
ENROLLMENTS

5-YEAR PROFILE



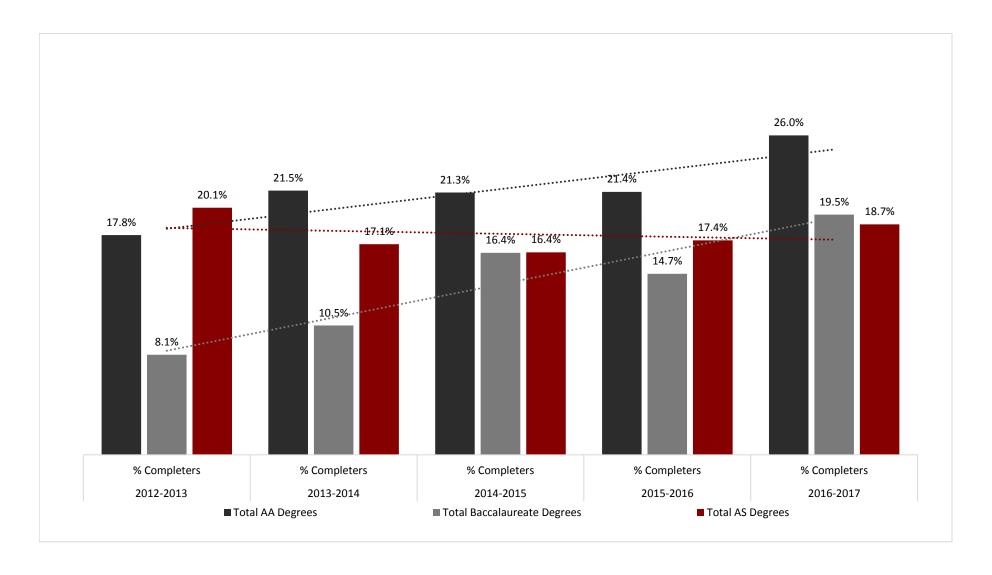
COMPLETERS

5-YEAR PROFILE



PERCENTAGE OF COMPLETIONS by ENROLLMENTS

5-YEAR PROFILE



UNDUPLICATED CREDIT HEADCOUNT by AGE FALL

5-YEAR PROFILE

_	UND	ER 20	20 -	- 21	22	- 24	25	-29	30	-34	35	-39	40	-49	50 and	d OVER	TOTAL
2012-2013	4,362	35.7%	1,868	15.3%	1,535	12.6%	1,401	11.5%	975	8.0%	688	5.6%	963	7.9%	416	3.4%	12,208
2013-2014	4,329	35.5%	1,854	15.2%	1,557	12.8%	1,396	11.4%	1,009	8.3%	688	5.6%	938	7.7%	435	3.6%	12,206
2014-2015	4,458	37.5%	1,745	14.7%	1,461	12.3%	1,362	11.5%	930	7.8%	658	5.5%	875	7.4%	384	3.2%	11,873
2015-2016	4,253	37.4%	1,715	15.1%	1,412	12.4%	1,373	12.1%	828	7.3%	607	5.3%	811	7.1%	384	3.4%	11,383
2016-2017	4,703	40.7%	1,702	14.7%	1,396	12.1%	1,243	10.8%	814	7.0%	613	5.3%	746	6.5%	343	3.0%	11,560

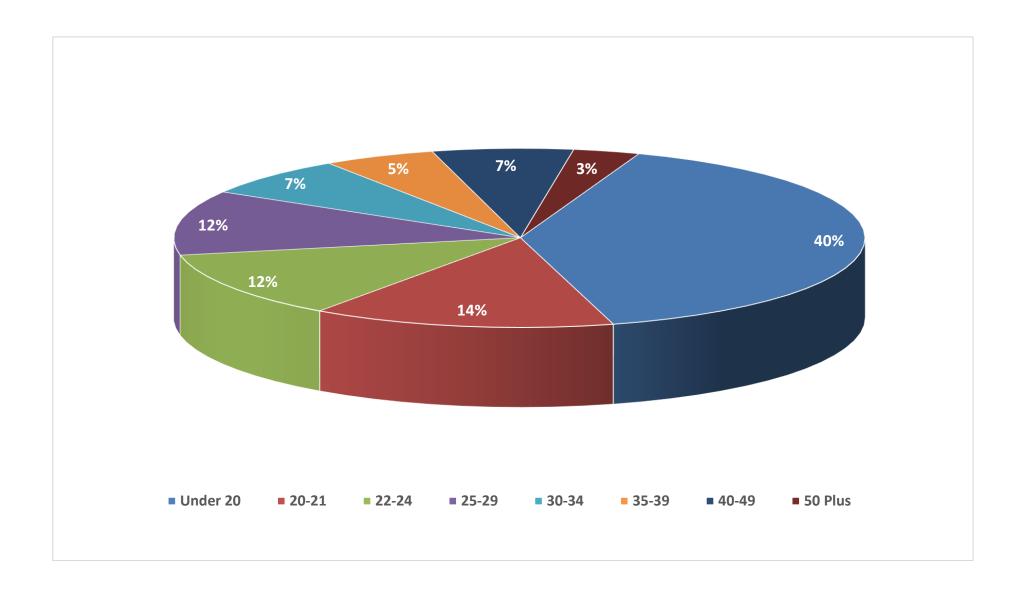
^{1.} Numbers reflected above may vary from numbers reflected on page 3.1, Headcount Enrollment Unduplicated. Data from the above are pulled from the SDB EF2 report, while data for page 3.1 are pulled from a SAS program.

UNDUPLICATED CREDIT HEADCOUNT by AGE ANNUAL

5-YEAR PROFILE and AVERAGE

	UND	ER 20	20)-21	22	2-24	25	-29	3(0-34	35	-39	40	-49	50 an	d OVER	TOTAL	Age Average
2012-2013	6,257	37.1%	2,391	14.2%	2,021	12.0%	1,995	11.8%	1,329	7.9%	973	5.8%	1,310	7.8%	601	3.6%	16,877	26.0
2013-2014	6,275	36.7%	2,445	14.3%	2,128	12.5%	1,933	11.3%	1,431	8.4%	946	5.5%	1,321	7.7%	612	3.6%	17,091	26.0
2014-2015	6,235	37.8%	2,314	14.0%	2,028	12.3%	1,909	11.6%	1,302	7.9%	899	5.5%	1,249	7.6%	554	3.4%	16,490	25.8
2015-2016	5,933	37.7%	2,293	14.6%	1,976	12.5%	1,940	12.3%	1,130	7.2%	842	5.3%	1,112	7.1%	529	3.4%	15,755	25.5
2016-2017	6,429	40.1%	2,261	14.1%	1,934	12.1%	1,870	11.7%	1,138	7.1%	838	5.2%	1,052	6.6%	496	3.1%	16,018	25.1

ANNUAL UNDUPLICATED CREDIT HEADCOUNT BY AGE Academic Year 2016-2017



UNDUPLICATED CREDIT HEADCOUNT by ETHNICITY FALL

5-YEAR PROFILE and AVERAGE

	NON-RE	-	BLA	ск	AMER INDIAN/A NAT	LASKAN	ASI	AN	PACIF	IC ISLE	HISP	ANIC	TWO OF	MORE	WH	IITE	UNKN	IOWN	TOTAL
2012-2013	106	0.9%	2,148	17.6%	27	0.2%	290	2.4%	10	0.1%	2,010	16.5%	250	2.0%	6,970	57.1%	397	3.3%	12,208
2013-2014	91	0.7%	2,115	17.3%	31	0.3%	295	2.4%	10	0.1%	2,095	17.2%	274	2.2%	6,914	56.6%	381	3.1%	12,206
2014-2015	94	0.8%	1,989	16.8%	30	0.3%	299	2.5%	13	0.1%	2,212	18.6%	293	2.5%	6,510	54.8%	433	3.6%	11,873
2015-2016	120	1.1%	1,860	16.3%	17	0.1%	272	2.4%	8	0.1%	2,275	20.0%	283	2.5%	6,116	53.7%	432	3.8%	11,383
2016-2017	134	1.2%	1,870	16.2%	25	0.2%	262	2.3%	8	0.1%	2,416	20.9%	329	2.8%	6,103	52.8%	413	3.6%	11,560
5-Year																			
Average	109	0.9%	1,996	16.9%	26	0.2%	284	2.4%	10	0.1%	2,202	18.6%	286	2.4%	6,523	55.1%	411	3.5%	11,846

^{1.} Prior to 2010-20112, "Not Reported" includes "Two or More" and "Unknown", and "Asian" includes "Pacific Islander."

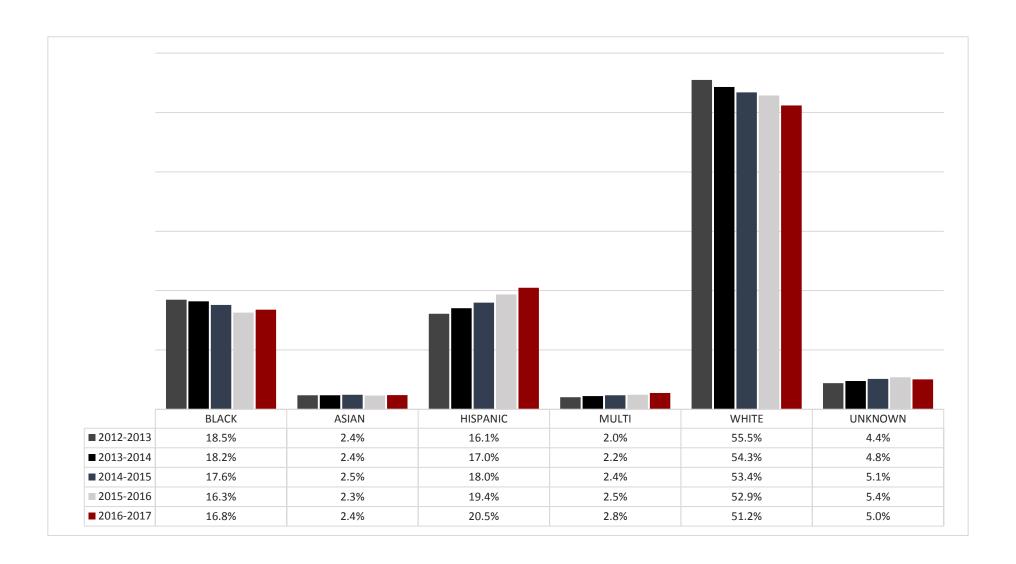
UNDUPLICATED CREDIT HEADCOUNT by ETHNICITY ANNUAL

5-YEAR PROFILE and AVERAGE

		ESIDENT IEN	BL	ACK	AMERI INDIAN/A NATI	LASKAN	ASI	AN	PACIF	C ISLE	HISI	PANIC	MU	ILTI	WH	ITE	UNKN	IOWN	TOTAL
2012-2013	136	0.8%	3,115	18.5%	41	0.2%	402	2.4%	15	0.1%	2,716	16.1%	342	2.0%	9,366	55.5%	744	4.4%	16,877
2013-2014	133	0.8%	3,110	18.2%	39	0.2%	406	2.4%	16	0.1%	2,915	17.0%	384	2.2%	9,283	54.3%	813	4.8%	17,099
2014-2015	123	0.7%	2,902	17.6%	35	0.2%	405	2.5%	19	0.1%	2,963	18.0%	392	2.4%	8,804	53.4%	847	5.1%	16,490
2015-2016	170	1.1%	2,567	16.3%	25	0.2%	363	2.3%	12	0.1%	3,050	19.4%	388	2.5%	8,329	52.9%	851	5.4%	15,755
2016-2017	171	1.1%	2,687	16.8%	37	0.2%	383	2.4%	15	0.1%	3,280	20.5%	441	2.8%	8,198	51.2%	806	5.0%	16,018
5-Year Average	216	0.8%	4,535	17.8%	64	0.2%	621	2.4%	23	0.1%	4,212	16.5%	478	1.9%	14,263	55.9%	1,126	4.4%	25,536

- 1. Numbers reflected in the above chart may vary from chart 3.1, Headcount Enrollment Unduplicated. Data for this chart are pulled from EF2 using a SAS Program.
- 2. If an ethnicity group enrollment percentage is less than 1.5%, it is not included in the following chart.

UNDUPLICATED CREDIT HEADCOUNT BY ETHNICITY ANNUAL



UNDUPLICATED CREDIT HEADCOUNT by GENDER FALL

5-YEAR PROFILE and AVERAGE

	Male	%	Female	%	TOTAL
2012-2013	4,633	38.0%	7,575	62.0%	12,208
2013-2014	4,645	38.1%	7,561	61.9%	12,206
2014-2015	4,322	36.4%	7,551	63.6%	11,873
2015-2016	4,268	37.5%	7,115	62.5%	11,383
2016-2017	4,283	37.1%	7,277	62.9%	11,560
5-YR AVG	4,430	37.4%	7,416	62.6%	11,846

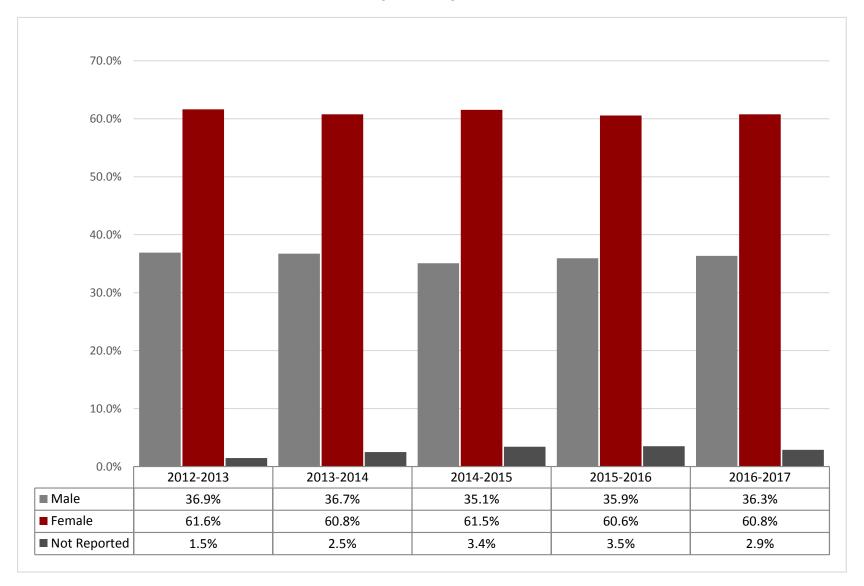
Source: SDB EF2 (Fall Final)

UNDUPLICATED CREDIT HEADCOUNT by GENDER ANNUAL

5-YEAR PROFILE and AVERAGE

	Male	%	Female	%	Not Reported	%	TOTAL
2012-2013	6,229	36.9%	10,401	61.6%	247	1.5%	16,877
2013-2014	6,281	36.7%	10,389	60.8%	429	2.5%	17,099
2014-2015	5,782	35.1%	10,145	61.5%	563	3.4%	16,490
2015-2016	5,661	35.9%	9,540	60.6%	554	3.5%	15,755
2016-2017	5,822	36.3%	9,732	60.8%	464	2.9%	16,018
5-YR AVG	5,955	36.2%	10,041	61.1%	451	2.7%	16,448

UNDUPLICATED HEADCOUNT BY GENDER ANNUAL



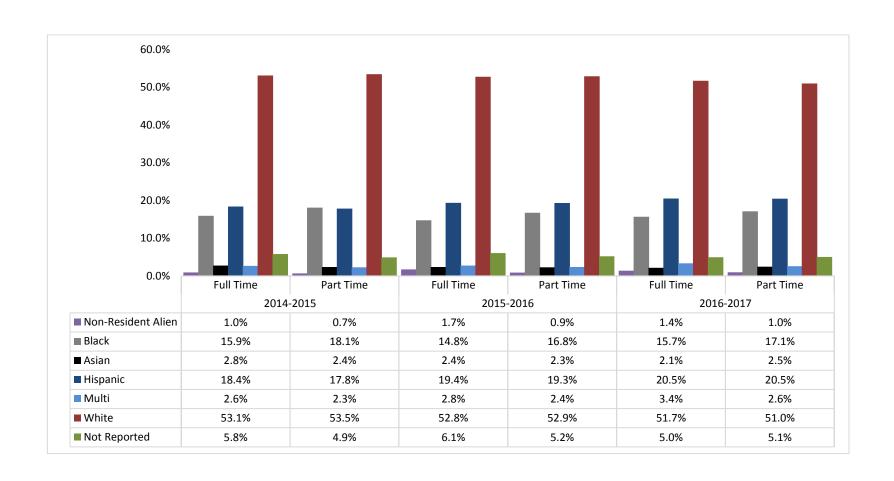
UNDUPLICATED CREDIT HEADCOUNT by FULL TIME/PART TIME and ETHNICITY FALL

		2014 - 2015			2015 - 2016		2016 -2017		
	Full Time	Part Time	Total	Full Time	Part Time	Total	Full Time	Part Time	Total
Non-Resident Alien	36	58	94	54	66	120	48	86	134
Percent Non-Resident Alien	1.0%	0.7%	0.8%	1.7%	0.8%	1.1%	1.4%	1.1%	1.2%
Black	552	1,437	1,989	483	1,377	1,860	516	1,354	1,870
Percent Black	15.9%	17.1%	16.8%	15.0%	16.9%	16.3%	14.9%	16.7%	16.2%
American Indian/Alaskan Native	7	23	30	3	14	17	6	19	25
Percent American Indian/Alaskan Native	0.2%	0.3%	0.3%	0.1%	0.2%	0.1%	0.2%	0.2%	0.2%
Asian	107	192	299	90	182	272	81	181	262
Percent Asian	3.1%	2.3%	2.5%	2.8%	2.2%	2.4%	2.3%	2.2%	2.3%
Pacific Isle	2	11	13	2	6	8	2	6	8
Percent Pacific Isle	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Hispanic	677	1,535	2,212	659	1,616	2,275	714	1,702	2,416
Percent Hispanic	19.4%	18.3%	18.6%	20.4%	19.8%	20.0%	20.7%	21.0%	20.9%
Multi	96	197	293	95	188	283	112	217	329
Percent Multi	2.8%	2.3%	2.5%	2.9%	2.3%	2.5%	3.2%	2.7%	2.8%
White	1,848	4,662	6,510	1,685	4,431	6,116	1,850	4,253	6,103
Percent White	53.1%	55.6%	54.8%	52.3%	54.3%	53.7%	53.5%	52.5%	52.8%
Not Reported	156	277	433	153	279	432	126	287	413
Percent Not Reported	4.5%	3.3%	3.6%	4.7%	3.4%	3.8%	3.6%	3.5%	3.6%
TOTAL HEADCOUNT ENROLLMENT	3,481	8,392	11,873	3,224	8,159	11,383	3,455	8,105	11,560
TOTAL TILADOGGIAT ENROLLINENT	29.3%	70.7%		28.3%	71.7%	11,383	29.9%	70.1%	11,300

UNDUPLICATED CREDIT HEADCOUNT by FULL TIME / PART TIME and ETHNICITY ANNUAL

		2014-2015			2015-2016		2016-2017		
	Full Time	Part Time	Total	Full Time	Part Time	Total	Full Time	Part Time	Total
Non-Resident Alien	37	86	123	64	106	170	53	118	171
Percent Non-Resident Alien	1.0%	0.7%	0.7%	1.7%	0.9%	1.1%	1.4%	1.0%	1.1%
Black	619	2,283	2,902	544	2,023	2,567	593	2,094	2,687
Percent Black	15.9%	18.1%	17.6%	14.8%	16.8%	16.3%	15.7%	17.1%	16.8%
American Indian/Alaskan Native	9	26	35	3	22	25	7	30	37
Percent American Indian/Alaskan Native	0.2%	0.2%	0.2%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%
Asian	107	298	405	88	275	363	81	302	383
Percent Asian	2.8%	2.4%	2.5%	2.4%	2.3%	2.3%	2.1%	2.5%	2.4%
Pacific Isle	6	13	19	1	11	12	2	13	15
Percent Pacific Isle	0.2%	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%
Hispanic	716	2,247	2,963	715	2,335	3,050	777	2,503	3,280
Percent Hispanic	18.4%	17.8%	18.0%	19.4%	19.3%	19.4%	20.5%	20.5%	20.5%
Multi	103	289	392	102	286	388	127	314	441
Percent Multi	2.6%	2.3%	2.4%	2.8%	2.4%	2.5%	3.4%	2.6%	2.8%
White	2,065	6,739	8,804	1,946	6,383	8,329	1,957	6,241	8,198
Percent White	53.1%	53.5%	53.4%	52.8%	52.9%	52.9%	51.7%	51.0%	51.2%
Not Reported	226	621	847	224	627	851	188	618	806
Percent Not Reported	5.8%	4.9%	5.1%	6.1%	5.2%	5.4%	5.0%	5.1%	5.0%
TOTAL STUDENTS	3,888	12,602	16,490	3,687	12,068	15,755	3,785	12,233	16,018
	23.6%	76.4%	10,430	23.4%	76.6%	15,755	23.6%	76.4%	10,010

UNDUPLICATED CREDIT HEADCOUNT by FULL TIME / PART TIME and ETHNICITY ANNUAL



UNDUPLICATED CREDIT HEADCOUNT by FULL TIME / PART TIME and GENDER FALL

		Male	%	Female	%	Total	%
15	FULL TIME	1,419	40.8%	2,062	59.2%	3,481	29.3%
2014-2015	PART TIME	2,903	34.6%	5,489	65.4%	8,392	70.7%
20	TOTAL	4,322	36.4%	7,551	63.6%	11,873	100.0%
16	FULL TIME	1,319	30.9%	1,905	44.6%	4,268	35.9%
2015-2016	PART TIME	2,949	41.4%	5,210		7,115	59.9%
20	TOTAL	4,268	35.9%	7,115	59.9%	11,873	95.9%
17	FULL TIME	1,352	39.1%	2,103	60.9%	3,455	29.9%
2016-2017	PART TIME	2,931	36.2%	5,174	63.8%	8,105	70.1%
20	TOTAL	4,283	37.1%	7,277	62.9%	11,560	100.0%

UNDUPLICATED CREDIT HEADCOUNT by FULL TIME / PART TIME and GENDER ANNUAL

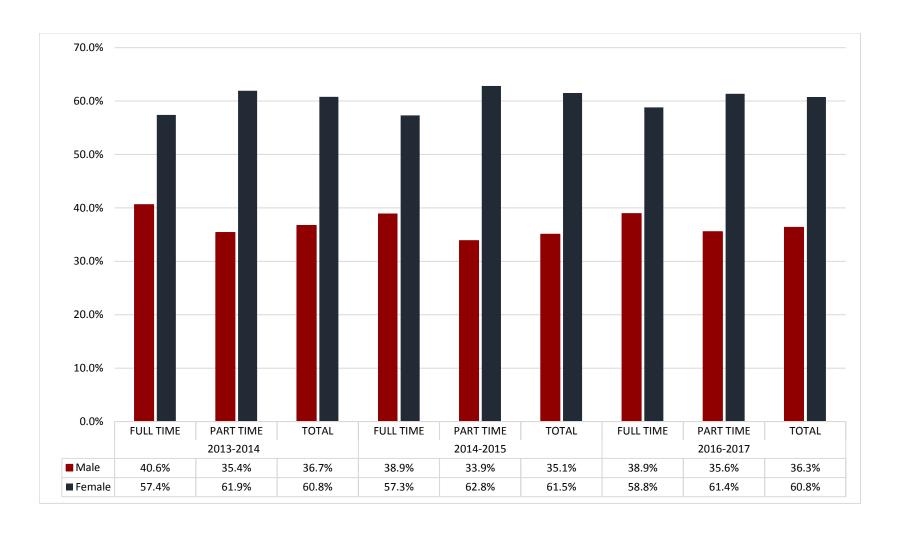
3-YEAR PROFILE

		Male	%	Female	%	Unkown	%	Total	%
14	FULL TIME	1,774	40.6%	2,509	57.4%	87	2.0%	4,370	25.6%
2013-2014	PART TIME	4,500	35.4%	7,879	61.9%	342	2.7%	12,721	74.4%
20	TOTAL	6,274	36.7%	10,388	60.8%	429	2.5%	17,091	100.0%
15	FULL TIME	1,514	38.9%	2,228	57.3%	146	3.8%	3,888	23.6%
2014-2015	PART TIME	4,268	33.9%	7,917	62.8%	417	3.3%	12,602	76.4%
20.	TOTAL	5,782	35.1%	10,145	61.5%	563	3.4%	16,490	100.0%
17	FULL TIME	1,473	38.9%	2,226	58.8%	86	2.3%	3,785	23.6%
2016-2017	PART TIME	4,349	35.6%	7,506	61.4%	378	3.1%	12,233	76.4%
200	TOTAL	5,822	36.3%	9,732	60.8%	464	2.9%	16,018	100.0%

NOTE:

1. Unknown gender totals were not included in this chart prior to academic year 2012-2013.

UNDUPLICATED CREDIT HEADCOUNT by FULL TIME/PART TIME AND GENDER ANNUAL



FCS ACCOUNTABILITY REPORT AA and AS PROGRAMS

3-YEAR PROFILE

Accountability Measure and Crite	20	15	2016		2017		
Accountability Measure and Citi	ciia	Polk State	System	Polk State	System	Polk State	System
Measure 1 Part 1 - High School Graduates Enrolled		27.0	32.4	28.8	32.5	18.1	26.2
This indicates the percent of prior year high-school graduates who enrolled in college.	the same service area community						
Measure 1 Part 2 - Student Retention	Retention - AA	58.7	65.6	57.0	66.1	58.7	65.2
This indicates the percent of a first-time-in college four-year cohort of	Retention - AS	53.8	54.4	59.9	53.1	47.3	53.2
students with at least 18 college-level credits who graduated or are enrolled after four years.							
Measure 1 Part 2- Student Success	Success - AA	83.7	84.8	86.1	85.7	84.1	85.5
This indicates the upper division grade-point average performance for AA	Success - AS	78.7	79.4	80.2	79.6	76.1	80.1
graduates, or are enrolled, or left in good standing after four years from the date of initial enrollment.							
Measure 1 Part 2B - Baccalaureate	Retention	60.0	61.6	53.7	61.2	53.7	61.2
	Success	98.9	68.3	97.5	98.4	97.5	98.4
Measure 1 Part 2 and 2B - Graduation Rate	AA	36.0	41.5	34.9	42.6	35.5	42.5
	AS	18.3	17.0	17.4	18.9	19.2	19.3
	PSVC/ATD	92.9	76.8	80.0	81.0	81.3	81.6
	Baccalaureate	37.1	43.1	32.6	42.4	32.6	42.4
Measure 2 - AA Transfer to State University	AA Transfer to SUS/>=2.5 GPA (College Prep)	77.0	74.9	78.3	74.7	79.1	74.4
Nursing - State Licensure Pass Rate	NCLEX Pass Rate	86.3	72.0	95.7	72.7	95.8	75.1
This data is provided by Florida licensing agencies as it's not avialable from the DOE.							
Measure 3 Part 2 - Vocational Placement Rates (Completers)		85.4	89.08	83.0	91.91	86.7	92.37
Measure 4 Part 1- Highest Level of College Prep Success	College Prep Success - Reading	72.9	71.9	70.7	70.0	67.3	68.0
	College Prep Success - Writing	60.1	65.4	54.6	62.7	54.4	61.1
	College Prep Success - Math	48.3	57.0	40.7	53.9	31.4	54.0
Measure 4 Part 2 - College Prep Student Retention	College Prep Retention - AA	62.4	66.8	54.3	66.1	59.5	64.4
	College Prep Retention - AS	58.8	56.9	62.1	55.5	NA	NA
Measure 4 Part 2 - College Prep Student Success	College Prep Success - AA	84.7	87.3	85.6	85.2	89.6	86.5
	College Prep Success - AS	86.3	82.3	87.9	82.6	NA	NA

NOTES:

- 1. The annual FCS Accountability Report measures five outcomes targeting three areas of Florida's Community College System: the quality of undergraduate education, productivity, along with access, and diversity.
- 2. Accountability measures are provided the year the report is released by the Florida College System. Data used in these measures requires long-term tracking of student performance; therefore, data are from two-to-four years previous for the individual institutions.
- 3. NA data not available

FTIC STUDENTS POLK STATE COLLEGE vs STATE

5-YEAR PROFILE

			C	ollege Pre	ep Reading	3	(College Pre	ep Writing			College Pr	ep Math	
ACCOUNTABILITY REPORT YEAR	FTIC FAILED ENTRY-LEVEL <u>TEST(S)</u>		Enrolled within <u>Two Years</u>		Passed Highest <u>Level</u>		Enrolled within Two Years		Passed Highest <u>Level</u>		Enrolled within <u>Two Years</u>		Passed Highest <u>Level</u>	
REPORT TEAR		Polk		Polk		Polk		Polk		Polk		Polk		Polk
	STATE	State	STATE	State	STATE	State	STATE	State	STATE	State	STATE	State	STATE	State
2013	65.2%	69.8%	83.1%	91.6%	71.2%	76.5%	81.6%	88.8%	65.9%	68.6%	87.6%	91.7%	52.2%	49.7%
2014	64.4%	70.9%	82.7%	91.8%	70.2%	77.3%	81.0%	89.2%	63.7%	66.7%	89.0%	92.9%	52.0%	47.5%
2015	62.4%	70.8%	81.7%	88.6%	71.9%	72.9%	79.5%	92.2%	65.4%	60.1%	88.7%	92.9%	57.0%	48.3%
2016	67.0%	78.0%	60.7%	65.4%	71.9%	70.7%	52.8%	56.1%	65.4%	54.6%	80.2%	82.9%	57.0%	40.7%
2017	NA	79.3%	NA	20.9%	68.0%	67.3%	NA	35.7%	61.1%	54.4%	NA	46.3%	54.0%	31.4%

NOTES:

^{1.} The Accountability Measure 4 Part 1, College Prep Success Report, shows the number of degree-seeking students who are First-Time-In-College (FTIC) or previous year high-school graduates, who took an entry-level test in the fall following graduation. Of those students, the report shows the percent who failed some portion of the entrance exam, the percent of those students who enrolled in a college-prep course for the area needed, and the percentage of those who passed the highest level college-prep course for that area within two years.

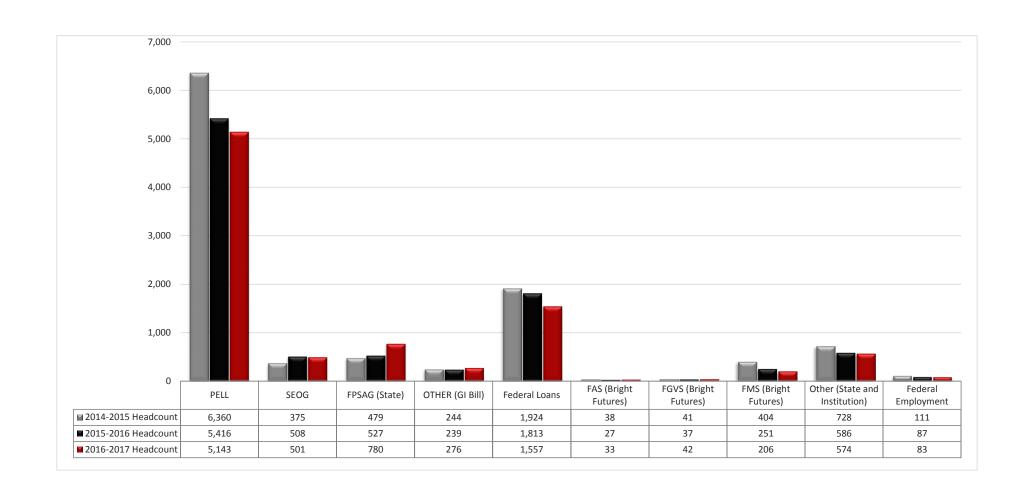
^{2.} To figure the "Enrolled within Two Years", divide the number of Entry Level of a specific (Reading, Writing, Math) by the Failed specific in M4P1.

^{3.} NA: Data not available

CREDIT STUDENT FINANICAL AID AWARDS (Unduplicated Within Awards) FALL

		2014	-2015	2015	-2016	2016	-2017
AID TYPE		Headcount	Percent of Type	Headcount	Percent of Type	Headcount	Percent of Type
	PELL	6,360	59.4%	5,416	57.1%	5,143	54.2%
GRANTS	SEOG	375	3.5%	508	5.4%	501	5.3%
GRANIS	FPSAG (State)	479	4.5%	527	5.6%	780	8.2%
	OTHER (GI Bill)	244	2.3%	239	2.5%	276	2.9%
LOANS	Federal Loans	1,924	18.0%	1,813	19.1%	1,557	16.4%
	FAS (Bright Futures)	38	0.4%	27	0.3%	33	0.3%
CCHOLARCHIRE	FGVS (Bright Futures)	41	0.4%	37	0.4%	42	0.4%
SCHOLARSHIPS	FMS (Bright Futures)	404	3.8%	251	2.6%	206	2.2%
	Other (State and Institution)	728	6.8%	586	6.2%	574	6.0%
EMPLOYMENT	Federal Employment	111	1.0%	87	0.9%	83	0.9%

CREDIT STUDENT FINANCIAL AID AWARDS FALL 3-YEAR PROFILE



GLOSSARY OF TERMS

A&P: Advanced and Professional

AA: Associate of Arts Degree

AS: Associate of Science Degree

ATC: Advanced Technical Certificate

ATD: Advanced Technical Diploma

BAS: Bachelor of Applied Science Degree

BS: Bachelor of Science Degree

BSN: Bachelor of Science in Nursing

CIP Code: The Classification of Instructional Programs.

Completer: A student that has completed a program and graduated.

CWE: Continuing Workforce Education

Duplicated Headcount: A count of students in which a student may be counted more than once. Example: Number of students by ICS Type is counted in an A&P course as well as a PSV course, if they are taking classes in both categories.

Fall Term: August through December

FTE: Full-Time Equivalent - a metric used for measuring enrollment in colleges and universities.

FTIC: First Time in College – a student enrolled in their first semester in college after high school graduation. Students enrolled as dual enrolled while concurrently enrolled in high school are NOT defined as FTIC until after they return to the college after high school graduation.

ICS Type: The International Classification for Standards (ICS) is a convention managed by the International Organization for Standardization (ISO) and used in catalogues of international, regional, and national standards and other normative documents. ICS Type is associated with a course.

IPEDS: The Integrated Postsecondary Education Data System

Lower Division: Courses that lead to an Associate Degree

PSAV: Post Secondary Advanced Vocational

PSV: Post Secondary Vocational

SDB: Student Data Base – a collection of official college data submitted for state reporting. Data is subsequently used by the state to submit to IPEDS.

Spring Term: January through May

SSH: Semester Student Headcount

Summer Term: May through August

Unduplicated Headcount: A count of students in which each student is counted only once.

Upper Division: Courses that lead to a Bachelor Degree.

VC: Vocational Certificate