



# POLK STATE COLLEGE

**2015 - 2016 *FACTBOOK***



***OFFICE OF STRATEGIC PLANNING AND ASSESSMENT***

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## 2015-2016 District Board of Trustees

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## **Accreditation**

Polk State College is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award Associate's degrees and Bachelor's degrees. Individuals may contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097, or call 404-679-4500 for questions about the accreditation of Polk State College. The Commission is to be contacted only if there is evidence of an institution's significant non-compliance with a requirement or standard.

## **Other Accreditations**

- The Commission on Accreditation of Allied Health Education Programs (CAAHEP)
- The Accreditation Commission for Education in Nursing (ACEN)
- The Commission on Accreditation in Physical Therapy Education (CAPTE)
- The Committee on Accreditation of Educational Programs for the Emergency Medical Services Professions (CoAEMSP)
- The Accreditation Council for Occupational Therapy Education (ACOTE)
- The Joint Review Committee on Education in Radiologic Technology (JRCERT)
- The Commission on Accreditation for Health Informatics and Information Management Education (CAHIIM)
- The Commission on Accreditation for Law Enforcement Agencies, Inc., (CALEA®) Public Safety Training Academy Accreditation
- The Commission on Accreditation for Respiratory Care (CoARC)
- The Joint Review Committee on Education in Cardiovascular Technology (JRC-CVT)



## History

Polk State College has served the higher education needs of Polk County for more than 50 years. In 1964, the College opened its doors at a temporary location on the Bartow Air Base. Enrollment in that first year reached 1,107, and the College's faculty numbered 33.

Since 1964, Polk State College has awarded over 32,000 degrees. Approximately 70 percent of Polk State graduates earn the Associate in Arts (AA) degree. Because Polk State's courses are parallel and equal to courses offered by the State University System (SUS), AA graduates seamlessly transfer to state universities.

In addition to the AA, Polk State offers numerous Associate in Science degree programs that are designed to lead directly to employment opportunities, as well as further education in bachelor's degree programs. In 2009, the College changed its name to Polk State to reflect the creation of its first bachelor's degree program. Polk State College currently offers bachelor degrees in Supervision and Management, Nursing, Criminal Justice, Early Childhood Education, Elementary Education, and Aerospace.

For all the growth and change it has known in its 50-year history, Polk State College has remained committed to serving the community's higher-education needs.

## Locations

### Lake Wales

JD Alexander Center  
152 E. Central Avenue  
Lake Wales, Florida 33853

### Lakeland

Lakeland Campus  
3425 Winter Lake Road  
Lakeland, Florida 33803

### Winter Haven

Winter Haven Camus  
999 Avenue H, NE  
Winter Haven, Florida 33881

### Lake Wales Arts Center

1099 State Road 60 East  
Lake Wales, Florida 33853

### Airside West

3515 Aviation Drive  
Lakeland, Florida 33811

### Center for Public Safety

1251 Jim Keene Boulevard  
Winter Haven, Florida 33880

### Bartow

Clear Springs Advanced Tech.  
Center  
310 Technology Drive  
Bartow, Florida 33830

### Airside East

2949 Airside Center Drive  
Lakeland, Florida 33811

## **Polk State College Mission**

Polk State College, a quality-driven institution, transforms lives through the power of education by providing access to affordable associate and baccalaureate degrees, career certificates and workforce employment programs, delivered by diverse, qualified faculty and staff.

## **Polk State College Vision**

Promote excellence and student success through innovation, value and engagement.

## **Polk State College Core Values**

- Service
- Integrity
- Knowledge
- Diversity
- Leadership

## **Strategic Planning**

### **Overview**

Strategic planning begins with environmental scanning, a process of studying the external environment via newspapers, literature, and periodicals for emerging issues that pose threats or opportunities to an institution. Each issue is then evaluated with regard to its possible impact. The environmental scan and evaluation are combined with the conventional long-range planning process to produce six stages of strategic planning: (1) environmental scanning; (2) evaluation of issues; (3) forecasting; (4) goal setting; (5) implementation; and (6) monitoring” (Morrison et al., 1984). “This model allows for both internal and external issues to be considered during the planning process” (Howel, 2000).

### **Strategic Planning at Polk State College**

Like all institutions of higher education, Polk State College faces increasing competition, significant demographic changes, rising student/customer expectations, growing accountability mandates, and the familiar funding challenges. Managing growth, while balancing multiple missions and trying to address the many different educational and workforce development needs of the community, requires excellence across all instances of strategic planning.

### 2016-2017 Degrees Offered

|                                      |    |
|--------------------------------------|----|
| Bachelor of Applied Science (BAS)    | 1  |
| Bachelor of Science (BS)             | 4  |
| Bachelor of Science in Nursing (BSN) | 1  |
| Associate of Arts                    | 1  |
| Associate of Science                 | 23 |
| Associate of Applied Science         | 1  |
| Applied Technical Diploma            | 1  |
| Advanced Technical Certificate       | 4  |
| Credit and Vocational Certificate    | 26 |

### Headcount Enrollment for 2015-2016

|                                   |        |
|-----------------------------------|--------|
| Total Annual Headcount for Credit | 15,755 |
| Upper-Level Credit Headcount      | 1,783  |
| Lower-Level Credit Headcount      | 13,844 |

### Fees for 2016-2017 (per credit hour)

|                                    |          |
|------------------------------------|----------|
| Florida Resident (Lower Level)     | \$112.22 |
| Florida Resident (Upper Level)     | \$123.89 |
| Non-Florida Resident (Lower Level) | \$409.06 |
| Non-Florida Resident (Upper Level) | \$469.70 |

## GLOSSARY OF TERMS

**A&P:** Advanced and Professional

**AA:** Associate of Arts Degree

**AS:** Associate of Science Degree

**ATC:** Advanced Technical Certificate

**ATD:** Advanced Technical Diploma

**BAS:** Bachelor of Applied Science Degree

**BS:** Bachelor of Science Degree

**BSN:** Bachelor of Science in Nursing

**CIP Code:** National Center for Education Statistics Classification of Instructional Program.

**Completer:** A student that has completed a program and graduated.

**CWE:** Continuing Workforce Education

**Duplicated Headcount:** A count of students in which a student may be counted more than once. Example: Number of students by ICS Code is counted in an A&P course as well as a PSV course, if they are taking classes in both categories.

**Fall Term:** August through December

**FTE:** Full-Time Equivalent - a metric used for measuring enrollment in colleges and universities.

**FTIC:** First Time in College – a student enrolled in their first semester in college after high school graduation. Students enrolled as dual enrolled while concurrently enrolled in high school are NOT defined as FTIC until after they return to the college after high school graduation.

**ICS Type:** The International Classification for Standards (ICS) is a convention managed by the International Organization for Standardization (ISO) and used in catalogues of international, regional, and national standards and other normative documents.

**IPEDS:** The Integrated Postsecondary Education Data System

**Lower Division:** Courses that lead to an Associate Degree

**PSAV:** Post Secondary Advanced Vocational

**PSV:** Post Secondary Vocational

**SDB:** Student Data Base – official college data submitted for state reporting. Data is subsequently used by the state to submit to IPEDS.

**Spring Term:** January through May

**SSH:** Semester Student Headcount

**Summer Term:** May through August

**Unduplicated Headcount:** A count of students in which each student is counted only once.

**Upper Division:** Courses that lead to a Bachelor Degree

**VC:** Vocational Certificate

## 2015-2016 PROGRAMS OF STUDY

### **Bachelor of Applied Science (BAS)**

Supervision and Management (Business Administration)  
Supervision and Management (Business Information Technology)  
Supervision and Management (Healthcare Administration)  
Supervision and Management (Public Administration)  
Supervision and Management (Public Safety Management)

### **Bachelor of Science (BS)**

Aerospace Sciences (Aerospace Administration)  
Aerospace Sciences (Professional Pilot)  
Criminal Justice  
Nursing (RN to BSN)

### **Associate in Arts (AA)**

Liberal Arts

### **Associate in Science (AS)**

Accounting Technology  
Aerospace Administration  
Business Administration (Healthcare Administration)  
Business Administration (Entrepreneurship)  
Business Administration (Management)  
Business Administration (Marketing)  
Business Administration (Risk Management and Insurance)  
Business Operational Management  
Cardiovascular Technology  
Computer Systems and Business Analysis  
Criminal Justice Technology  
Diagnostic Medical Sonography  
Digital Media Technology (Graphic Design Specialization)  
Digital Media Technology (Video Production Specialization)  
Digital Media Technology (Web Production Specialization)  
Early Childhood Education and Management  
Emergency Medical Services  
Engineering Technology (Advanced Manufacturing Specialization)  
Engineering Technology (Mechanical Design and Fabrication)  
Fire Science Technology  
Network Systems Technology (Network Infrastructure Administration)  
Network Systems Technology (Network Infrastructure Design)  
Network Systems Technology (Network Server Administration)  
Network Systems Technology (Network Virtualization And Cloud Technologies)  
Nursing (Generic Option)  
Nursing (Transition Option)  
Occupational Therapy Assistant  
Physical Therapist Assistant  
Professional Pilot Science  
Radiography  
Respiratory Care  
Supply Chain Management  
Web Design and Development (Microsoft.NET Web Programming)

### **Associate in Applied Science (AAS)**

Electrical Distribution Technology

### **Applied Technology Diploma (ATD)**

Medical Records Transcription

### **Credit Certificate**

Bookkeeping Operations  
Child Care Center Management  
Emergency Medical Technology  
Engineering Technology Support Specialist  
Entrepreneurship  
Graphic Design  
Logistics and Transportation Specialist  
Medical Coding Specialist  
Microcomputer Repair and Installation  
Paramedic  
Preschool  
Video Production  
Web Production

### **Advanced Technical Certificate (ATC)**

Cardiovascular Technology Advanced Technical  
Computed Tomography Advanced Technical  
Healthcare Administration Advanced Technical  
Public Safety Management Advanced Technical

### **Vocational Certificate (VC)**

CMS Law Enforcement Basic Recruit Program  
Correctional Officer Crossover Training to Florida CMS Law Enforcement Basic Recruit Training Program  
Correctional Probation Officer Crossover Training to Florida CMS Law Enforcement Basic Recruit Crossover Training Program  
Florida CMS Correctional Basic Recruit Training Program  
Florida Correctional Probation Basic Recruit Training Program  
Law Enforcement Officer Crossover Training to Florida CMS Correctional Basic Recruit Training Program  
Law Enforcement Auxiliary Officer Basic Recruit Training Program

### **Educator Preparation**

Educator Preparation Institute

## 2016-2017 PROGRAMS OF STUDY

### Bachelor of Applied Science (BAS)

|       |   |
|-------|---|
| U5030 | Supervision and Management - Business Administration    |
| U5130 | Supervision and Management - Public Administration      |
| U5230 | Supervision and Management - Public Safety Management   |
| U5330 | Supervision and Management - Healthcare Administration  |
| U5430 | Supervision and Management - Business Information Tech. |

### Bachelor of Science and Bachelor of Nursing (BS and BSN)

|       |   |
|-------|---|
| S6100 | Criminal Justice – from Earned AS                 |
| S6150 | Criminal Justice – from Earned AA                 |
| S6200 | Aerospace Sciences – Professional Pilot           |
| S6210 | Aerospace Sciences – Aerospace Administration     |
| S6300 | Early Childhood Education                         |
| S6310 | Elementary Education                              |
| V6100 | Nursing - RN to BSN                               |
| V6110 | Nursing - Concurrent Enrollment in 25515 or 25615 |

### Associate of Arts (AA)

|       |   |
|-------|---|
| 11000 | Liberal Arts  |
| 11520 | Liberal Arts to BAS Track Healthcare Administration                                       |
| 11530 | Liberal Arts to BAS Track Business Information Technology                                 |
| 11540 | Liberal Arts to BAS Track Business Administration, Public Admin, Public Safety Management |

### Associate in Science (AS)

|       |  |
|-------|--|
| 25020 | Accounting Technology                                      |
| 25031 | Business Administration - Management                       |
| 25032 | Business Administration -Marketing                         |
| 25033 | Business Administration - Risk Management and Insurance    |
| 25034 | Business Administration - Healthcare Administration        |
| 25035 | Business Administration - Entrepreneurship                 |
| 25050 | Business Operational Management                            |
| 25240 | Computer Systems and Business Analysis                     |
| 25275 | Network Systems Engineering Technology                     |
| 25281 | Web Design and Development - Microsoft.NET Web Prog.       |
| 25282 | Web Design and Development - Open Source                   |
| 25320 | Early Childhood Education and Management                   |
| 25450 | Emergency Medical Services                                 |
| 25515 | Nursing - Generic Option                                   |
| 25535 | Occupational Therapy Assistant                             |
| 25545 | Physical Therapist Assistant                               |
| 25565 | Cardiovascular Technology                                  |
| 25575 | Radiography  |
| 25585 | Respiratory Care   |
| 25595 | Diagnostic Medical Sonography                              |
| 25615 | Nursing – Transition Option                                |
| 25670 | Engineering Technology - Mechanical Design and Fabrication |
| 25690 | Engineering Technology - Advanced Manufacturing            |
| 25710 | Supply Chain Management                                    |
| 25841 | Digital Media Technology - Web Production                  |
| 25842 | Digital Media Technology - Video Production                |
| 25843 | Digital Media Technology - Graphic Design                  |
| 25900 | Criminal Justice Technology                                |
| 25980 | Fire Science Technology                                    |
| 26110 | Professional Pilot Science                                 |
| 26130 | Aerospace Administration                                   |
| 26140 | Aviation Maintenance Administration                        |

### Associate in Applied Science (AAS)

|       |                                    |
|-------|------------------------------------|
| A5745 | Electrical Distribution Technology |
|-------|------------------------------------|

### Advanced Technical Diploma (ATD)

|       |                               |
|-------|-------------------------------|
| B8060 | Medical Records Transcription |
|-------|-------------------------------|

### Credit Certificate

|       |   |
|-------|---|
| 68000 | Child Care Center Management Certificate              |
| 68010 | Preschool Certificate                                 |
| 68030 | Medical Coding Specialist Certificate                 |
| 68040 | Bookkeeping Operations Certificate                    |
| 68050 | Entrepreneurship Certificate                          |
| 68070 | Logistics and Transportation Specialist Certificate   |
| 68100 | Engineering Technology Support Specialist Certificate |
| 68130 | Emergency Medical Technology                          |
| 68160 | Paramedic Certificate                                 |
| 68310 | Microcomputer Repair and Installation Certificate     |
| 68315 | Network Support Technical Certificate                 |
| 68325 | Network Infrastructure Certificate                    |
| 68335 | Network Server Administration Certificate             |
| 68400 | Graphic Design Certificate                            |
| 68410 | Video Production Certificate                          |
| 68420 | Web Production Certificate Operations                 |

### Advanced Technical Certificate (ATC)

|       |                           |
|-------|---------------------------|
| 41000 | Healthcare Administration |
| 41100 | Public Safety Management  |
| 45000 | Cardiovascular Technology |
| 47000 | Computed Tomography       |

### Vocational Certificate (VC)

|       |   |
|-------|---|
| 58500 | Florida CMS Correctional Basic Recruit Training   |
| 58510 | Correctional Officer Crossover Training to Florida CMS Law Enforcement Basic Recruit Training                     |
| 58610 | CMS Law Enforcement Basic Recruit   |
| 58640 | Law Enforcement Auxiliary Officer Basic Recruit Training  |
| 58660 | Correctional Probation Officer Crossover Training to Florida CMS Law Enforcement Basic Recruit Crossover Training |
| 58670 | Law Enforcement Officer Crossover Training to Florida CMS Correctional Basic Recruit Training                     |

### Educator Preparation Certificate

|       |                                |
|-------|--------------------------------|
| F9025 | Educator Preparation Institute |
|-------|--------------------------------|

**Note:** Some programs are listed with the same title, but have a track subtitle, and are listed on this page with different program numbers. Those programs are identical with the exception of a specialty concentration. However for tracking and reporting purposes, they have the same CIP code. CIP codes are a classification assigned by the *National Center for Education Statistics*.

**CREDIT COURSE FEES**  
3-YEAR PROFILE

| <b>Lower-Level Course Fees</b> | <b>2014-2015</b> |                       | <b>2015-2016</b> |                       | <b>2016-2017</b> |                       |
|--------------------------------|------------------|-----------------------|------------------|-----------------------|------------------|-----------------------|
| <b>Florida Resident</b>        | <b>Fees</b>      | <b>Percent Change</b> | <b>Fees</b>      | <b>Percent Change</b> | <b>Fees</b>      | <b>Percent Change</b> |
| Course Fees per Credit Hour    | \$82.78          | 0.0%                  | \$82.78          | 0.0%                  | \$82.78          | 0.0%                  |
| Required Fees per Credit Hour  | \$29.44          | 0.0%                  | \$29.44          | 0.0%                  | \$29.44          | 0.0%                  |
| <b>Total Fees per Cr. Hr.</b>  | <b>\$112.22</b>  | <b>0.0%</b>           | <b>\$112.22</b>  | <b>0.0%</b>           | <b>\$112.22</b>  | <b>0.0%</b>           |
| Annual Full Time (30 Hrs.)     | \$3,366.60       | 0.0%                  | \$3,366.60       | 0.0%                  | \$3,366.60       | 0.0%                  |
| <b>Non-Florida Resident</b>    |                  |                       |                  |                       |                  |                       |
| Course Fees per Credit Hour    | \$331.11         | 0.0%                  | \$331.11         | 0.0%                  | \$331.11         | 0.0%                  |
| Required Fees per Credit Hour  | \$77.95          | 0.0%                  | \$77.95          | 0.0%                  | \$77.95          | 0.0%                  |
| <b>Total Fees per Cr. Hr.</b>  | <b>\$409.06</b>  | <b>0.0%</b>           | <b>\$409.06</b>  | <b>0.0%</b>           | <b>\$409.06</b>  | <b>0.0%</b>           |
| Annual Full Time (30 Hrs.)     | \$12,271.80      | 0.0%                  | \$12,271.80      | 0.0%                  | \$12,271.80      | 0.0%                  |

| <b>Upper-Level Course Fees</b> | <b>2014-2015</b> |                       | <b>2015-2016</b> |                       | <b>2016-2017</b> |                       |
|--------------------------------|------------------|-----------------------|------------------|-----------------------|------------------|-----------------------|
| <b>Florida Resident</b>        | <b>Fees</b>      | <b>Percent Change</b> | <b>Fees</b>      | <b>Percent Change</b> | <b>Fees</b>      | <b>Percent Change</b> |
| Course Fees per Credit Hour    | \$91.79          | 0.0%                  | \$91.79          | 0.0%                  | \$91.79          | 0.0%                  |
| Required Fees per Credit Hour  | \$32.10          | 0.0%                  | \$32.10          | 0.0%                  | \$32.10          | 0.0%                  |
| <b>Total Fees per Cr. Hr.</b>  | <b>\$123.89</b>  | <b>0.0%</b>           | <b>\$123.89</b>  | <b>0.0%</b>           | <b>\$123.89</b>  | <b>0.0%</b>           |
| Annual Full Time (30 Hrs.)     | \$3,716.70       | 0.0%                  | \$3,716.70       | 0.0%                  | \$3,716.70       | 0.0%                  |
| <b>Non-Florida Resident</b>    |                  |                       |                  |                       |                  |                       |
| Course Fees per Credit Hour    | \$381.10         | 0.0%                  | \$381.10         | 0.0%                  | \$381.10         | 0.0%                  |
| Required Fees per Credit Hour  | \$88.60          | 0.0%                  | \$88.60          | 0.0%                  | \$88.60          | 0.0%                  |
| <b>Total Fees per Cr. Hr.</b>  | <b>\$469.70</b>  | <b>0.0%</b>           | <b>\$469.70</b>  | <b>0.0%</b>           | <b>\$469.70</b>  | <b>0.0%</b>           |
| Annual Full Time (30 Hrs.)     | \$14,091.00      | 0.0%                  | \$14,091.00      | 0.0%                  | \$14,091.00      | 0.0%                  |

**NOTES:**

1. "Florida Resident" for tuition purposes is defined by Florida Statute 240.1201 as one who has maintained legal residence in the state of Florida for at least 12 months prior to paying fees.
2. Required fees include student services, technology, financial aid, student activities, and capital improvement as approved by District Board of Trustees Rule 4.06.
3. Some courses have lab fees in addition to matriculation credit-hour fees and required fees.

**FTE ENROLLMENT**  
5-YEAR PROFILE

| REPORTING YEAR  | SUMMER  | FALL    | SPRING  | TOTAL YEAR | % Diff of<br>Prev Yr |
|---|---------|---------|---------|------------|----------------------|
| <b>ADVANCED &amp; PROFESSIONAL (A&amp;P)</b>          |         |         |         |            |                      |
| 2016  | 659.7   | 1,972.3 | 1,838.2 | 4,470.2    | -3.3%                |
| 2015  | 676.6   | 2,057.5 | 1,890.0 | 4,624.1    | -2.7%                |
| 2014  | 714.3   | 2,050.9 | 1,988.1 | 4,753.3    | -0.7%                |
| 2013  | 791.5   | 2,039.6 | 1,956.0 | 4,787.1    | 0.2%                 |
| 2012  | 724.1   | 2,046.5 | 2,005.6 | 4,776.2    | 7.9%                 |
| <b>POSTSECONDARY VOCATIONAL (PV)</b>                  |         |         |         |            |                      |
| 2016  | 222.9   | 714.8   | 696.2   | 1,633.9    | -4.5%                |
| 2015  | 234.3   | 751.1   | 726.0   | 1,711.4    | -7.4%                |
| 2014  | 243.7   | 803.5   | 801.6   | 1,848.8    | 1.2%                 |
| 2013  | 239.7   | 779.3   | 807.6   | 1,826.6    | 3.5%                 |
| 2012  | 265.4   | 732.6   | 766.1   | 1,764.1    | 9.6%                 |
| <b>COLLEGE PREP (CP)</b>                              |         |         |         |            |                      |
| 2016  | 31.7    | 98.8    | 70.4    | 200.9      | -24.3%               |
| 2015  | 44.0    | 127.5   | 94.0    | 265.5      | -48.5%               |
| 2014  | 66.9    | 276.2   | 172.8   | 515.9      | -11.9%               |
| 2013  | 76.7    | 296.4   | 212.5   | 585.6      | -13.1%               |
| 2012  | 73.9    | 346.5   | 253.2   | 673.6      | -6.2%                |
| <b>ESL/EAP</b>  |         |         |         |            |                      |
| 2016  | 2.6     | 5.8     | 3.3     | 11.7       | -32.0%               |
| 2015  | 1.5     | 8.7     | 7.0     | 17.2       | 0.6%                 |
| 2014  | 3.1     | 6.5     | 7.5     | 17.1       | -2.3%                |
| 2013  | 3.2     | 8.6     | 5.7     | 17.5       | 2.3%                 |
| 2012  | 2.7     | 7.4     | 7.0     | 17.1       | -27.5%               |
| <b>EPI (EDUCATOR PREPARATION INSTITUTE)</b>           |         |         |         |            |                      |
| 2016  | 12.2    | 30.3    | 38.4    | 80.9       | -2.2%                |
| 2015  | 20.2    | 29.5    | 33.0    | 82.7       | 7.1%                 |
| 2014  | 17.2    | 28.0    | 32.0    | 77.2       | -14.3%               |
| 2013  | 17.1    | 40.1    | 32.9    | 90.1       | 5.8%                 |
| 2012  | 22.9    | 34.8    | 27.5    | 85.2       | -40.5%               |
| <b>TOTAL COLLEGE CREDIT (A&amp;P, PV, CP,ESL,EPI)</b> |         |         |         |            |                      |
| 2016  | 929.1   | 2,822.0 | 2,646.5 | 6,397.6    | -4.5%                |
| 2015  | 976.6   | 2,674.0 | 2,750.0 | 6,700.9    | -7.1%                |
| 2014  | 1,045.2 | 3,165.1 | 3,002.0 | 7,212.3    | -0.2%                |
| 2013  | 1,128.2 | 3,164.0 | 3,014.7 | 7,225.6    | -1.2%                |
| 2012  | 1,089.0 | 3,167.8 | 3,059.4 | 7,316.2    | 5.7%                 |
| <b>POSTSECONDARY ADULT VOCATIONAL (PSAV)</b>          |         |         |         |            |                      |
| 2016  | 24.3    | 28.9    | 31.2    | 84.4       | -1.2%                |
| 2015  | 14.9    | 32.5    | 38.0    | 85.4       | -2.6%                |
| 2014  | 23.0    | 35.3    | 29.4    | 87.7       | -2.2%                |
| 2013  | 26.7    | 32.7    | 30.3    | 89.7       | -7.7%                |
| 2012  | 26.9    | 39.9    | 30.4    | 97.2       | -8.7%                |
| <b>TOTAL LOWER-LEVEL FTE</b>                          |         |         |         |            |                      |
| 2016  | 953.4   | 2,850.9 | 2,677.7 | 6,482.0    | -4.5%                |
| 2015  | 991.5   | 3,006.5 | 2,787.0 | 6,785.0    | -7.1%                |
| 2014  | 1,068.2 | 3,200.4 | 3,031.4 | 7,300.0    | -1.3%                |
| 2013  | 1,154.9 | 3,196.7 | 3,045.0 | 7,396.6    | -0.2%                |
| 2012  | 1,115.9 | 3,207.7 | 3,089.8 | 7,413.4    | 5.5%                 |
| <b>BACCALAUREATE UPPER-LEVEL FTE</b>                  |         |         |         |            |                      |
| 2016  | 117.7   | 302.1   | 306.1   | 725.9      | 2.1%                 |
| 2015  | 123.7   | 293.3   | 294.0   | 711.0      | 17.6%                |
| 2014  | 91.9    | 246.1   | 266.8   | 604.8      | 40.2%                |
| 2013  | 52.8    | 173.9   | 204.8   | 431.5      | 69.9%                |
| 2012  | 20.5    | 108.6   | 124.9   | 254.0      | 89.7%                |
| <b>TOTAL LOWER and UPPER-LEVELS FTE</b>               |         |         |         |            |                      |
| 2016  | 1,071.1 | 3,153.0 | 2,983.8 | 7,207.9    | -3.8%                |
| 2015  | 1,115.2 | 3,299.8 | 3,081.0 | 7,496.0    | -5.2%                |
| 2014  | 1,160.1 | 3,446.5 | 3,298.2 | 7,904.8    | 1.0%                 |
| 2013  | 1,207.7 | 3,370.6 | 3,249.8 | 7,828.1    | 2.1%                 |
| 2012  | 1,136.4 | 3,316.3 | 3,214.7 | 7,667.4    | 7.0%                 |

**NOTES:**

1. CWE/SV not included after 2010.
2. Upper Level started January 2010.



**ENROLLMENT  
FALL  
5-YEAR PROFILE**

|  | 2011-2012      |             | 2012-2013      |             | 2013-2014      |             | 2014-2015      |              | 2015-2016      |              |
|--|----------------|-------------|----------------|-------------|----------------|-------------|----------------|--------------|----------------|--------------|
|  | EoT            | % CHG EoT   | EoT            | % CHG EoT   | EoT            | % CHG EoT   | EoT            | % CHG EoT    | EoT            | % CHG EoT    |
| <b>FTE</b>   |                |             |                |             |                |             |                |              |                |              |
| Credit - Lower   | 3,167.8        | 5.1%        | 3,164.0        | -0.1%       | 3,165.1        | 0.0%        | 2,974.0        | -6.0%        | 2,822.0        | -5.1%        |
| Non-Credit - Lower                                     | 39.9           | 52.3%       | 32.7           | -18.0%      | 35.3           | 8.0%        | 32.5           | -7.9%        | 28.9           | -11.1%       |
| Credit - Upper   | 108.6          | 94.6%       | 173.9          | 60.1%       | 246.1          | 41.5%       | 293.3          | 19.2%        | 302.1          | 3.0%         |
| <b>Total</b>   | <b>3,316.3</b> | <b>7.1%</b> | <b>3,370.6</b> | <b>1.6%</b> | <b>3,446.5</b> | <b>2.3%</b> | <b>3,299.8</b> | <b>-4.3%</b> | <b>3,153.0</b> | <b>-4.4%</b> |
| <b>HEADCOUNT - Unduplicated by<br/>Credit ICS Type</b> |                |             |                |             |                |             |                |              |                |              |
| A&P (Upper & Lower)                                    | 8,835          | 6.6%        | 9,985          | 13.0%       | 10,306         | 3.2%        | 10,332         | 0.3%         | 9,929          | -3.9%        |
| PSV  | 4,102          | 7.1%        | 4,381          | 6.8%        | 4,547          | 3.8%        | 4,182          | -8.0%        | 3,911          | -6.5%        |
| College Prep   | 2,471          | -2.2%       | 2,208          | -10.6%      | 2,108          | -4.5%       | 1,020          | -51.6%       | 823            | -19.3%       |
| EPI  | 143            | 0.0%        | 138            | -3.5%       | 139            | 0.7%        | 130            | -6.5%        | 143            | 10.0%        |
| PSAV   | 121            | 17.5%       | 114            | -5.8%       | 88             | -22.8%      | 94             | 6.8%         | 94             | 0.0%         |
| <b>Total</b>   | <b>11,809</b>  | <b>7.4%</b> | <b>12,250</b>  | <b>3.7%</b> | <b>12,477</b>  | <b>1.9%</b> | <b>12,157</b>  | <b>-2.6%</b> | <b>11,786</b>  | <b>-3.1%</b> |

**NOTES:**

1. EoT = End of Term
2. Non-Credit - Lower FTE = PSAV FTE after 2010

**ENROLLMENT  
ANNUAL  
5-YEAR PROFILE**

|  | 2011-2012      |              | 2012-2013      |             | 2013-2014      |             | 2014-2015      |              | 2015-2016      |              |
|--|----------------|--------------|----------------|-------------|----------------|-------------|----------------|--------------|----------------|--------------|
|  | EoY            | % CHG EoY    | EoY            | % CHG EoY   | EoY            | % CHG EoY   | EoY            | % CHG EoY    | EoY            | % CHG EoY    |
| <b>FTE</b>   |                |              |                |             |                |             |                |              |                |              |
| Credit - Lower   | 7,316.2        | 5.7%         | 7,306.9        | -0.1%       | 7,212.3        | -1.3%       | 6,700.3        | -7.1%        | 6,397.6        | -4.5%        |
| Non-Credit - Lower                                     | 97.2           | -8.7%        | 89.7           | -7.7%       | 87.7           | -2.2%       | 85.1           | -3.0%        | 84.4           | -0.8%        |
| Credit - Upper   | 254.0          | 89.7%        | 431.5          | 69.9%       | 604.8          | 40.2%       | 710.7          | 17.5%        | 725.9          | 2.1%         |
| <b>Total</b>   | <b>7,667.4</b> | <b>7.0%</b>  | <b>7,828.1</b> | <b>2.1%</b> | <b>7,904.8</b> | <b>1.0%</b> | <b>7,496.1</b> | <b>-5.2%</b> | <b>7,207.9</b> | <b>-3.8%</b> |
| <b>HEADCOUNT - Unduplicated by<br/>Credit ICS Type</b> |                |              |                |             |                |             |                |              |                |              |
| A&P (Upper & Lower)                                    | 13,855         | 17.3%        | 14,838         | 7.1%        | 15,290         | 3.0%        | 14,203         | -7.1%        | 14,170         | -0.2%        |
| PSV  | 6,843          | 8.9%         | 6,995          | 2.2%        | 7,189          | 2.8%        | 6,602          | -8.2%        | 6,320          | -4.3%        |
| College Prep   | 3,817          | -1.4%        | 3,438          | -9.9%       | 3,187          | -7.3%       | 1,734          | -45.6%       | 1,349          | -22.2%       |
| EPI  | 223            | 0.0%         | 235            | 5.4%        | 242            | 3.0%        | 247            | 2.1%         | 218            | -11.7%       |
| PSAV   | 162            | -90.5%       | 148            | -8.6%       | 143            | -3.4%       | 135            | -5.6%        | 144            | 6.7%         |
| <b>Total</b>   | <b>16,487</b>  | <b>-0.6%</b> | <b>16,886</b>  | <b>2.4%</b> | <b>17,099</b>  | <b>1.3%</b> | <b>16,490</b>  | <b>-3.6%</b> | <b>15,755</b>  | <b>-4.5%</b> |

**NOTES:**

1. EOY - End of Year
2. Non-Credit - Lower FTE = PSAV FTE after 2010

**HOURS AND FTE by CAMPUS**  
**FALL**  
**3-YEAR PROFILE**

**HOURS BY CAMPUS**

| YEAR      | CAMPUS          | SSH Lower Credit | SSH Lower Credit %Chg | CHE Non-Credit Lower | CHE Lower Non-Credit %Chg | Total Lower Hours | Total Lower Hours %Chg | SSH Upper Credit | SSH Upper Credit %Chg | Total Lower and Upper Credit | Total Lower and Upper Credit %Chg |
|-----------|-----------------|------------------|-----------------------|----------------------|---------------------------|-------------------|------------------------|------------------|-----------------------|------------------------------|-----------------------------------|
| 2013-2014 | Airsides Center | 1,335            | 2.6%                  | 0                    | 0.0%                      | 1,335             | 2.6%                   | 129              | -23.2%                | 1,464                        | -0.3%                             |
| 2014-2015 |                 | 1,719            | 28.8%                 | 0                    | 0.0%                      | 1,719             | 28.8%                  | 153              | 18.6%                 | 1,872                        | 27.9%                             |
| 2015-2016 |                 | 1,766            | 2.7%                  | 0                    | 0.0%                      | 1,766             | 2.7%                   | 93               | -39.2%                | 1,859                        | -0.7%                             |
| 2013-2014 | Clear Springs   | 0                | 0.0%                  | 0                    | 0.0%                      | 0                 | 0.0%                   | 0                | 0.0%                  | 0                            | 0.0%                              |
| 2014-2015 |                 | 363              | 0.0%                  | 0                    | 0.0%                      | 363               | 0.0%                   | 0                | 0.0%                  | 363                          | 0.0%                              |
| 2015-2016 |                 | 259              | -28.7%                | 0                    | 0.0%                      | 259               | -28.7%                 | 0                | 0.0%                  | 259                          | -28.7%                            |
| 2013-2014 | Lake Wales      | 4,115            | 17.0%                 | 0                    | 0.0%                      | 4,115             | 17.0%                  | 144              | 71.4%                 | 4,259                        | 18.2%                             |
| 2014-2015 |                 | 3,896            | -5.3%                 | 0                    | 0.0%                      | 3,896             | -5.3%                  | 63               | -56.3%                | 3,959                        | -7.0%                             |
| 2015-2016 |                 | 4,001            | 2.7%                  | 0                    | 0.0%                      | 4,001             | 2.7%                   | 351              | 457.1%                | 4,352                        | 9.9%                              |
| 2013-2014 | Lakeland        | 50,262           | 1.7%                  | 48                   | 0.0%                      | 50,310            | 1.8%                   | 3,898            | 7.4%                  | 54,208                       | 2.2%                              |
| 2014-2015 |                 | 46,079           | -8.3%                 | 143                  | 0.0%                      | 46,222            | -8.1%                  | 4,525            | 16.1%                 | 50,747                       | -6.4%                             |
| 2015-2016 |                 | 43,315           | -6.0%                 | 53                   | -63.1%                    | 43,368            | -6.2%                  | 4,569            | 0.0%                  | 47,937                       | -5.5%                             |
| 2013-2014 | Winter Haven    | 39,247           | -3.5%                 | 1,012                | 3.4%                      | 40,259            | -3.3%                  | 3,213            | 182.8%                | 43,472                       | 1.6%                              |
| 2014-2015 |                 | 37,170           | -5.3%                 | 831                  | -17.9%                    | 38,001            | -5.6%                  | 4,225            | 31.5%                 | 42,226                       | -2.9%                             |
| 2015-2016 |                 | 35,327           | -5.0%                 | 816                  | -1.9%                     | 36,143            | -4.9%                  | 4,050            | -4.1%                 | 40,193                       | -4.8%                             |

**FTE BY CAMPUS**

| YEAR      | CAMPUS          | Lower Credit | Lower Credit %Chg | Non-Credit Lower | Non-Credit %Chg | Total Lower Credit | Total Lower Credit %Chg | Upper Credit | Upper Credit %Chg | Total Lower and Upper Credit | Total Lower and Upper Credit %Chg |
|-----------|-----------------|--------------|-------------------|------------------|-----------------|--------------------|-------------------------|--------------|-------------------|------------------------------|-----------------------------------|
| 2013-2014 | Airsides Center | 44.5         | 2.5%              | 0.0              | 0.0%            | 44.5               | 2.5%                    | 4.3          | -23.2%            | 48.8                         | -0.4%                             |
| 2014-2015 |                 | 57.3         | 28.8%             | 0.0              | 0.0%            | 57.3               | 28.8%                   | 5.1          | 18.6%             | 62.4                         | 27.9%                             |
| 2015-2016 |                 | 58.9         | 2.8%              | 0.0              | 0.0%            | 58.9               | 2.8%                    | 3.1          | -39.2%            | 62.0                         | -0.6%                             |
| 2013-2014 | Clear Springs   | 0.0          | 0.0%              | 0.0              | 0.0%            | 0.0                | 0.0%                    | 0.0          | 0.0%              | 0.0                          | 0.0%                              |
| 2014-2015 |                 | 12.1         | 0.0%              | 0.0              | 0.0%            | 0.0                | 0.0%                    | 0.0          | 0.0%              | 12.1                         | 0.0%                              |
| 2015-2016 |                 | 8.6          | 0.0%              | 0.0              | 0.0%            | 8.6                | 0.0%                    | 0.0          | 0.0%              | 8.6                          | -28.9%                            |
| 2013-2014 | Lake Wales      | 137.2        | 17.0%             | 0.0              | 0.0%            | 137.2              | 17.0%                   | 4.8          | 71.4%             | 142.0                        | 18.2%                             |
| 2014-2015 |                 | 129.8        | -5.4%             | 0.0              | 0.0%            | 129.8              | -5.4%                   | 2.1          | -56.3%            | 131.9                        | -7.1%                             |
| 2015-2016 |                 | 133.3        | 2.7%              | 0.0              | 0.0%            | 133.3              | 2.7%                    | 11.7         | 457.1%            | 145.0                        | 9.9%                              |
| 2013-2014 | Lakeland        | 1,675.3      | 1.7%              | 1.6              | 0.0%            | 1,676.9            | 1.8%                    | 129.9        | 7.4%              | 1,806.8                      | 2.1%                              |
| 2014-2015 |                 | 1,535.7      | -8.3%             | 4.5              | 0.0%            | 1,540.5            | -8.1%                   | 135.3        | 4.2%              | 1,675.8                      | -7.3%                             |
| 2015-2016 |                 | 1,443.7      | -6.0%             | 1.8              | -60.0%          | 1,445.5            | -6.2%                   | 152.3        | 12.6%             | 1,597.8                      | -4.7%                             |
| 2013-2014 | Winter Haven    | 1,308.1      | -3.5%             | 33.7             | 230.4%          | 1,341.8            | -1.7%                   | 107.1        | 140.7%            | 1,448.9                      | 2.8%                              |
| 2014-2015 |                 | 1,239.1      | -5.3%             | 27.7             | -17.8%          | 1,266.8            | -5.6%                   | 150.8        | 40.8%             | 1,417.6                      | -2.2%                             |
| 2015-2016 |                 | 1,177.5      | -5.0%             | 27.1             | -2.2%           | 1,204.6            | -4.9%                   | 135.0        | -10.5%            | 1,339.6                      | -5.5%                             |

**NOTE:**

% Change = Difference from one academic year to the next academic year.

**HOURS and FTE by CAMPUS  
ANNUAL  
3-YEAR PROFILE**

**HOURS BY CAMPUS**

| YEAR      | CAMPUS         | SSH Lower Credit | SSH Lower Credit %Chg | CHE Non-Credit Lower | CHE Lower Non-Credit %Chg | Total Lower Hours | Total Lower Hours %Chg | SSH Upper Credit | SSH Upper Credit %Chg | Total Lower and Upper Credit | Total Lower and Upper Credit %Chg |
|-----------|----------------|------------------|-----------------------|----------------------|---------------------------|-------------------|------------------------|------------------|-----------------------|------------------------------|-----------------------------------|
| 2013-2014 | Airside Center | 3,109.0          | 1.4%                  | 0.0                  | 0.0%                      | 3,109.0           | 1.4%                   | 222.0            | -42.2%                | 3,331.0                      | -3.4%                             |
| 2014-2015 |                | 3,961.0          | 27.4%                 | 0.0                  | 0.0%                      | 3,961.0           | 27.4%                  | 351.0            | 58.1%                 | 4,312.0                      | 29.5%                             |
| 2015-2016 |                | <b>3,698.0</b>   | <b>-6.6%</b>          | <b>0.0</b>           | <b>0.0%</b>               | <b>3,698.0</b>    | <b>-6.6%</b>           | <b>405.0</b>     | <b>15.4%</b>          | <b>4,103.0</b>               | <b>-4.8%</b>                      |
| 2013-2014 | Clear Springs  | 388.0            | 0.0%                  | 0.0                  | 0.0%                      | 388.0             | 0.0%                   | 0.0              | 0.0%                  | 388.0                        | 0.0%                              |
| 2014-2015 |                | 759.0            | 95.6%                 | 0.0                  | 0.0%                      | 759.0             | 0.0%                   | 0.0              | 0.0%                  | 759.0                        | 95.6%                             |
| 2015-2016 |                | <b>669.0</b>     | <b>-11.9%</b>         | <b>0.0</b>           | <b>0.0%</b>               | <b>669.0</b>      | <b>0.0%</b>            | <b>0.0</b>       | <b>0.0%</b>           | <b>669.0</b>                 | <b>-11.9%</b>                     |
| 2013-2014 | Lake Wales     | 8,678.0          | 3.5%                  | 0.0                  | 0.0%                      | 8,678.0           | 3.5%                   | 288.0            | 62.7%                 | 8,966.0                      | 4.8%                              |
| 2014-2015 |                | 8,837.0          | 1.8%                  | 0.0                  | 0.0%                      | 8,837.0           | 1.8%                   | 687.0            | 138.5%                | 9,524.0                      | 6.2%                              |
| 2015-2016 |                | <b>8,738.0</b>   | <b>-1.1%</b>          | <b>0.0</b>           | <b>0.0%</b>               | <b>8,738.0</b>    | <b>-1.1%</b>           | <b>891.0</b>     | <b>29.7%</b>          | <b>9,629.0</b>               | <b>1.1%</b>                       |
| 2013-2014 | Lakeland       | 116,235.0        | 0.5%                  | 274.8                | 261.6%                    | 116,509.8         | 0.7%                   | 9,673.0          | 15.0%                 | 126,182.8                    | 1.7%                              |
| 2014-2015 |                | 103,967.0        | -10.6%                | 278.6                | 1.4%                      | 104,245.6         | -10.5%                 | 9,610.0          | -0.7%                 | 113,855.6                    | -9.8%                             |
| 2015-2016 |                | <b>98,773.0</b>  | <b>-5.0%</b>          | <b>338.2</b>         | <b>21.4%</b>              | <b>99,111.2</b>   | <b>-4.9%</b>           | <b>10,233.0</b>  | <b>6.5%</b>           | <b>109,344.2</b>             | <b>-4.0%</b>                      |
| 2013-2014 | Winter Haven   | 87,980.0         | -4.5%                 | 2,354.8              | -10.0%                    | 90,334.8          | -4.6%                  | 7,962.0          | 100.4%                | 98,296.8                     | -0.4%                             |
| 2014-2015 |                | 83,498.0         | -5.1%                 | 2,273.7              | -3.4%                     | 85,771.7          | -5.1%                  | 10,675.0         | 34.1%                 | 96,446.7                     | -1.9%                             |
| 2015-2016 |                | <b>80,063.0</b>  | <b>-4.1%</b>          | <b>2,202.7</b>       | <b>-3.1%</b>              | <b>82,265.7</b>   | <b>-4.1%</b>           | <b>10,248.0</b>  | <b>-4.0%</b>          | <b>92,513.7</b>              | <b>-4.1%</b>                      |

**FTE BY CAMPUS**

| YEAR      | CAMPUS         | Lower Credit   | Lower Credit %Chg | Non-Credit Lower | Non-Credit %Chg | Total Lower Credit | Total Lower Credit %Chg | Upper Credit | Upper Credit %Chg | Total Lower and Upper Credit | Total Lower and Upper Credit %Chg |
|-----------|----------------|----------------|-------------------|------------------|-----------------|--------------------|-------------------------|--------------|-------------------|------------------------------|-----------------------------------|
| 2013-2014 | Airside Center | 103.6          | 1.3%              | 0.00             | 0.0%            | 103.6              | 1.3%                    | 7.4          | -42.2%            | 111.0                        | -3.6%                             |
| 2014-2015 |                | 132.1          | 27.5%             | 0.00             | 0.0%            | 132.1              | 27.5%                   | 11.7         | 58.1%             | 143.8                        | 29.5%                             |
| 2015-2016 |                | <b>123.3</b>   | <b>-6.7%</b>      | <b>0.00</b>      | <b>0.0%</b>     | <b>123.3</b>       | <b>-6.7%</b>            | <b>13.5</b>  | <b>15.4%</b>      | <b>136.8</b>                 | <b>-4.9%</b>                      |
| 2013-2014 | Clear Springs  | 12.9           | 0.0%              | 0.00             | 0.0%            | 12.9               | 0.0%                    | 0.0          | 0.0%              | 12.9                         | 0.0%                              |
| 2014-2015 |                | 25.2           | 95.3%             | 0.00             | 0.0%            | 25.2               | 95.3%                   | 0.0          | 0.0%              | 25.2                         | 95.3%                             |
| 2015-2016 |                | <b>22.4</b>    | <b>-11.1%</b>     | <b>0.00</b>      | <b>0.0%</b>     | <b>22.4</b>        | <b>-11.1%</b>           | <b>0.0</b>   | <b>0.0%</b>       | <b>22.4</b>                  | <b>-11.1%</b>                     |
| 2013-2014 | Lake Wales     | 289.4          | 3.6%              | 0.00             | 0.0%            | 289.4              | 3.6%                    | 9.6          | 62.7%             | 299.0                        | 4.8%                              |
| 2014-2015 |                | 294.5          | 1.8%              | 0.00             | 0.0%            | 294.5              | 1.8%                    | 22.9         | 138.5%            | 317.4                        | 6.2%                              |
| 2015-2016 |                | <b>291.2</b>   | <b>-1.1%</b>      | <b>0.00</b>      | <b>0.0%</b>     | <b>291.2</b>       | <b>-1.1%</b>            | <b>29.7</b>  | <b>29.7%</b>      | <b>320.9</b>                 | <b>1.1%</b>                       |
| 2013-2014 | Lakeland       | 3,874.2        | 0.5%              | 9.20             | 268.0%          | 3,883.4            | 0.7%                    | 322.4        | 15.0%             | 4,205.8                      | 1.7%                              |
| 2014-2015 |                | 3,465.3        | -10.6%            | 9.30             | 1.1%            | 3,474.6            | -10.5%                  | 320.3        | -0.7%             | 3,794.9                      | -9.8%                             |
| 2015-2016 |                | <b>3,292.2</b> | <b>-5.0%</b>      | <b>11.20</b>     | <b>20.4%</b>    | <b>3,303.4</b>     | <b>-4.9%</b>            | <b>341.1</b> | <b>6.5%</b>       | <b>3,644.5</b>               | <b>-4.0%</b>                      |
| 2013-2014 | Winter Haven   | 2,932.2        | -4.5%             | 78.50            | -10.0%          | 3,010.7            | -4.7%                   | 265.4        | 100.5%            | 3,276.1                      | -0.4%                             |
| 2014-2015 |                | 2,783.2        | -5.1%             | 75.80            | -3.4%           | 2,859.0            | -5.0%                   | 355.8        | 34.1%             | 3,214.8                      | -1.9%                             |
| 2015-2016 |                | <b>2,668.5</b> | <b>-4.1%</b>      | <b>73.20</b>     | <b>-3.4%</b>    | <b>2,741.7</b>     | <b>-4.1%</b>            | <b>341.6</b> | <b>-4.0%</b>      | <b>3,083.3</b>               | <b>-4.1%</b>                      |

## UNDUPLICATED HEADCOUNT by ICS TYPE

| REPORTING YEAR  | SUMMER       | FALL          | SPRING        | TOTAL YEAR    | % Diff of Prev Yr |
|---|--------------|---------------|---------------|---------------|-------------------|
| <b><u>ADVANCED &amp; PROFESSIONAL (A&amp;P)</u></b>       |              |               |               |               |                   |
| <b>2016</b>   | <b>4,650</b> | <b>9,929</b>  | <b>9,330</b>  | <b>14,170</b> | <b>2.6%</b>       |
| 2015  | 4,833        | 10,332        | 9,572         | 14,960        | 8.9%              |
| 2014  | 4,239        | 9,290         | 9,031         | 13,807        | 0.5%              |
| 2013  | 4,565        | 9,275         | 8,842         | 13,740        | -0.8%             |
| 2012  | 4,308        | 8,835         | 8,732         | 13,855        | 17.3%             |
| <b><u>POSTSECONDARY VOCATIONAL (PV)</u></b>               |              |               |               |               |                   |
| <b>2016</b>   | <b>1,480</b> | <b>3,911</b>  | <b>3,802</b>  | <b>6,320</b>  | <b>-4.3%</b>      |
| 2015  | 1,553        | 4,182         | 3,994         | 6,602         | -8.2%             |
| 2014  | 1,632        | 4,547         | 4,441         | 7,189         | 2.8%              |
| 2013  | 1,614        | 4,381         | 4,469         | 6,995         | 2.2%              |
| 2012  | 1,801        | 4,102         | 4,281         | 6,843         | 8.9%              |
| <b><u>COLLEGE PREP (CP)</u></b>                           |              |               |               |               |                   |
| <b>2016</b>   | <b>293</b>   | <b>823</b>    | <b>614</b>    | <b>1,349</b>  | <b>-22.2%</b>     |
| 2015  | 380          | 1,020         | 777           | 1,734         | -45.6%            |
| 2014  | 596          | 2,108         | 1,396         | 3,187         | -7.3%             |
| 2013  | 625          | 2,208         | 1,738         | 3,438         | -9.9%             |
| 2012  | 644          | 2,471         | 1,988         | 3,817         | -1.4%             |
| <b><u>EDUCATOR PREPARATION INSTITUTE (EPI)</u></b>        |              |               |               |               |                   |
| <b>2016</b>   | <b>65</b>    | <b>143</b>    | <b>146</b>    | <b>218</b>    | <b>-11.7%</b>     |
| 2015  | 126          | 130           | 130           | 247           | 2.1%              |
| 2014  | 93           | 139           | 156           | 242           | 3.0%              |
| 2013  | 90           | 138           | 138           | 235           | 5.4%              |
| 2012  | 97           | 143           | 115           | 223           | -39.1%            |
| <b><u>TOTAL COLLEGE CREDIT (A&amp;P, PV, CP, EPI)</u></b> |              |               |               |               |                   |
| <b>2016</b>   | <b>5,533</b> | <b>11,696</b> | <b>10,950</b> | <b>15,627</b> | <b>-5.2%</b>      |
| 2015  | 5,917        | 12,157        | 11,331        | 16,490        | -3.6%             |
| 2014  | 5,387        | 11,461        | 11,031        | 17,099        | 1.3%              |
| 2013  | 5,819        | 11,540        | 11,021        | 16,886        | 3.4%              |
| 2012  | 5,957        | 11,692        | 11,563        | 16,330        | 10.5%             |
| <b><u>POSTSECONDARY ADULT VOCATIONAL (PSAV)</u></b>       |              |               |               |               |                   |
| <b>2016</b>   | <b>73</b>    | <b>94</b>     | <b>67</b>     | <b>144</b>    | <b>6.7%</b>       |
| 2015  | 70           | 94            | 90            | 135           | -5.6%             |
| 2014  | 80           | 88            | 59            | 143           | -3.4%             |
| 2013  | 105          | 114           | 89            | 148           | -8.6%             |
| 2012  | 88           | 121           | 65            | 162           | -13.8%            |
| <b><u>TOTAL ENROLLMENT (Upper and Lower)</u></b>          |              |               |               |               |                   |
| <b>2016</b>   | <b>5,606</b> | <b>11,786</b> | <b>11,015</b> | <b>15,755</b> | <b>-5.1%</b>      |
| 2015  | 5,985        | 12,243        | 11,421        | 16,609        | -3.6%             |
| 2014  | 6,015        | 12,562        | 12,208        | 17,233        | 1.2%              |
| 2013  | 6,245        | 12,363        | 11,956        | 17,024        | 3.3%              |
| 2012  | 6,044        | 11,809        | 11,638        | 16,487        | 10.2%             |

**NOTES:**

1. Headcount is unduplicated for each enrollment type. However, if category totals are added, duplication may occur because a student may be counted in more than one enrollment type.
2. SV count is excluded.

BACCALAUREATE PROGRAM ENROLLMENT UNDUPLICATED HEADCOUNT by ICS TYPE

|  |   | SUMMER | FALL  | SPRING | TOTAL YEAR | % DIFF of PREV YEAR |
|--|---|--------|-------|--------|------------|---------------------|
| SUPERVISION AND MANAGEMENT<br>BAS (ICS 1105202991) | <b>ADVANCED &amp; PROFESSIONAL (A&amp;P) UPPER</b>    |        |       |        |            |                     |
|  | 2016  | 464    | 835   | 856    | 1,141      | 2.3%                |
|  | 2015  | 433    | 753   | 799    | 1,115      | 14.8%               |
|  | 2014  | 346    | 694   | 721    | 971        | 25.9%               |
|  | 2013  | 226    | 517   | 570    | 771        | 63.3%               |
|  | <b>ADVANCED &amp; PROFESSIONAL (A&amp;P) LOWER</b>    |        |       |        |            |                     |
|  | 2016  | 181    | 327   | 333    | 613        | 4.3%                |
|  | 2015  | 169    | 293   | 323    | 588        | -10.4%              |
|  | 2014  | 180    | 354   | 362    | 656        | 26.2%               |
|  | 2013  | 122    | 268   | 302    | 520        | 465.2%              |
|  | <b>POSTSECONDARY ADULT VOCATIONAL (PSV)</b>           |        |       |        |            |                     |
|  | 2016  | 150    | 237   | 252    | 468        | -3.7%               |
|  | 2015  | 132    | 267   | 254    | 486        | -9.8%               |
|  | 2014  | 129    | 294   | 317    | 539        | 16.2%               |
|  | 2013  | 70     | 240   | 299    | 464        | 1917.4%             |
|  | <b>TOTAL ENROLLMENT (A&amp;P Upper and PSV Lower)</b> |        |       |        |            |                     |
| 2016   | 606   | 984    | 1,020 | 1,349  | 1.7%       |                     |
| 2015   | 560   | 908    | 970   | 1,326  | 7.6%       |                     |
| 2014   | 495   | 875    | 926   | 1,232  | 21.1%      |                     |
| 2013   | 336   | 696    | 760   | 1,017  | 73.3%      |                     |
| NURSING<br>BSN (ICS 1105138012)                    | <b>ADVANCED &amp; PROFESSIONAL (A&amp;P) UPPER</b>    |        |       |        |            |                     |
|  | 2016  | 170    | 264   | 258    | 369        | -5.1%               |
|  | 2015  | 180    | 254   | 274    | 389        | 7.5%                |
|  | 2014  | 155    | 233   | 282    | 362        | 49.0%               |
|  | 2013  | 88     | 165   | 206    | 243        | 62.0%               |
|  | <b>ADVANCED &amp; PROFESSIONAL (A&amp;P) LOWER</b>    |        |       |        |            |                     |
|  | 2016  | 66     | 100   | 69     | 183        | -20.4%              |
|  | 2015  | 96     | 121   | 107    | 230        | -12.5%              |
|  | 2014  | 77     | 141   | 151    | 263        | 12.9%               |
|  | 2013  | 83     | 137   | 119    | 233        | 275.8%              |
|  | <b>POSTSECONDARY ADULT VOCATIONAL (PSV)</b>           |        |       |        |            |                     |
|  | 2016  | 1      | 24    | 21     | 26         | 100.0%              |
|  | 2015  | 0      | 8     | 12     | 13         | 18.2%               |
|  | 2014  | 1      | 2     | 9      | 11         | 57.1%               |
|  | 2013  | 0      | 4     | 4      | 7          | 133.3%              |
|  | <b>TOTAL ENROLLMENT (A&amp;P Upper and PSV Lower)</b> |        |       |        |            |                     |
| 2016   | 214   | 336    | 311   | 458    | -7.5%      |                     |
| 2015   | 238   | 334    | 343   | 495    | 6.0%       |                     |
| 2014   | 207   | 322    | 364   | 467    | 35.8%      |                     |
| 2013   | 141   | 242    | 280   | 344    | 60.0%      |                     |
| CRIMINAL JUSTICE<br>BS (ICS 1104301041)            | <b>ADVANCED &amp; PROFESSIONAL (A&amp;P) UPPER</b>    |        |       |        |            |                     |
|  | 2016  | 77     | 154   | 142    | 206        | 9.0%                |
|  | 2015  | 61     | 124   | 153    | 189        | 70.3%               |
|  | 2014  | 30     | 79    | 95     | 111        | 122.0%              |
|  | 2013  | 0      | 16    | 48     | 50         | 0.0%                |
|  | <b>ADVANCED &amp; PROFESSIONAL (A&amp;P) LOWER</b>    |        |       |        |            |                     |
|  | 2016  | 34     | 57    | 55     | 97         | 38.6%               |
|  | 2015  | 22     | 40    | 41     | 70         | 42.9%               |
|  | 2014  | 11     | 23    | 34     | 49         | 145.0%              |
|  | 2013  | 0      | 11    | 17     | 20         | 0.0%                |
|  | <b>POSTSECONDARY ADULT VOCATIONAL (PSV)</b>           |        |       |        |            |                     |
|  | 2016  | 23     | 25    | 31     | 64         | 18.5%               |
|  | 2015  | 17     | 21    | 33     | 54         | 35.0%               |
|  | 2014  | 6      | 21    | 22     | 40         | 1900.0%             |
|  | 2013  | 0      | 4     | 14     | 2          | 0.0%                |
|  | <b>TOTAL ENROLLMENT (A&amp;P Upper and PSV Lower)</b> |        |       |        |            |                     |
| 2016   | 103   | 174    | 165   | 230    | 13.3%      |                     |
| 2015   | 79  | 132    | 162   | 203    | 55.0%      |                     |
| 2014   | 38  | 91     | 110   | 131    | 133.9%     |                     |
| 2013   | 0   | 22     | 53    | 56     | 0.0%       |                     |
| AEROSPACE SCIENCES<br>BS (ICS 1104901011)          | <b>ADVANCED &amp; PROFESSIONAL (A&amp;P) UPPER</b>    |        |       |        |            |                     |
|  | 2016  | 0      | 8     | 15     | 15         | 87.5%               |
|  | 2015  | 0      | 1     | 8      | 8          | 0.0%                |
|  | <b>ADVANCED &amp; PROFESSIONAL (A&amp;P) LOWER</b>    |        |       |        |            |                     |
|  | 2016  | 1      | 3     | 3      | 5          | 25.0%               |
|  | 2015  | 0      | 1     | 3      | 4          | 0.0%                |
|  | <b>POSTSECONDARY ADULT VOCATIONAL (PSV)</b>           |        |       |        |            |                     |
|  | 2016  | 0      | 2     | 3      | 4          | -33.3%              |
|  | 2015  | 0      | 3     | 5      | 6          | 0.0%                |
|  | <b>TOTAL ENROLLMENT (A&amp;P Upper and PSV Lower)</b> |        |       |        |            |                     |
| 2016   | 1   | 11     | 16    | 17     | 70.0%      |                     |
| 2015   | 0   | 4      | 10    | 10     | 0.0%       |                     |

NOTES:

1. Headcount is unduplicated within each category. However, if category totals are added, duplication may occur because an individual may be counted in more than one category.
2. SV count is excluded.

**BACCALAUREATE PROGRAM ENROLLMENT AND HEADCOUNT SUMMARY**  
**Academic Year 2015-2016**

|   |              | SUMMER     | FALL       | SPRING       | TOTAL YEAR   |
|---|--------------|------------|------------|--------------|--------------|
| <b>BAS - Supervision &amp; Management</b><br>ICS 1105202991 | A & P Upper  | 464        | 835        | 856          | 1,141        |
|   | A & P Lower  | 181        | 327        | 333          | 613          |
|   | PSV          | 150        | 237        | 252          | 468          |
|   | <b>Total</b> | <b>606</b> | <b>984</b> | <b>1,020</b> | <b>1,349</b> |
| <b>BSN - Nursing</b><br>ICS 1105138012                      | A & P Upper  | 170        | 264        | 258          | 369          |
|   | A & P Lower  | 66         | 100        | 69           | 183          |
|   | PSV          | 1          | 24         | 21           | 26           |
|   | <b>Total</b> | <b>214</b> | <b>336</b> | <b>311</b>   | <b>458</b>   |
| <b>BS - Criminal Justice</b><br>ICS 1104301041              | A & P Upper  | 77         | 154        | 142          | 206          |
|   | A & P Lower  | 34         | 57         | 55           | 97           |
|   | PSV          | 23         | 25         | 31           | 64           |
|   | <b>Total</b> | <b>13</b>  | <b>236</b> | <b>311</b>   | <b>230</b>   |
| <b>BS - Aerospace Sciences</b><br>ICS1104901011             | A & P Upper  | 0          | 8          | 15           | 15           |
|   | A & P Lower  | 1          | 3          | 3            | 5            |
|   | PSV          | 0          | 2          | 3            | 4            |
|   | <b>Total</b> | <b>2</b>   | <b>11</b>  | <b>16</b>    | <b>17</b>    |

**UNDUPLICATED HEADCOUNT by ICS TYPE**  
5-YEAR PROFILE

| UPPER AND LOWER-LEVEL ENROLLMENT                                 | 2010-2011     | 2011-2012     | 2012-2013     | 2013-2014     | 2014-2015     | 2015-2016     |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| <i>Advanced &amp; Professional (A&amp;P - Upper &amp; Lower)</i> | 11,810        | 13,855        | 14,838        | 15,290        | 14,960        | 14,170        |
| <i>Postsecondary Vocational (PV)</i>                             | 6,282         | 6,843         | 6,995         | 7,189         | 6,602         | 6,320         |
| <i>College Prep (CP)</i>   | 3,872         | 3,817         | 3,438         | 3,187         | 1,734         | 1,349         |
| <i>Educator Preparation Institute (EPI)</i>                      | 366           | 223           | 235           | 242           | 247           | 218           |
| <i>Postsecondary Adult Vocational (PSAV)</i>                     | 188           | 162           | 148           | 143           | 135           | 144           |
| <i>Supplemental Vocational (SV)</i>                              | 0             | 12            | 412           | 157           | 0             | 0             |
| <b>TOTAL A&amp;P, PV, and BAS</b>                                | 13,735        | 15,508        | 16,111        | 16,406        | 15,971        | 15,179        |
| <b>TOTAL COLLEGE CREDIT (A&amp;P, PV, CP, EPI, and BAS)</b>      | 14,782        | 16,330        | 16,886        | 17,099        | 16,490        | 15,627        |
| <b>TOTAL NON-CREDIT (PSAV, SV)</b>                               | 188           | 174           | 560           | 300           | 135           | 143           |
| <b>TOTAL UPPER AND LOWER-LEVEL ENROLLMENT</b>                    | <b>15,210</b> | <b>16,487</b> | <b>17,415</b> | <b>17,378</b> | <b>16,609</b> | <b>15,755</b> |

**NOTES:**

1. Headcount is unduplicated within each category. However, if category totals are added, duplication may occur because an individual may be counted in more than one category. *Example: One College Prep student may also take an A&P course and be counted in each category but only once in total overall.*
2. Upper Level started January 2010.



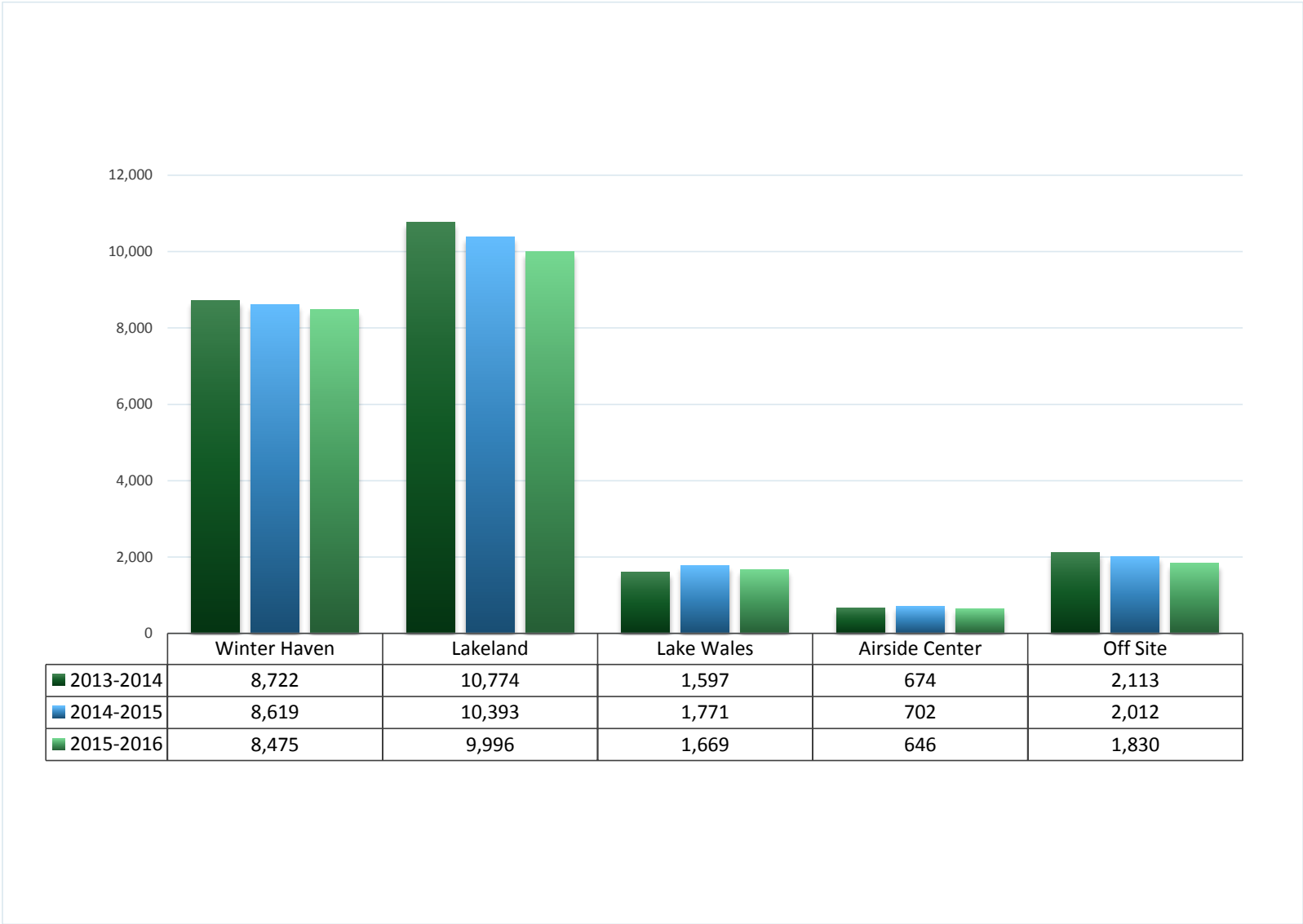
**UNDUPLICATED HEADCOUNT by CAMPUS  
ANNUAL  
3-YEAR PROFILE**

|           |                        | Winter Haven |              | Lakeland      |              | Lake Wales   |              | Airside Center |              | Clear Springs |             | Off Site     |              | TOTAL         |              |
|-----------|------------------------|--------------|--------------|---------------|--------------|--------------|--------------|----------------|--------------|---------------|-------------|--------------|--------------|---------------|--------------|
| 2013-2014 | Credit Headcount       | 8,722        | 5.2%         | 10,774        | 1.1%         | 1,597        | 5.6%         | 674            | 5.5%         | 0             | 0.0%        | 2,113        | 0.0%         | 17,099        | -0.2%        |
|           | Non-Credit Headcount   | 136          | -47.7%       | 0             | 0.0%         | 0            | 0.0%         | 0              | 0.0%         | 0             | 0.0%        | 121          | 0.0%         | 143           | -45.2%       |
|           | <b>Total Headcount</b> | <b>8,858</b> | <b>3.6%</b>  | <b>10,774</b> | <b>0.8%</b>  | <b>1,597</b> | <b>5.6%</b>  | <b>674</b>     | <b>5.5%</b>  | <b>0</b>      | <b>0.0%</b> | <b>2,234</b> | <b>-3.9%</b> | <b>17,242</b> | <b>-0.9%</b> |
| 2014-2015 | Credit Headcount       | 8,619        | -1.2%        | 10,393        | -3.5%        | 1,771        | 17.1%        | 702            | 4.2%         | 131           | 0.0%        | 2,012        | 0.0%         | 16,479        | -3.6%        |
|           | Non-Credit Headcount   | 128          | -5.9%        | 91            | 0.0%         | 0            | 0.0%         | 0              | 0.0%         | 0             | 0.0%        | 111          | 0.0%         | 130           | -9.1%        |
|           | <b>Total Headcount</b> | <b>8,747</b> | <b>-1.3%</b> | <b>10,484</b> | <b>-2.7%</b> | <b>1,771</b> | <b>10.9%</b> | <b>702</b>     | <b>4.2%</b>  | <b>131</b>    | <b>0.0%</b> | <b>2,123</b> | <b>-5.0%</b> | <b>16,609</b> | <b>-3.7%</b> |
| 2015-2016 | Credit Headcount       | 8,475        | -1.7%        | 9,996         | -3.8%        | 1,669        | 4.5%         | 646            | -8.0%        | 114           | 0.0%        | 1,830        | 0.0%         | 15,612        | -5.3%        |
|           | Non-Credit Headcount   | 140          | 9.4%         | 0             | 0.0%         | 0            | 0.0%         | 0              | 0.0%         | 0             | 0.0%        | 93           | 0.0%         | 143           | 10.0%        |
|           | <b>Total Headcount</b> | <b>8,615</b> | <b>-1.5%</b> | <b>9,996</b>  | <b>-4.7%</b> | <b>1,669</b> | <b>-5.8%</b> | <b>646</b>     | <b>-8.0%</b> | <b>114</b>    | <b>0.0%</b> | <b>1,923</b> | <b>-9.4%</b> | <b>15,755</b> | <b>-5.1%</b> |

**NOTES:**

1. Non-Credit SV not reported after Academic Year 2010.
2. Percent is percent of previous year.

**UNDUPLICATED CREDIT HEADCOUNT**  
**by CAMPUS**  
**ANNUAL**  
**3-YEAR PROFILE**



## COMPLETIONS HISTORY

|                   | AA            | AS           | AS/Cert      | PSAV         | ATD        | AAS        | EPI          | BAS          | TOTAL         |
|-------------------|---------------|--------------|--------------|--------------|------------|------------|--------------|--------------|---------------|
| <b>Since 1964</b> | <b>14,893</b> | <b>5,470</b> |              |              |            |            |              |              | <b>20,363</b> |
| Fall 1998         | 117           | 85           |              |              |            |            |              |              | 202           |
| Spring 1999       | 168           | 100          |              | 51           |            |            |              |              | 319           |
| Summer 1999       | 156           | 19           |              | 20           |            |            |              |              | 195           |
| Fall 1999         | 119           | 77           |              | 90           |            |            |              |              | 286           |
| Spring 2000       | 161           | 98           |              | 26           |            |            |              |              | 285           |
| Summer 2000       | 147           | 16           |              | 21           |            |            |              |              | 184           |
| Fall 2000         | 144           | 80           |              | 24           |            |            |              |              | 248           |
| Spring 2001       | 185           | 93           |              | 1            |            |            |              |              | 279           |
| Summer 2001       | 192           | 24           | 629          | 87           |            |            |              |              | 932           |
| Fall 2001         | 152           | 88           |              | 38           |            |            |              |              | 278           |
| Spring 2002       | 182           | 93           | 9            | 42           | 15         |            |              |              | 341           |
| Summer 2002       | 176           | 28           | 7            | 52           | 9          | 9          |              |              | 281           |
| Fall 2002         | 172           | 80           | 1            | 46           | 19         | 21         |              |              | 339           |
| Spring 2003       | 156           | 68           | 4            | 42           | 27         | 7          |              |              | 304           |
| Summer 2003       | 166           | 20           | 17           | 101          | 11         | 9          |              |              | 324           |
| Fall 2003         | 153           | 74           | 8            | 47           | 25         | 32         |              |              | 339           |
| Spring 2004       | 163           | 47           | 4            | 16           | 23         | 17         |              |              | 270           |
| Summer 2004       | 165           | 23           | 15           | 85           |            | 7          |              |              | 295           |
| Fall 2004         | 147           | 57           | 3            | 34           | 11         | 36         |              |              | 288           |
| Spring 2005       | 196           | 84           | 1            | 33           | 19         | 16         |              |              | 349           |
| Summer 2005       | 139           | 15           | 3            | 49           |            | 10         |              |              | 216           |
| Fall 2005         | 170           | 97           | 16           | 26           | 26         | 24         |              |              | 359           |
| Spring 2006       | 220           | 93           | 3            | 56           | 20         | 15         |              |              | 407           |
| Summer 2006       | 185           | 24           | 5            | 17           |            | 12         |              |              | 243           |
| Fall 2006         | 177           | 92           | 6            | 60           | 12         | 30         | 1            |              | 378           |
| Spring 2007       | 216           | 105          | 4            | 26           |            | 16         | 20           |              | 387           |
| Summer 2007       | 165           | 26           | 35           | 33           | 34         | 10         | 44           |              | 347           |
| Fall 2007         | 235           | 96           | 7            | 55           | 57         | 39         | 22           |              | 511           |
| Spring 2008       | 254           | 109          | 3            | 43           | 25         | 14         | 41           |              | 489           |
| Summer 2008       | 228           | 12           | 21           |              | 30         | 7          | 65           |              | 363           |
| Fall 2008         | 235           | 96           | 7            | 55           | 57         | 39         | 22           |              | 511           |
| Spring 2009       | 244           | 113          | 4            | 42           | 39         | 15         | 69           |              | 526           |
| Summer 2009       | 254           | 63           | 22           | 54           | 23         | 11         | 96           |              | 523           |
| Fall 2009         | 322           | 101          | 19           | 71           | 32         | 27         | 44           |              | 616           |
| Spring 2010       | 311           | 113          | 9            | 43           | 42         | 12         | 57           |              | 587           |
| Summer 2010       | 212           | 56           | 18           | 67           | 43         | 3          | 66           |              | 465           |
| Fall 2010         | 339           | 110          | 47           | 64           | 33         | 30         | 68           | 4            | 695           |
| Spring 2011       | 409           | 112          | 31           | 38           | 26         | 18         | 35           | 18           | 687           |
| Summer 2011       | 298           | 51           | 38           | 46           | 33         | 9          | 56           | 5            | 536           |
| Fall 2011         | 464           | 122          | 61           | 37           | 35         | 44         | 35           | 26           | 824           |
| Spring 2012       | 415           | 143          | 29           | 58           | 42         | 26         | 37           | 25           | 775           |
| Summer 2012       | 291           | 56           | 17           | 22           | 13         | 14         | 28           | 19           | 460           |
| Fall 2012         | 352           | 151          | 17           | 33           | 27         | 37         | 17           | 53           | 687           |
| Spring 2013       | 418           | 132          | 11           | 42           | 29         | 27         | 31           | 44           | 734           |
| Summer 2013       | 279           | 43           | 32           | 34           | 15         | 7          | 29           | 37           | 476           |
| Fall 2013         | 389           | 144          | 4            | 74           | 9          | 32         | 13           | 74           | 739           |
| Spring 2014       | 556           | 145          | 41           | 32           | 30         | 9          | 39           | 82           | 934           |
| Summer 2014       | 238           | 65           | 21           | 34           | 16         | 4          | 41           | 73           | 492           |
| Fall 2014         | 347           | 165          | 100          | 30           | 32         | 9          | 17           | 119          | 819           |
| Spring 2015       | 531           | 151          | 18           | 77           | 15         | 4          | 29           | 142          | 967           |
| Summer 2015       | 275           | 65           | 22           | 19           | 7          | 2          | 26           | 67           | 483           |
| Fall 2015         | 321           | 190          | 45           | 48           | 9          | 2          | 24           | 99           | 738           |
| Spring 2016       | 508           | 132          | 4            | 27           | 8          | 0          | 12           | 136          | 827           |
| <b>TOTAL</b>      | <b>28,107</b> | <b>9,912</b> | <b>1,418</b> | <b>2,268</b> | <b>978</b> | <b>712</b> | <b>1,084</b> | <b>1,023</b> | <b>45,502</b> |

**COMPLETIONS  
by AWARD TYPE  
5-YEAR PROFILE**

| AWARD TYPE          | <u>2011-2012</u> |              | <u>2012-2013</u> |               | <u>2013-2014</u> |              | <u>2014-2015</u> |             | <u>2015-2016</u> |              |
|---------------------|------------------|--------------|------------------|---------------|------------------|--------------|------------------|-------------|------------------|--------------|
|                     | Totals           | % Chg        | Totals           | % Chg         | Totals           | % Chg        | Totals           | % Chg       | Totals           | % Chg        |
| AA Degrees          | 1,177            | 22.6%        | 1,060            | -9.9%         | 1,224            | 15.5%        | 1,116            | -8.8%       | 1,103            | -1.2%        |
| AS and AAS Degrees  | 396              | 20.4%        | 417              | 5.3%          | 380              | -8.9%        | 398              | 4.7%        | 392              | -1.5%        |
| AT Diploma          | 109              | 6.9%         | 51               | -53.2%        | 54               | 5.9%         | 64               | 18.5%       | 22               | -65.6%       |
| PSV Certificates    | 128              | 33.3%        | 94               | -26.6%        | 77               | -18.1%       | 139              | 80.5%       | 111              | -20.1%       |
| PSAV Certificates   | 142              | -16.0%       | 45               | -68.3%        | 160              | 255.6%       | 141              | -11.9%      | 71               | -49.6%       |
| EPI Certificates    | 128              | -24.3%       | 75               | -41.4%        | 82               | 9.3%         | 87               | 6.1%        | 62               | -28.7%       |
| BAS Degrees         | 56               | 154.5%       | 116              | 107.1%        | 193              | 66.4%        | 334              | 73.1%       | 302              | -9.6%        |
| <b>GRAND TOTALS</b> | <b>2,136</b>     | <b>15.6%</b> | <b>1,858</b>     | <b>-13.0%</b> | <b>2,170</b>     | <b>16.8%</b> | <b>2,279</b>     | <b>5.0%</b> | <b>2,063</b>     | <b>-9.5%</b> |

**NOTE:**

1. Baccalaureate (BAS) Programs were started January 2010.

AA1A ENROLLMENT and COMPLETIONS DETAIL

| PROGRAM TITLE                                 | CIP               | Totals 2011-2012 |              | Totals 2012-2013 |              | Totals 2013-2014 |              | Totals 2014-2015 |              | Totals 2015-2016 |              |
|---|-------------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
|   |                   | Enrolled         | Completed    | Enrolled         | Completed    | Enrolled         | Completed    | Enrolled         | Completed    | Enrolled         | Completed    |
| <b>AA DEGREES</b>                             |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| <b>TOTAL AA DEGREES</b>                       | <b>1924010101</b> | <b>4,943</b>     | <b>1,177</b> | <b>5,939</b>     | <b>1,060</b> | <b>5,701</b>     | <b>1,224</b> | <b>5,238</b>     | <b>1,116</b> | <b>5,164</b>     | <b>1,103</b> |
| <b>BAS Degrees</b>                            |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| Supervision and Management - Bus Admin        | 11052029901       | 575              | 56           | 1,004            | 101          | 1,220            | 139          | 1,328            | 223          | 1,345            | 214          |
| <b>BS Degrees</b>                             |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| Criminal Justice                              | 11043010401       | 0                | 0            | 60               | 0            | 130              | 3            | 201              | 35           | 231              | 35           |
| <b>BSN Degrees</b>                            |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| Nursing                                       | 11051380102       | 215              | 0            | 340              | 15           | 462              | 51           | 497              | 76           | 460              | 53           |
| <b>BACCALAUREATE TRANSITIONAL</b>             |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| <b>BAS Degrees</b>                            |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| Supervision and Management - Bus Admin        | 11052029901       | 18               | 0            | 17               | 0            | 15               | 0            | 0                | 0            | 1,345            | 214          |
| <b>BS Degrees</b>                             |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| Aerospace Sciences                            | 11049010101       | 0                | 0            | 0                | 0            | 0                | 0            | 10               | 0            | 17               | 0            |
| Criminal Justice                              | 11043010401       | 0                | 0            | 1                | 0            | 3                | 0            | 3                | 0            | 231              | 35           |
| <b>BSN Degrees</b>                            |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| Nursing                                       | 11051380102       | 0                | 0            | 5                | 0            | 7                | 0            | 7                | 0            | 460              | 53           |
| <b>TOTAL BACCALAUREATE DEGREES</b>            |                   | <b>808</b>       | <b>56</b>    | <b>1,427</b>     | <b>116</b>   | <b>1,837</b>     | <b>193</b>   | <b>2,036</b>     | <b>334</b>   | <b>2,053</b>     | <b>302</b>   |
| <b>APPLIED TECHNOLOGY DIPLOMA</b>             |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| Emergency Medical Technology                  | 0351090403        | 155              | 91           | 83               | 49           | 40               | 50           | 36               | 60           | 40               | 22           |
| Medical Records Transcription                 | 0351070706        | 39               | 18           | 22               | 2            | 18               | 4            | 15               | 3            |                  |              |
| <b>TOTAL APPLIED TECHNOLOGY DIPLOMAS</b>      |                   | <b>194</b>       | <b>109</b>   | <b>105</b>       | <b>51</b>    | <b>58</b>        | <b>54</b>    | <b>51</b>        | <b>63</b>    | <b>40</b>        | <b>22</b>    |
| <b>ADVANCED TECHNICAL CERTIFICATES</b>        |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| Cardiovascular/Cardiopulmonary                | 0351090166        | 1                | 0            | 0                | 0            | 1                | 0            | 1                | 1            | 0                | 0            |
| Radiography                                   | 0351090767        | 1                | 0            | 0                | 0            | 1                | 0            | 5                | 0            | 8                | 2            |
| Business Administration ATC                   | 352020166         | 0                | 0            | 0                | 0            | 0                | 0            | 0                | 0            | 1                | 0            |
| <b>TOTAL ADVANCED TECHNICAL CERTIFICATES</b>  |                   | <b>1</b>         | <b>0</b>     | <b>0</b>         | <b>0</b>     | <b>1</b>         | <b>0</b>     | <b>6</b>         | <b>1</b>     | <b>9</b>         | <b>2</b>     |
| <b>AS DEGREES</b>                             |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| <b>Allied Health</b>                          |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| Cardiovascular/Cardiopulmonary                | 1351090100        | 28               | 14           | 24               | 9            | 25               | 2            | 33               | 10           | 32               | 7            |
| Emergency Medical Services - EMS              | 1351090402        | 41               | 6            | 38               | 12           | 58               | 7            | 69               | 11           | 70               | 8            |
| Radiography                                   | 1351090700        | 0                | 0            | 20               | 2            | 40               | 1            | 58               | 14           | 61               | 19           |
| Diagnostic Medical Sonography                 | 1351091000        | 43               | 11           | 35               | 10           | 39               | 10           | 48               | 9            | 25               | 8            |
| Diagnostic Medical Sonography                 | 1351091004        | 0                | 0            | 0                | 0            | 0                | 0            | 0                | 0            | 11               | 0            |
| Occupational Therapy Assistant                | 1351080300        | 52               | 13           | 59               | 12           | 61               | 16           | 64               | 17           | 69               | 22           |
| Physical Therapist Assistant                  | 1351080601        | 31               | 15           | 31               | 17           | 42               | 15           | 65               | 23           | 48               | 17           |
| Respiratory Care                              | 1351090800        | 26               | 6            | 21               | 16           | 24               | 8            | 25               | 11           | 19               | 6            |
| <b>Allied Health Subtotal</b>                 |                   | <b>255</b>       | <b>73</b>    | <b>241</b>       | <b>82</b>    | <b>294</b>       | <b>65</b>    | <b>362</b>       | <b>95</b>    | <b>335</b>       | <b>87</b>    |
| <b>Health Services</b>                        |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| Nursing R.N. (601 & 603)                      | 1351380100        | 458              | 134          | 445              | 159          | 463              | 150          | 619              | 146          | 473              | 147          |
| <b>Health Services Subtotal</b>               |                   | <b>458</b>       | <b>134</b>   | <b>445</b>       | <b>159</b>   | <b>463</b>       | <b>150</b>   | <b>619</b>       | <b>146</b>   | <b>473</b>       | <b>147</b>   |
| <b>Vocational Home Economics</b>              |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| Early Childhood Mgmt                          | 1419070800        | 150              | 26           | 152              | 16           | 152              | 12           | 175              | 15           | 114              | 12           |
| Early Childhood Mgmt                          | 1419070802        | 0                | 0            | 0                | 0            | 0                | 0            | 0                | 0            | 68               | 7            |
| <b>Voc Home Economics Subtotal</b>            |                   | <b>150</b>       | <b>26</b>    | <b>152</b>       | <b>16</b>    | <b>152</b>       | <b>12</b>    | <b>175</b>       | <b>15</b>    | <b>182</b>       | <b>19</b>    |
| <b>Business Administration Support</b>        |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| Accounting Technology                         | 1552030200        | 67               | 5            | 71               | 12           | 79               | 10           | 78               | 8            | 59               | 8            |
| Accounting Technology                         | 1552030201        | 0                | 0            | 0                | 0            | 0                | 0            | 0                | 0            | 33               | 4            |
| Business Administration                       | 1552020102        | 97               | 3            | 135              | 4            | 222              | 12           | 307              | 15           | 359              | 27           |
| Computer Program & Analysis                   | 1511020100        | 58               | 9            | 54               | 7            | 74               | 11           | 71               | 9            | 54               | 11           |
| Computer Program & Analysis                   | 1511020101        | 0                | 0            | 0                | 0            | 0                | 0            | 0                | 0            | 18               | 0            |
| Network Systems Technology                    | 1511100111        | 0                | 0            | 0                | 0            | 0                | 0            | 24               | 0            | 64               | 4            |
| Internet Services Technology                  | 1552020400        | 0                | 0            | 0                | 0            | 0                | 0            | 5                | 0            | 9                | 0            |
| Office Administration                         | 1507040100        | 20               | 7            | 9                | 2            | 4                | 2            | 1                | 1            | 0                | 0            |
| <b>Business Adm Support Subtotal</b>          |                   | <b>242</b>       | <b>24</b>    | <b>269</b>       | <b>25</b>    | <b>379</b>       | <b>35</b>    | <b>486</b>       | <b>33</b>    | <b>596</b>       | <b>54</b>    |
| <b>Communications Technology</b>              |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| Digital/Multimedia Technology                 | 1609070212        | 61               | 10           | 86               | 5            | 100              | 7            | 116              | 13           | 0                | 0            |
| Digital/Multimedia Technology                 | 0611080102        | 0                | 0            | 0                | 0            | 0                | 0            | 0                | 0            | 110              | 5            |
| <b>Communications Tech Subtotal</b>           |                   | <b>61</b>        | <b>10</b>    | <b>86</b>        | <b>5</b>     | <b>100</b>       | <b>7</b>     | <b>116</b>       | <b>13</b>    | <b>110</b>       | <b>5</b>     |
| <b>Engineering and Engineering Technology</b> |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| Engineering Technology                        | 1615000001        | 45               | 3            | 59               | 5            | 79               | 9            | 87               | 8            | 73               | 10           |
| Computer Engineering Technology               | 1615040200        | 113              | 17           | 147              | 16           | 152              | 19           | 114              | 14           | 50               | 14           |
| <b>Engineering and Eng Tech Subtotal</b>      |                   | <b>160</b>       | <b>21</b>    | <b>206</b>       | <b>21</b>    | <b>232</b>       | <b>29</b>    | <b>201</b>       | <b>22</b>    | <b>123</b>       | <b>24</b>    |
| <b>Industrial Management Technology</b>       |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| Industrial Management Technology              | 1652020501        | 5                | 1            | 8                | 0            | 8                | 1            | 3                | 1            | 1                | 1            |
| <b>Industrial Management Tech Subtotal</b>    |                   | <b>5</b>         | <b>1</b>     | <b>8</b>         | <b>0</b>     | <b>8</b>         | <b>1</b>     | <b>3</b>         | <b>1</b>     | <b>1</b>         | <b>1</b>     |
| <b>Professional Pilot Technology</b>          |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| Aviation Administration                       | 1649010402        | 0                | 0            | 0                | 0            | 6                | 0            | 13               | 2            | 9                | 0            |
| Aviation Administration                       | 1649010403        | 0                | 0            | 0                | 0            | 0                | 0            | 0                | 0            | 17               | 0            |
| Professional Pilot Technology                 | 1649010200        | 0                | 0            | 7                | 0            | 24               | 0            | 49               | 3            | 54               | 6            |
| <b>Professional Pilot Tech Subtotal</b>       |                   | <b>0</b>         | <b>0</b>     | <b>7</b>         | <b>0</b>     | <b>30</b>        | <b>0</b>     | <b>62</b>        | <b>5</b>     | <b>80</b>        | <b>6</b>     |
| <b>Protective Services</b>                    |                   |                  |              |                  |              |                  |              |                  |              |                  |              |
| Criminal Justice Technology                   | 1743010300        | 206              | 24           | 242              | 29           | 250              | 33           | 254              | 44           | 164              | 27           |
| Criminal Justice Technology                   | 1743010302        | 0                | 0            | 0                | 0            | 0                | 0            | 0                | 0            | 113              | 14           |
| Fire Science Technology                       | 1743020100        | 12               | 1            | 19               | 2            | 11               | 0            | 10               | 2            | 16               | 2            |
| <b>Protective Services Subtotal</b>           |                   | <b>218</b>       | <b>25</b>    | <b>261</b>       | <b>31</b>    | <b>261</b>       | <b>33</b>    | <b>264</b>       | <b>46</b>    | <b>293</b>       | <b>43</b>    |

AA1A ENROLLMENT and COMPLETIONS DETAIL

| PROGRAM TITLE                                   | CIP        | Totals 2011-2012 |              | Totals 2012-2013 |              | Totals 2013-2014 |              | Totals 2014-2015 |              | Totals 2015-2016 |              |
|---|------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
|   |            | Enrolled         | Completed    | Enrolled         | Completed    | Enrolled         | Completed    | Enrolled         | Completed    | Enrolled         | Completed    |
| <b>Supply Chain Management</b>                  |            |                  |              |                  |              |                  |              |                  |              |                  |              |
| Supply Chain Management                         | 1682020900 | 10               | 0            | 14               | 0            | 21               | 0            | 29               | 5            | 0                | 0            |
| Supply Chain Management                         | 1652020900 | 0                | 0            | 0                | 0            | 0                | 0            | 0                | 0            | 20               | 2            |
| Supply Chain Management                         | 1652020901 | 0                | 0            | 0                | 0            | 0                | 0            | 0                | 0            | 14               | 0            |
| <b>Supply Chain Management Subtotal</b>         |            | <b>10</b>        | <b>0</b>     | <b>14</b>        | <b>0</b>     | <b>21</b>        | <b>0</b>     | <b>29</b>        | <b>5</b>     | <b>34</b>        | <b>2</b>     |
| <b>TOTAL AS DEGREES</b>                         |            | <b>1,564</b>     | <b>317</b>   | <b>1,689</b>     | <b>339</b>   | <b>1,940</b>     | <b>332</b>   | <b>2,317</b>     | <b>381</b>   | <b>2,227</b>     | <b>388</b>   |
| <b>AAS DEGREES</b>                              |            |                  |              |                  |              |                  |              |                  |              |                  |              |
| Accounting Technology                           | 0552030200 | 49               | 4            | 24               | 4            | 9                | 3            | 4                | 2            | 1                | 0            |
| Business Administration & Management            | 0552020102 | 261              | 13           | 151              | 13           | 43               | 12           | 12               | 4            | 4                | 0            |
| Computer Engineering Technology                 | 0615120100 | 78               | 1            | 42               | 4            | 11               | 1            | 2                | 1            | 0                | 0            |
| Criminal Justice Technology                     | 0743010300 | 87               | 1            | 37               | 6            | 7                | 1            | 2                | 1            | 1                | 1            |
| Early Childhood Management                      | 0419070800 | 109              | 10           | 59               | 16           | 27               | 1            | 10               | 4            | 5                | 1            |
| Electrical Distribution Technology              | 0646030101 | 1                | 0            | 0                | 0            | 7                | 0            | 6                | 0            | 2                | 0            |
| Electrical Distribution Technology              | 0646030104 | 0                | 0            | 0                | 0            | 0                | 0            | 0                | 0            | 3                | 0            |
| Emergency Med Services                          | 0351090402 | 64               | 3            | 33               | 1            | 10               | 2            | 3                | 0            | 3                | 1            |
| Occupational Therapy Assistant                  | 0351080300 | 12               | 0            | 9                | 2            | 3                | 5            | 1                | 1            | 0                | 1            |
| <b>TOTAL AAS DEGREES</b>                        |            | <b>908</b>       | <b>79</b>    | <b>470</b>       | <b>78</b>    | <b>154</b>       | <b>48</b>    | <b>41</b>        | <b>17</b>    | <b>19</b>        | <b>4</b>     |
| <b>PSV CERTIFICATES</b>                         |            |                  |              |                  |              |                  |              |                  |              |                  |              |
| <b>Allied Health</b>                            |            |                  |              |                  |              |                  |              |                  |              |                  |              |
| Paramedic Certificate                           | 0351090405 | 34               | 13           | 44               | 12           | 37               | 15           | 24               | 10           | 26               | 7            |
| Medical Information Coder/Biller                | 0351070707 | 61               | 15           | 16               | 12           | 16               | 0            | 47               | 0            | 78               | 6            |
| <b>Allied Health Subtotal</b>                   |            | <b>95</b>        | <b>28</b>    | <b>60</b>        | <b>24</b>    | <b>53</b>        | <b>15</b>    | <b>71</b>        | <b>10</b>    | <b>104</b>       | <b>13</b>    |
| <b>Information Technology</b>                   |            |                  |              |                  |              |                  |              |                  |              |                  |              |
| Microsoft Certified MCSD                        | 0511020310 | 3                | 0            | 0                | 0            | 0                | 0            | 1                | 0            | 0                | 0            |
| Cisco CCNA                                      | 0611020301 | 6                | 0            | 7                | 1            | 8                | 4            | 3                | 1            | 0                | 0            |
| MicroComputer Repair/Installer                  | 0647010406 | 7                | 0            | 5                | 0            | 6                | 4            | 8                | 22           | 5                | 2            |
| Engineering Support Specialist                  | 0615000007 | 0                | 0            | 0                | 0            | 0                | 0            | 0                | 7            | 9                | 7            |
| <b>Information Technology Subtotal</b>          |            | <b>16</b>        | <b>0</b>     | <b>12</b>        | <b>1</b>     | <b>14</b>        | <b>8</b>     | <b>12</b>        | <b>30</b>    | <b>14</b>        | <b>9</b>     |
| <b>Communications Technology</b>                |            |                  |              |                  |              |                  |              |                  |              |                  |              |
| Digital Multimedia Video Production             | 0609070210 | 0                | 0            | 2                | 0            | 2                | 0            | 3                | 1            | 5                | 1            |
| Multimedia Production                           | 0610010507 | 0                | 0            | 2                | 0            | 7                | 0            | 5                | 0            | 7                | 0            |
| Web Production                                  | 0650010208 | 0                | 0            | 2                | 0            | 4                | 0            | 4                | 1            | 1                | 0            |
| <b>Communications Technology Subtotal</b>       |            | <b>0</b>         | <b>0</b>     | <b>6</b>         | <b>0</b>     | <b>13</b>        | <b>0</b>     | <b>12</b>        | <b>2</b>     | <b>13</b>        | <b>1</b>     |
| <b>Business Management &amp; Admin.</b>         |            |                  |              |                  |              |                  |              |                  |              |                  |              |
| Accounting Technology Operations                | 0552030203 | 4                | 2            | 2                | 2            | 1                | 2            | 7                | 3            | 8                | 4            |
| Entrepreneurship                                | 0552070309 | 0                | 0            | 3                | 0            | 3                | 2            | 2                | 4            | 0                | 0            |
| Entrepreneurship                                | 0552070308 | 0                | 0            | 0                | 0            | 0                | 0            | 0                | 0            | 4                | 3            |
| <b>Business Management &amp; Admin Subtotal</b> |            | <b>11</b>        | <b>24</b>    | <b>6</b>         | <b>6</b>     | <b>4</b>         | <b>8</b>     | <b>9</b>         | <b>7</b>     | <b>12</b>        | <b>7</b>     |
| <b>Education &amp; Training</b>                 |            |                  |              |                  |              |                  |              |                  |              |                  |              |
| Child Care Center Management                    | 0419070906 | 8                | 28           | 4                | 6            | 9                | 18           | 8                | 40           | 40               | 37           |
| Preschool                                       | 0419070908 | 57               | 48           | 14               | 8            | 7                | 28           | 8                | 44           | 8                | 1            |
| <b>Education &amp; Training Subtotal</b>        |            | <b>65</b>        | <b>76</b>    | <b>18</b>        | <b>14</b>    | <b>16</b>        | <b>46</b>    | <b>16</b>        | <b>84</b>    | <b>48</b>        | <b>38</b>    |
| <b>Logistics &amp; Transportation</b>           |            |                  |              |                  |              |                  |              |                  |              |                  |              |
| Logistics & Transportation Specialist           | 0652020901 | 8                | 28           | 4                | 6            | 9                | 18           | 1                | 6            | 4                | 3            |
| <b>Logistics &amp; Transportation Subtotal</b>  |            | <b>8</b>         | <b>28</b>    | <b>4</b>         | <b>6</b>     | <b>9</b>         | <b>18</b>    | <b>1</b>         | <b>6</b>     | <b>4</b>         | <b>3</b>     |
| <b>TOTAL PSV CERTIFICATES</b>                   |            | <b>179</b>       | <b>128</b>   | <b>96</b>        | <b>45</b>    | <b>87</b>        | <b>77</b>    | <b>121</b>       | <b>139</b>   | <b>195</b>       | <b>71</b>    |
| <b>PSAV CERTIFICATES</b>                        |            |                  |              |                  |              |                  |              |                  |              |                  |              |
| <b>Protective Services</b>                      |            |                  |              |                  |              |                  |              |                  |              |                  |              |
| X-over from Law Enf Officer to Corr Officer     | 0743010205 | 32               | 1            | 46               | 35           | 57               | 40           | 47               | 47           | 37               | 36           |
| Correctional Officer                            | 0743010200 | 0                | 0            | 0                | 0            | 0                | 0            | 1                | 0            | 14               | 9            |
| Law Enforcement                                 | 0743010700 | 129              | 135          | 99               | 59           | 106              | 100          | 114              | 94           | 111              | 66           |
| <b>TOTAL PSAV CERTIFICATES</b>                  |            | <b>168</b>       | <b>142</b>   | <b>168</b>       | <b>94</b>    | <b>179</b>       | <b>160</b>   | <b>162</b>       | <b>141</b>   | <b>162</b>       | <b>111</b>   |
| <b>EPI CERTIFICATES (Teacher Certification)</b> |            |                  |              |                  |              |                  |              |                  |              |                  |              |
| EPI   | 5551399990 | 225              | 128          | 255              | 75           | 245              | 82           | 247              | 87           | 219              | 62           |
| <b>TOTAL EPI CERTIFICATES</b>                   |            | <b>225</b>       | <b>128</b>   | <b>255</b>       | <b>75</b>    | <b>245</b>       | <b>82</b>    | <b>247</b>       | <b>87</b>    | <b>219</b>       | <b>62</b>    |
| <b>GRAND TOTAL</b>                              |            | <b>8,990</b>     | <b>2,136</b> | <b>10,149</b>    | <b>1,858</b> | <b>10,202</b>    | <b>2,170</b> | <b>10,219</b>    | <b>2,279</b> | <b>10,088</b>    | <b>2,065</b> |

NOTE:

An enrolled student is a program enrollee who has completed 25 percent of the program (if an AA degree) or selected courses (if an AS degree).

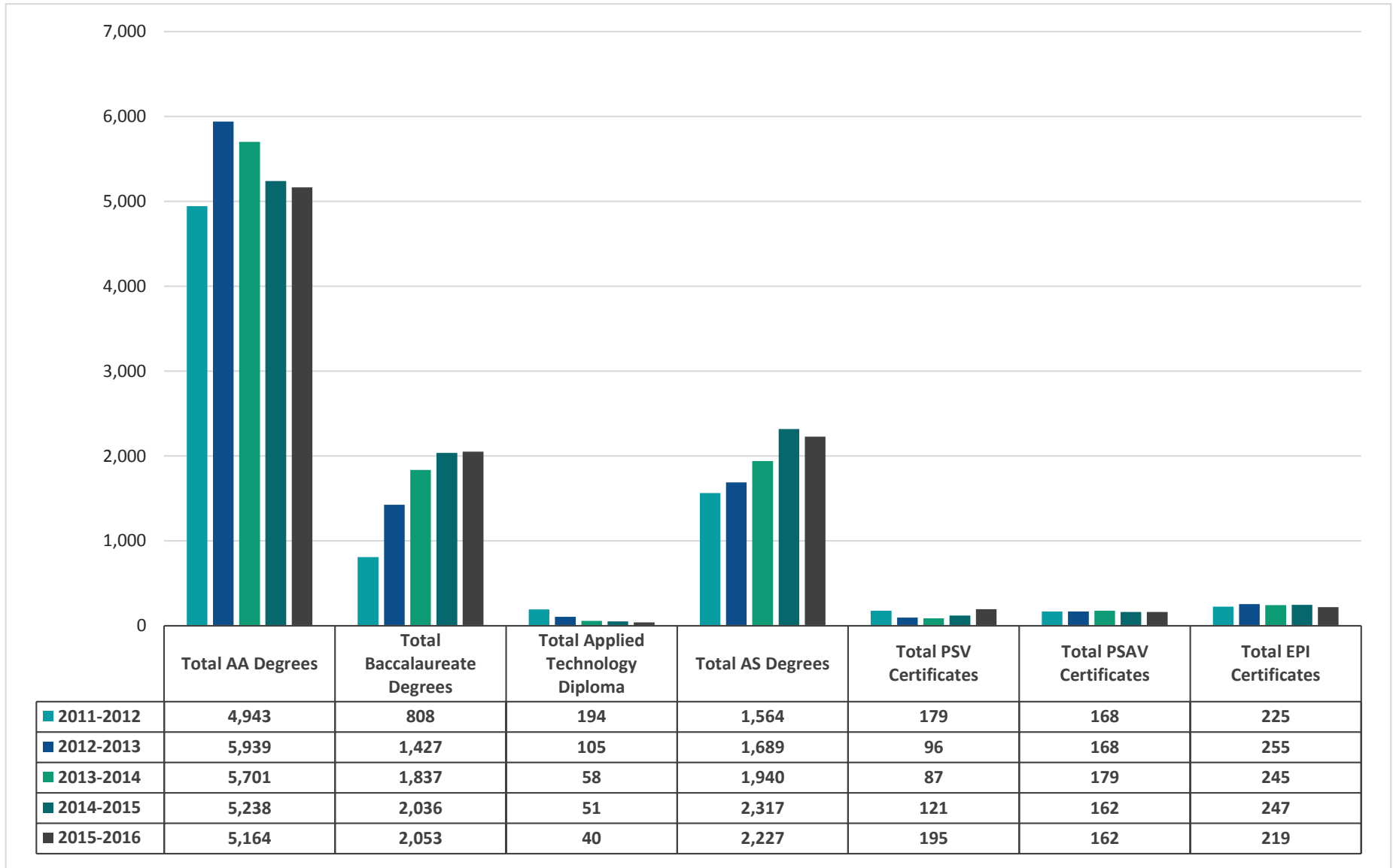
**AA1A ENROLLMENT and COMPLETIONS DETAIL  
SUMMARY**

| PROGRAM TITLE                                   | 2011-2012    |              | 2012-2013     |              | 2013-2014     |              | 2014-2015     |              | 2015-2016     |              |
|---|--------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|
|   | Enrolled     | Completed    | Enrolled      | Completed    | Enrolled      | Completed    | Enrolled      | Completed    | Enrolled      | Completed    |
| <b>AA DEGREES</b>                               |              |              |               |              |               |              |               |              |               |              |
| Total AA Degrees                                | 4,943        | 1,177        | 5,939         | 1,060        | 5,701         | 1,224        | 5,238         | 1,116        | 5,164         | 1,103        |
| <b>BACCALAUREATE DEGREES</b>                    |              |              |               |              |               |              |               |              |               |              |
| Total Baccalaureate Degrees                     | 808          | 56           | 1,427         | 116          | 1,837         | 193          | 2,036         | 334          | 2,053         | 302          |
| <b>APPLIED TECHNOLOGY DIPLOMA</b>               |              |              |               |              |               |              |               |              |               |              |
| Total Applied Technology Diploma                | 194          | 109          | 105           | 51           | 58            | 54           | 51            | 63           | 40            | 22           |
| <b>ADVANCED TECHNICAL CERTIFICATES</b>          |              |              |               |              |               |              |               |              |               |              |
| Total Advanced Technical Certificates           | 1            | 0            | 0             | 0            | 1             | 0            | 6             | 1            | 9             | 2            |
| <b>AS DEGREES</b>                               |              |              |               |              |               |              |               |              |               |              |
| Total AS Degrees                                | 1,564        | 317          | 1,689         | 339          | 1,940         | 332          | 2,317         | 381          | 2,227         | 388          |
| <b>AAS DEGREES</b>                              |              |              |               |              |               |              |               |              |               |              |
| Total AAS Degrees                               | 908          | 79           | 470           | 78           | 154           | 48           | 41            | 17           | 19            | 4            |
| <b>PSV CERTIFICATES</b>                         |              |              |               |              |               |              |               |              |               |              |
| Total PSV Certificates                          | 179          | 128          | 96            | 45           | 87            | 77           | 121           | 139          | 195           | 71           |
| <b>PSAV CERTIFICATES (Protective Services)</b>  |              |              |               |              |               |              |               |              |               |              |
| Total PSAV Certificates                         | 168          | 142          | 168           | 94           | 179           | 160          | 162           | 141          | 162           | 111          |
| <b>EPI CERTIFICATES (Teacher Certification)</b> |              |              |               |              |               |              |               |              |               |              |
| Total EPI Certificates                          | 225          | 128          | 255           | 75           | 245           | 82           | 247           | 87           | 219           | 62           |
| <b>GRAND TOTAL</b>                              | <b>8,990</b> | <b>2,136</b> | <b>10,149</b> | <b>1,858</b> | <b>10,202</b> | <b>2,170</b> | <b>10,219</b> | <b>2,279</b> | <b>10,088</b> | <b>2,065</b> |

**NOTE:**

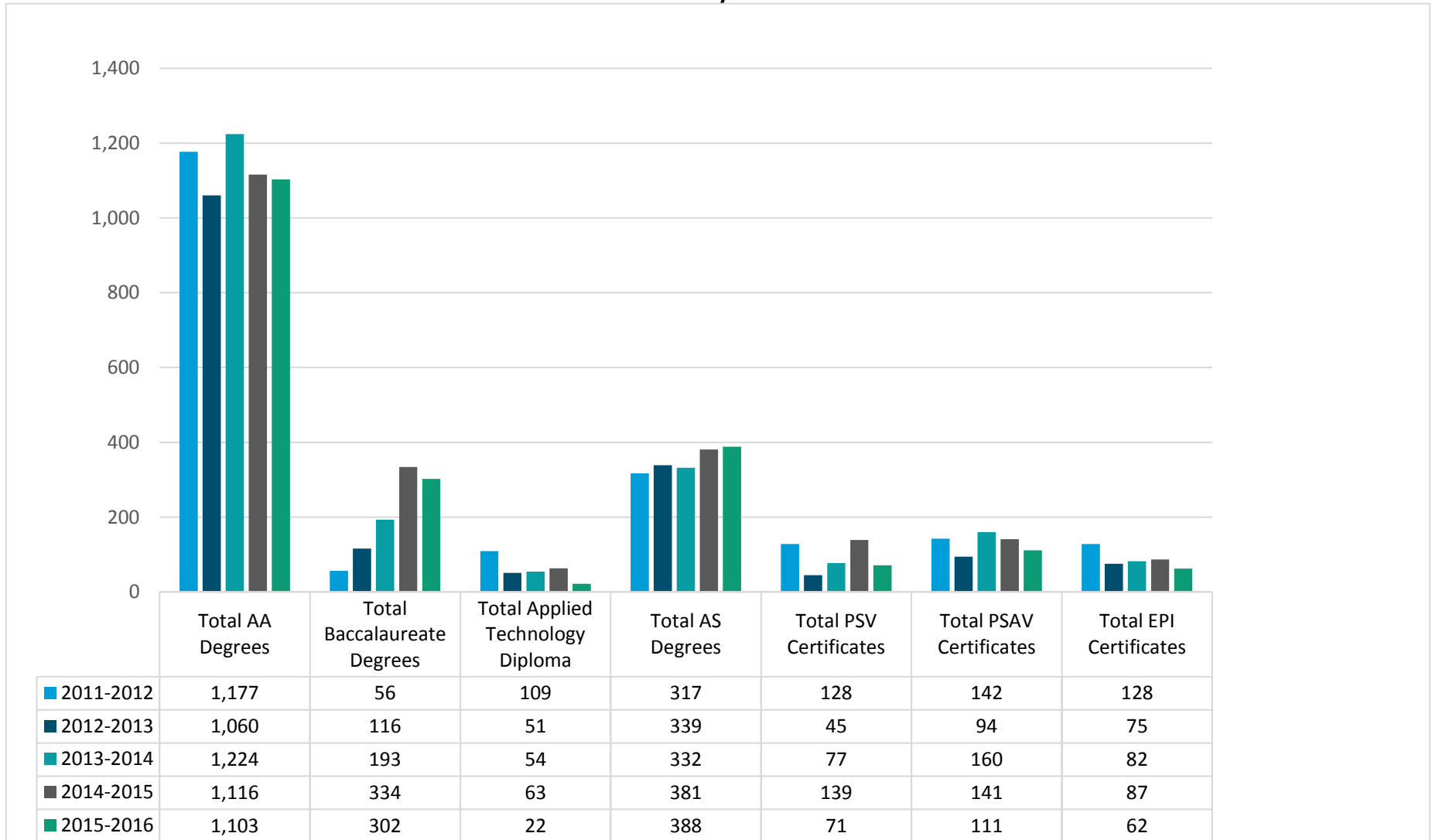
An enrolled student is a program enrollee who has completed 25 percent of the program (if an AA degree) or selected courses (if an AS degree).

## ENROLLMENTS 5-YEAR PROFILE

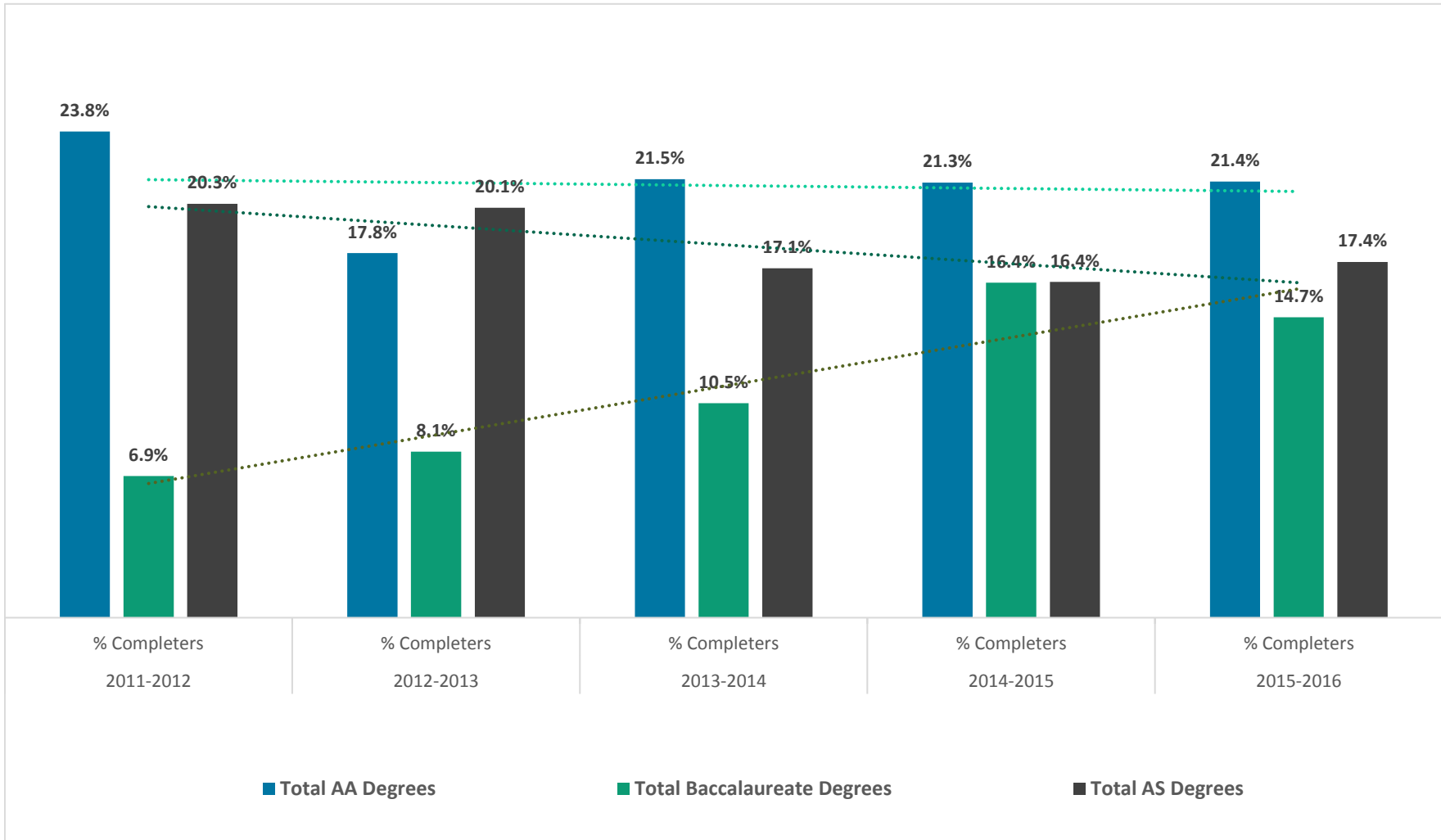




### COMPLETIONS by ENROLLMENTS



**PERCENTAGE of COMPLETIONS by ENROLLMENTS**  
5-YEAR PROFILE



**UNDUPLICATED CREDIT HEADCOUNT by AGE**  
**FALL**  
**5-YEAR PROFILE**

|                  | UNDER 20     |       | 20 - 21      |       | 22 - 24      |       | 25-29        |       | 30-34        |      | 35-39      |      | 40-49      |      | 50 and OVER |      | TOTAL         |
|------------------|--------------|-------|--------------|-------|--------------|-------|--------------|-------|--------------|------|------------|------|------------|------|-------------|------|---------------|
| <b>2011-2012</b> | <b>3,944</b> | 33.7% | <b>1,949</b> | 16.7% | <b>1,419</b> | 12.1% | <b>1,438</b> | 12.3% | <b>945</b>   | 8.1% | <b>681</b> | 5.8% | <b>933</b> | 8.0% | <b>393</b>  | 3.4% | <b>11,702</b> |
| <b>2012-2013</b> | <b>4,362</b> | 35.7% | <b>1,868</b> | 15.3% | <b>1,535</b> | 12.6% | <b>1,401</b> | 11.5% | <b>975</b>   | 8.0% | <b>688</b> | 5.6% | <b>963</b> | 7.9% | <b>416</b>  | 3.4% | <b>12,208</b> |
| <b>2013-2014</b> | <b>4,329</b> | 35.5% | <b>1,854</b> | 15.2% | <b>1,557</b> | 12.8% | <b>1,396</b> | 11.4% | <b>1,009</b> | 8.3% | <b>688</b> | 5.6% | <b>938</b> | 7.7% | <b>435</b>  | 3.6% | <b>12,206</b> |
| <b>2014-2015</b> | <b>4,458</b> | 37.5% | <b>1,745</b> | 14.7% | <b>1,461</b> | 12.3% | <b>1,362</b> | 11.5% | <b>930</b>   | 7.8% | <b>658</b> | 5.5% | <b>875</b> | 7.4% | <b>384</b>  | 3.2% | <b>11,873</b> |
| <b>2015-2016</b> | <b>4,253</b> | 37.4% | <b>1,715</b> | 15.1% | <b>1,412</b> | 12.4% | <b>1,373</b> | 12.1% | <b>828</b>   | 7.3% | <b>607</b> | 5.3% | <b>811</b> | 7.1% | <b>384</b>  | 3.4% | <b>11,383</b> |

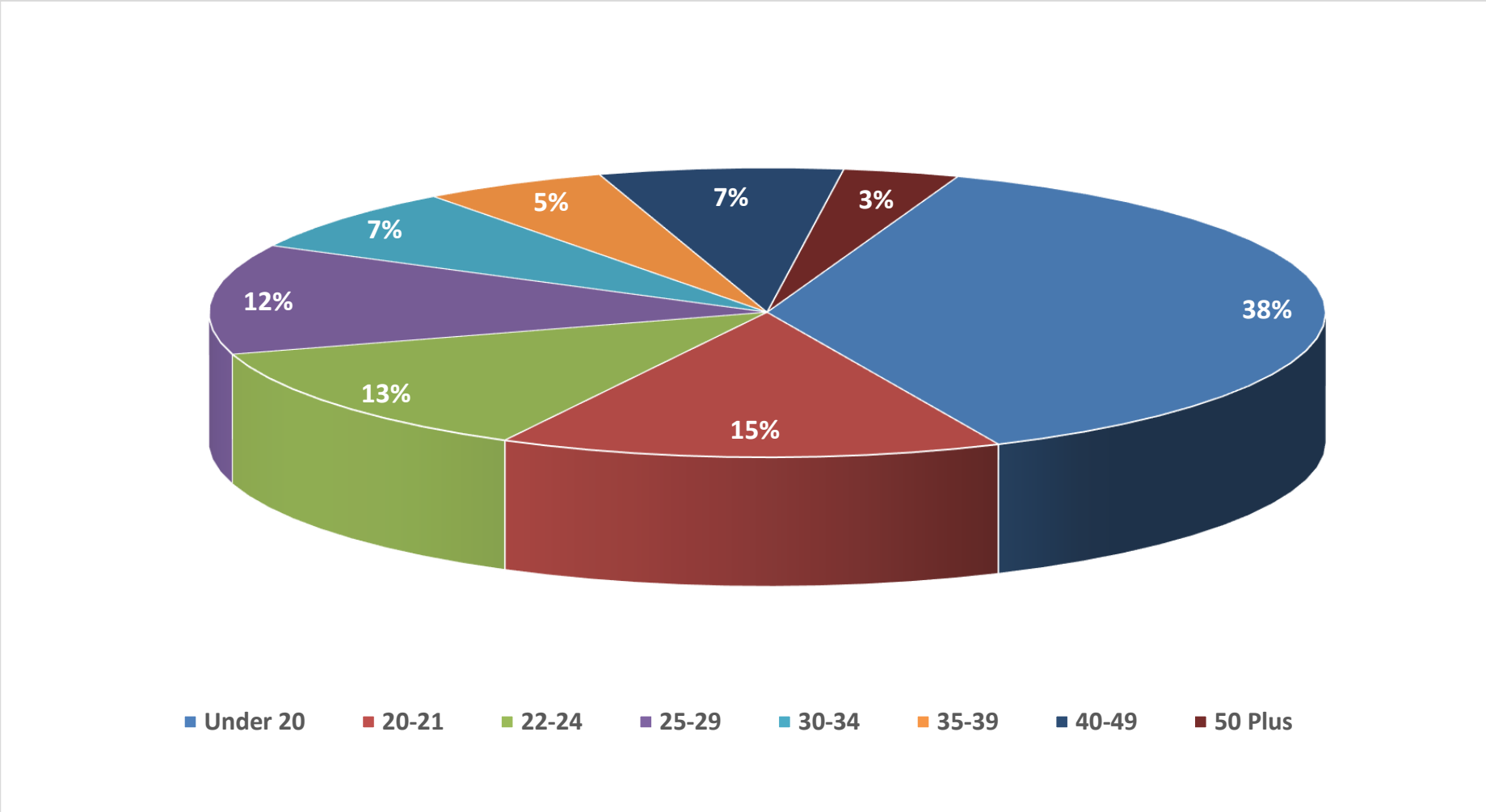
**NOTE:**

1. Numbers reflected above may vary from numbers reflected on page 3.1, Headcount Enrollment Unduplicated. Data from the above are pulled from the SDB EF2 report, while data for page 3.1 are pulled from a SAS program.

**UNDUPLICATED CREDIT HEADCOUNT by AGE**  
**ANNUAL**  
**5-YEAR PROFILE and AVERAGE**

|                  | UNDER 20 |       | 20-21 |       | 22-24 |       | 25-29 |       | 30-34 |      | 35-39 |      | 40-49 |      | 50 and OVER |      | TOTAL         | Age Average |
|------------------|----------|-------|-------|-------|-------|-------|-------|-------|-------|------|-------|------|-------|------|-------------|------|---------------|-------------|
| <b>2011-2012</b> | 5,750    | 35.2% | 2,563 | 15.7% | 1,888 | 11.6% | 1,955 | 12.0% | 1,352 | 8.3% | 936   | 5.7% | 1,317 | 8.1% | 569         | 3.5% | <b>16,330</b> | 26.1        |
| <b>2012-2013</b> | 6,257    | 37.1% | 2,391 | 14.2% | 2,021 | 12.0% | 1,995 | 11.8% | 1,329 | 7.9% | 973   | 5.8% | 1,310 | 7.8% | 601         | 3.6% | <b>16,877</b> | 26.0        |
| <b>2013-2014</b> | 6,275    | 36.7% | 2,445 | 14.3% | 2,128 | 12.5% | 1,933 | 11.3% | 1,431 | 8.4% | 946   | 5.5% | 1,321 | 7.7% | 612         | 3.6% | <b>17,091</b> | 26.0        |
| <b>2014-2015</b> | 6,235    | 37.8% | 2,314 | 14.0% | 2,028 | 12.3% | 1,909 | 11.6% | 1,302 | 7.9% | 899   | 5.5% | 1,249 | 7.6% | 554         | 3.4% | <b>16,490</b> | 25.8        |
| <b>2015-2016</b> | 5,933    | 37.7% | 2,293 | 14.6% | 1,976 | 12.5% | 1,940 | 12.3% | 1,130 | 7.2% | 842   | 5.3% | 1,112 | 7.1% | 529         | 3.4% | <b>15,755</b> | 25.5        |

**ANNUAL UNDUPLICATED CREDIT HEADCOUNT BY AGE**  
**Academic Year 2015-2016**



**UNDUPLICATED CREDIT HEADCOUNT by ETHNICITY**  
**FALL**  
**5-YEAR PROFILE and AVERAGE**

|                  | NON-RESIDENT ALIEN |             | BLACK        |              | AMERICAN INDIAN/ALASKA N NATIVE |             | ASIAN      |             | PACIFIC ISLE |             | HISPANIC     |              | MULTI      |             | WHITE        |              | UNKNOWN    |             | TOTAL         |
|------------------|--------------------|-------------|--------------|--------------|---------------------------------|-------------|------------|-------------|--------------|-------------|--------------|--------------|------------|-------------|--------------|--------------|------------|-------------|---------------|
| <b>2011-2012</b> | 88                 | 0.8%        | 2,227        | 19.0%        | 29                              | 0.2%        | 267        | 2.3%        | 14           | 0.1%        | 1,707        | 14.6%        | 195        | 1.7%        | 6,867        | 58.7%        | 308        | 2.6%        | <b>11,702</b> |
| <b>2012-2013</b> | 106                | 0.9%        | 2,148        | 17.6%        | 27                              | 0.2%        | 290        | 2.4%        | 10           | 0.1%        | 2,010        | 16.5%        | 250        | 2.0%        | 6,970        | 57.1%        | 397        | 3.3%        | <b>12,208</b> |
| <b>2013-2014</b> | 91                 | 0.7%        | 2,115        | 17.3%        | 31                              | 0.3%        | 295        | 2.4%        | 10           | 0.1%        | 2,095        | 17.2%        | 274        | 2.2%        | 6,914        | 56.6%        | 381        | 3.1%        | <b>12,206</b> |
| <b>2014-2015</b> | 94                 | 0.8%        | 1,989        | 16.8%        | 30                              | 0.3%        | 299        | 2.5%        | 13           | 0.1%        | 2,212        | 18.6%        | 293        | 2.5%        | 6,510        | 54.8%        | 433        | 3.6%        | <b>11,873</b> |
| <b>2015-2016</b> | 120                | 1.1%        | 1,860        | 16.3%        | 17                              | 0.1%        | 272        | 2.4%        | 8            | 0.1%        | 2,275        | 20.0%        | 283        | 2.5%        | 6,116        | 53.7%        | 432        | 3.8%        | <b>11,383</b> |
| <b>5-YR AVG</b>  | <b>100</b>         | <b>0.8%</b> | <b>2,068</b> | <b>17.4%</b> | <b>27</b>                       | <b>0.2%</b> | <b>285</b> | <b>2.4%</b> | <b>11</b>    | <b>0.1%</b> | <b>2,060</b> | <b>17.3%</b> | <b>259</b> | <b>2.2%</b> | <b>6,675</b> | <b>56.2%</b> | <b>390</b> | <b>3.3%</b> | <b>11,874</b> |

**NOTE:**

1. Prior to 2010-20112, "Not Reported" includes "Two or More" and "Unknown", and "Asian" includes "Pacific Islander."

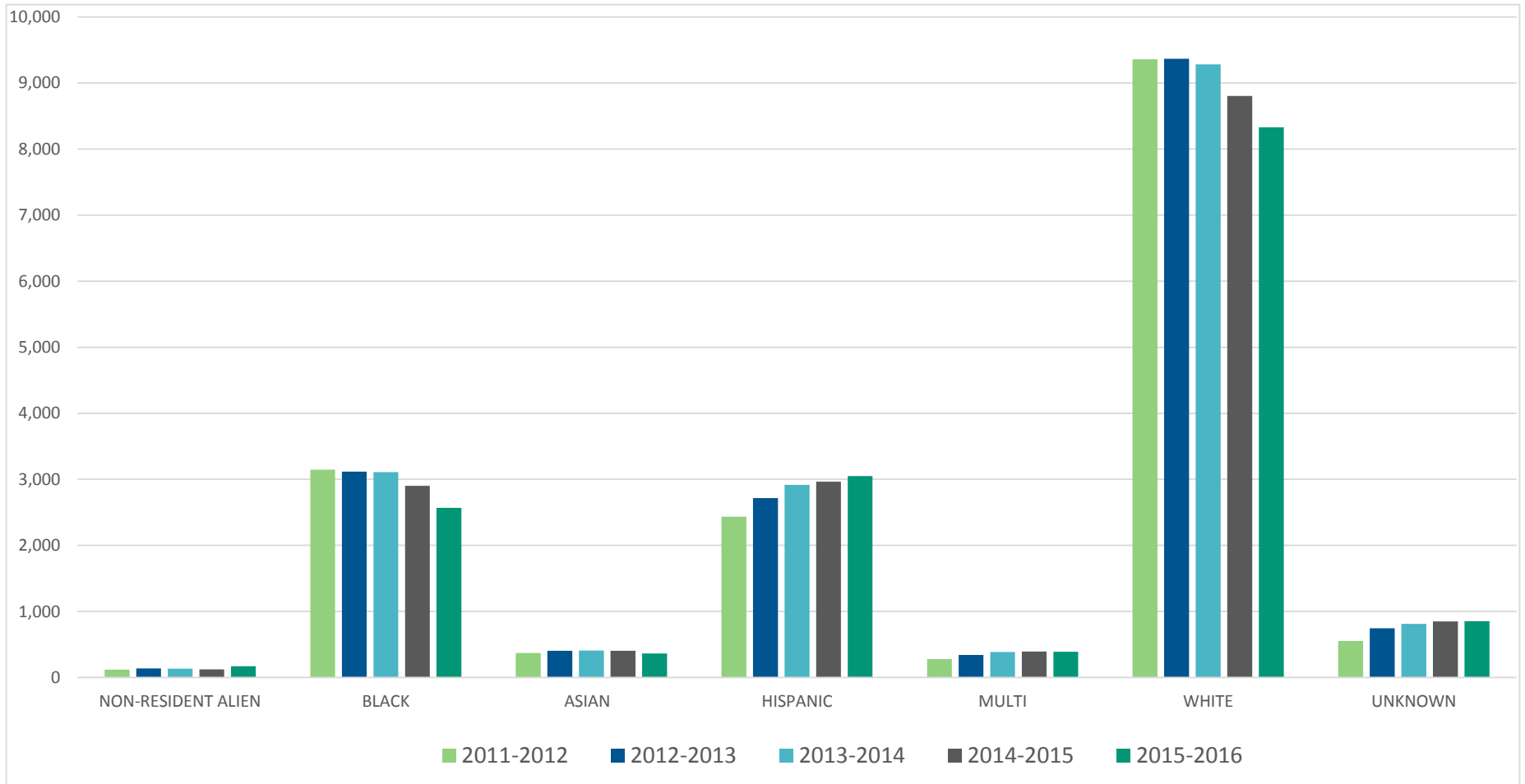
**UNDUPLICATED CREDIT HEADCOUNT by ETHNICITY**  
**ANNUAL**  
5-YEAR PROFILE and AVERAGE

|                  | NON-RESIDENT ALIEN |             | BLACK        |              | AMERICAN INDIAN/ALASKAN NATIVE |             | ASIAN      |             | PACIFIC ISLE |             | HISPANIC     |              | MULTI      |             | WHITE        |              | UNKNOWN    |             | TOTAL         |
|------------------|--------------------|-------------|--------------|--------------|--------------------------------|-------------|------------|-------------|--------------|-------------|--------------|--------------|------------|-------------|--------------|--------------|------------|-------------|---------------|
| <b>2011-2012</b> | 118                | 0.7%        | 3,145        | 19.3%        | 44                             | 0.3%        | 372        | 2.3%        | 23           | 0.1%        | 2,436        | 14.9%        | 279        | 1.7%        | 9,360        | 57.3%        | 553        | 3.4%        | <b>16,330</b> |
| <b>2012-2013</b> | 136                | 0.8%        | 3,115        | 18.5%        | 41                             | 0.2%        | 402        | 2.4%        | 15           | 0.1%        | 2,716        | 16.1%        | 342        | 2.0%        | 9,366        | 55.5%        | 744        | 4.4%        | <b>16,877</b> |
| <b>2013-2014</b> | 133                | 0.8%        | 3,110        | 18.2%        | 39                             | 0.2%        | 406        | 2.4%        | 16           | 0.1%        | 2,915        | 17.0%        | 384        | 2.2%        | 9,283        | 54.3%        | 813        | 4.8%        | <b>17,099</b> |
| <b>2014-2015</b> | 123                | 0.7%        | 2,902        | 17.6%        | 35                             | 0.2%        | 405        | 2.5%        | 19           | 0.1%        | 2,963        | 18.0%        | 392        | 2.4%        | 8,804        | 53.4%        | 847        | 5.1%        | <b>16,490</b> |
| <b>2015-2016</b> | 170                | 1.1%        | 2,567        | 16.3%        | 25                             | 0.2%        | 363        | 2.3%        | 12           | 0.1%        | 3,050        | 19.4%        | 388        | 2.5%        | 8,329        | 52.9%        | 851        | 5.4%        | <b>15,755</b> |
| <b>5-YR AVG</b>  | <b>136</b>         | <b>0.8%</b> | <b>2,968</b> | <b>18.0%</b> | <b>37</b>                      | <b>0.2%</b> | <b>390</b> | <b>2.4%</b> | <b>17</b>    | <b>0.1%</b> | <b>2,816</b> | <b>17.1%</b> | <b>357</b> | <b>2.2%</b> | <b>9,028</b> | <b>54.7%</b> | <b>762</b> | <b>4.6%</b> | <b>16,510</b> |

**NOTE:**

1. Numbers reflected in the above chart may vary from chart 3.1, Headcount Enrollment Unduplicated. Data for this chart are pulled from EF2 using a SAS Program.

**UNDUPLICATED CREDIT HEADCOUNT BY ETHNICITY**  
**ANNUAL**  
**5-YEAR PROFILE**





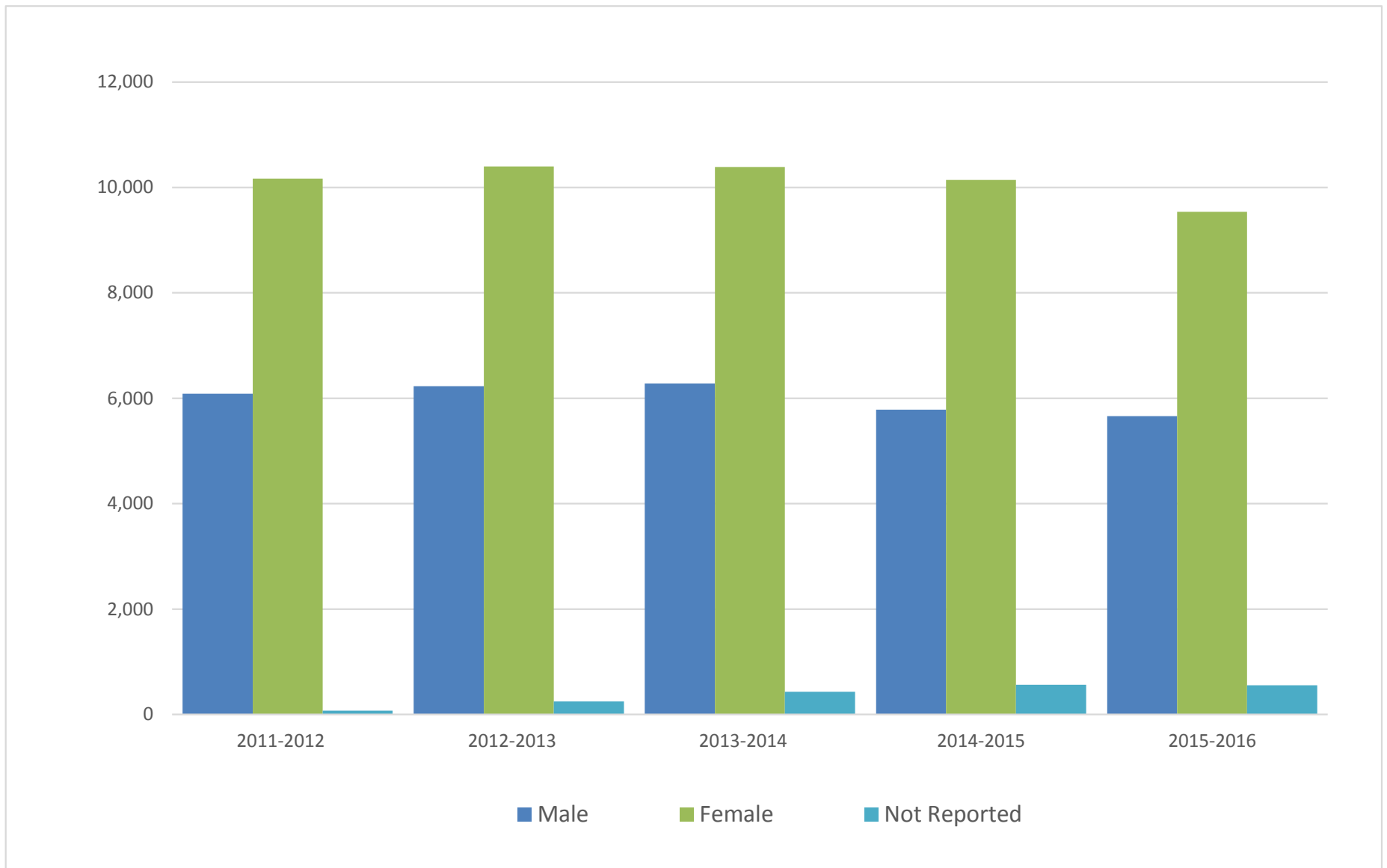
**UNDUPLICATED CREDIT HEADCOUNT by GENDER**  
**FALL**  
 5-YEAR PROFILE and AVERAGE

|                  | <b>Male</b> | <b>%</b> | <b>Female</b> | <b>%</b> | <b>TOTAL</b> |
|------------------|-------------|----------|---------------|----------|--------------|
| <b>2011-2012</b> | 4,395       | 37.6%    | 7,307         | 62.4%    | 11,702       |
| <b>2012-2013</b> | 4,633       | 38.0%    | 7,575         | 62.0%    | 12,208       |
| <b>2013-2014</b> | 4,645       | 38.1%    | 7,561         | 61.9%    | 12,206       |
| <b>2014-2015</b> | 4,322       | 36.4%    | 7,551         | 63.6%    | 11,873       |
| <b>2015-2016</b> | 4,268       | 37.5%    | 7,115         | 62.5%    | 11,383       |
| <b>5-YR AVG</b>  | 4,453       | 37.5%    | 7,422         | 62.5%    | 11,874       |

**UNDUPLICATED CREDIT HEADCOUNT by GENDER**  
**ANNUAL**  
 5-YEAR PROFILE and AVERAGE

|                  | <b>Male</b>  | <b>%</b>     | <b>Female</b> | <b>%</b>     | <b>Not Reported</b> | <b>%</b>    | <b>TOTAL</b>  |
|------------------|--------------|--------------|---------------|--------------|---------------------|-------------|---------------|
| <b>2011-2012</b> | 6,088        | <b>37.3%</b> | 10,169        | <b>62.3%</b> | 73                  | <b>0.4%</b> | <b>16,330</b> |
| <b>2012-2013</b> | 6,229        | <b>36.9%</b> | 10,401        | <b>61.6%</b> | 247                 | <b>1.5%</b> | <b>16,877</b> |
| <b>2013-2014</b> | 6,281        | <b>36.7%</b> | 10,389        | <b>60.8%</b> | 429                 | <b>2.5%</b> | <b>17,099</b> |
| <b>2014-2015</b> | 5,782        | <b>35.1%</b> | 10,145        | <b>61.5%</b> | 563                 | <b>3.4%</b> | <b>16,490</b> |
| <b>2015-2016</b> | 5,661        | <b>35.9%</b> | 9,540         | <b>60.6%</b> | 554                 | <b>3.5%</b> | <b>15,755</b> |
| <b>5-YR AVG</b>  | <b>6,008</b> | <b>36.4%</b> | <b>10,129</b> | <b>61.3%</b> | <b>373</b>          | <b>2.3%</b> | <b>16,510</b> |

**UNDUPLICATED HEADCOUNT BY GENDER**  
ANNUAL  
5-YEAR PROFILE



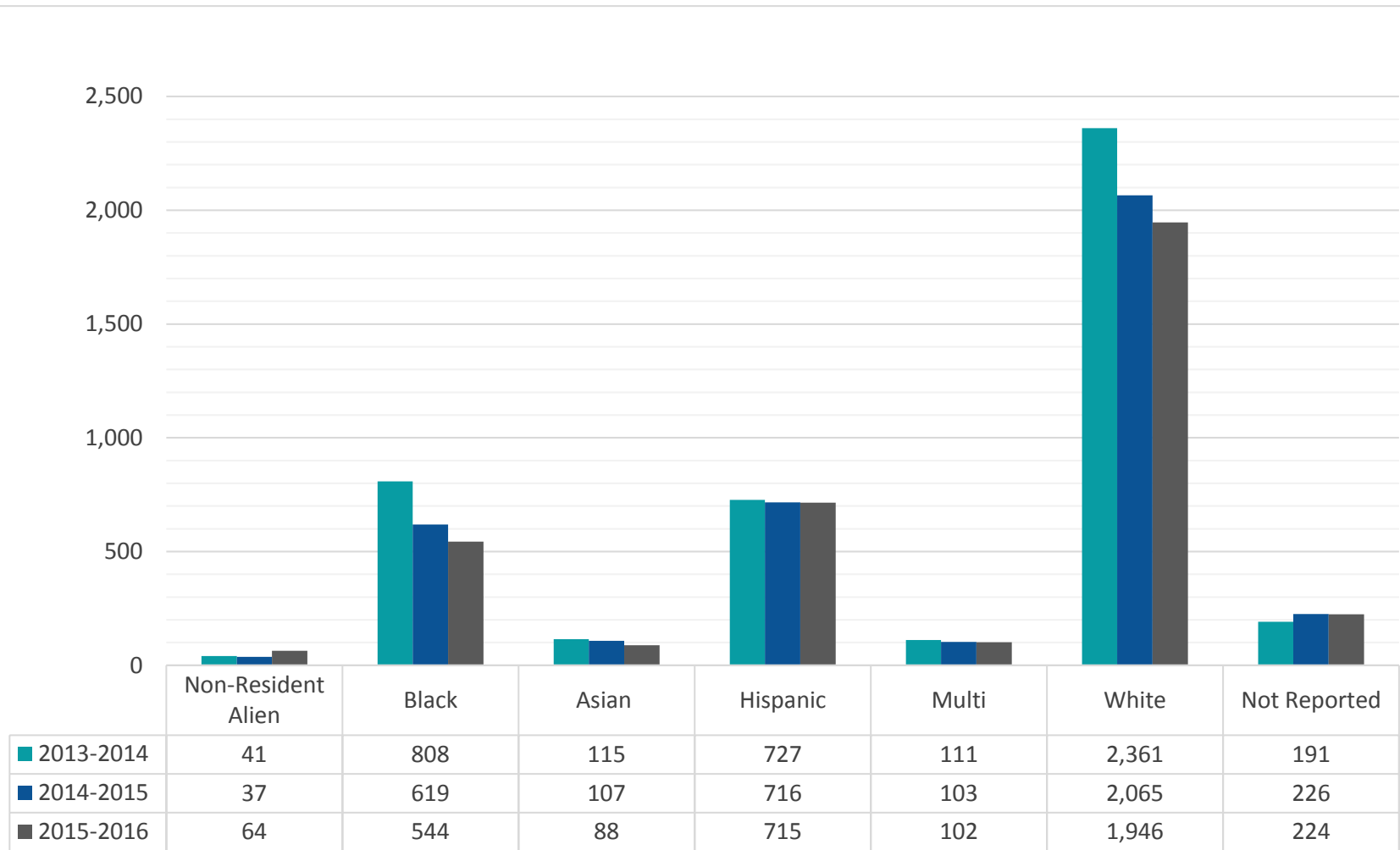
**UNDUPLICATED CREDIT HEADCOUNT**  
**by FULL TIME/PART TIME and ETHNICITY**  
**FALL**  
**3-YEAR PROFILE**

|  | 2013 - 2014  |              |               | 2014 - 2015  |              |               | 2015 - 2016  |              |               |
|--|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|
|  | Full Time    | Part Time    | Total         | Full Time    | Part Time    | Total         | Full Time    | Part Time    | Total         |
| <b>Non-Resident Alien</b>              | 36           | 55           | <b>91</b>     | 36           | 58           | <b>94</b>     | 54           | 66           | <b>120</b>    |
| Percent Non-Resident Alien             | 0.9%         | 0.7%         | <b>0.7%</b>   | 1.0%         | 0.7%         | <b>0.8%</b>   | 1.7%         | 0.8%         | <b>1.1%</b>   |
| <b>Black</b>                           | 682          | 1,433        | <b>2,115</b>  | 552          | 1,437        | <b>1,989</b>  | 483          | 1,377        | <b>1,860</b>  |
| Percent Black                          | 17.6%        | 17.2%        | <b>17.3%</b>  | 15.9%        | 17.1%        | <b>16.8%</b>  | 15.0%        | 16.9%        | <b>16.3%</b>  |
| <b>American Indian/Alaskan Native</b>  | 15           | 16           | <b>31</b>     | 7            | 23           | <b>30</b>     | 3            | 14           | <b>17</b>     |
| Percent American Indian/Alaskan Native | 0.4%         | 0.2%         | <b>0.3%</b>   | 0.2%         | 0.3%         | <b>0.3%</b>   | 0.1%         | 0.2%         | <b>0.1%</b>   |
| <b>Asian</b>                           | 90           | 205          | <b>295</b>    | 107          | 192          | <b>299</b>    | 90           | 182          | <b>272</b>    |
| Percent Asian                          | 2.3%         | 2.5%         | <b>2.4%</b>   | 3.1%         | 2.3%         | <b>2.5%</b>   | 2.8%         | 2.2%         | <b>2.4%</b>   |
| <b>Pacific Isle</b>                    | 3            | 7            | <b>10</b>     | 2            | 11           | <b>13</b>     | 2            | 6            | <b>8</b>      |
| Percent Pacific Isle                   | 0.1%         | 0.1%         | <b>0.1%</b>   | 0.1%         | 0.1%         | <b>0.1%</b>   | 0.1%         | 0.1%         | <b>0.1%</b>   |
| <b>Hispanic</b>                        | 675          | 1,420        | <b>2,095</b>  | 677          | 1,535        | <b>2,212</b>  | 659          | 1,616        | <b>2,275</b>  |
| Percent Hispanic                       | 17.4%        | 17.0%        | <b>17.2%</b>  | 19.4%        | 18.3%        | <b>18.6%</b>  | 20.4%        | 19.8%        | <b>20.0%</b>  |
| <b>Multi</b>                           | 93           | 181          | <b>274</b>    | 96           | 197          | <b>293</b>    | 95           | 188          | <b>283</b>    |
| Percent Multi                          | 2.4%         | 2.2%         | <b>2.2%</b>   | 2.8%         | 2.3%         | <b>2.5%</b>   | 2.9%         | 2.3%         | <b>2.5%</b>   |
| <b>White</b>                           | 2,169        | 4,745        | <b>6,914</b>  | 1,848        | 4,662        | <b>6,510</b>  | 1,685        | 4,431        | <b>6,116</b>  |
| Percent White                          | 56.0%        | 57.0%        | <b>56.6%</b>  | 53.1%        | 55.6%        | <b>54.8%</b>  | 52.3%        | 54.3%        | <b>53.7%</b>  |
| <b>Not Reported</b>                    | 113          | 268          | <b>381</b>    | 156          | 277          | <b>433</b>    | 153          | 279          | <b>432</b>    |
| Percent Not Reported                   | 2.9%         | 3.2%         | <b>3.1%</b>   | 4.5%         | 3.3%         | <b>3.6%</b>   | 4.7%         | 3.4%         | <b>3.8%</b>   |
| <b>TOTAL HEADCOUNT ENROLLMENT</b>      | <b>3,876</b> | <b>8,330</b> | <b>12,206</b> | <b>3,481</b> | <b>8,392</b> | <b>11,873</b> | <b>3,224</b> | <b>8,159</b> | <b>11,383</b> |
|  | <b>31.8%</b> | <b>68.2%</b> | <b>100.0%</b> | <b>29.3%</b> | <b>70.7%</b> | <b>100.0%</b> | <b>28.3%</b> | <b>71.7%</b> | <b>100.0%</b> |

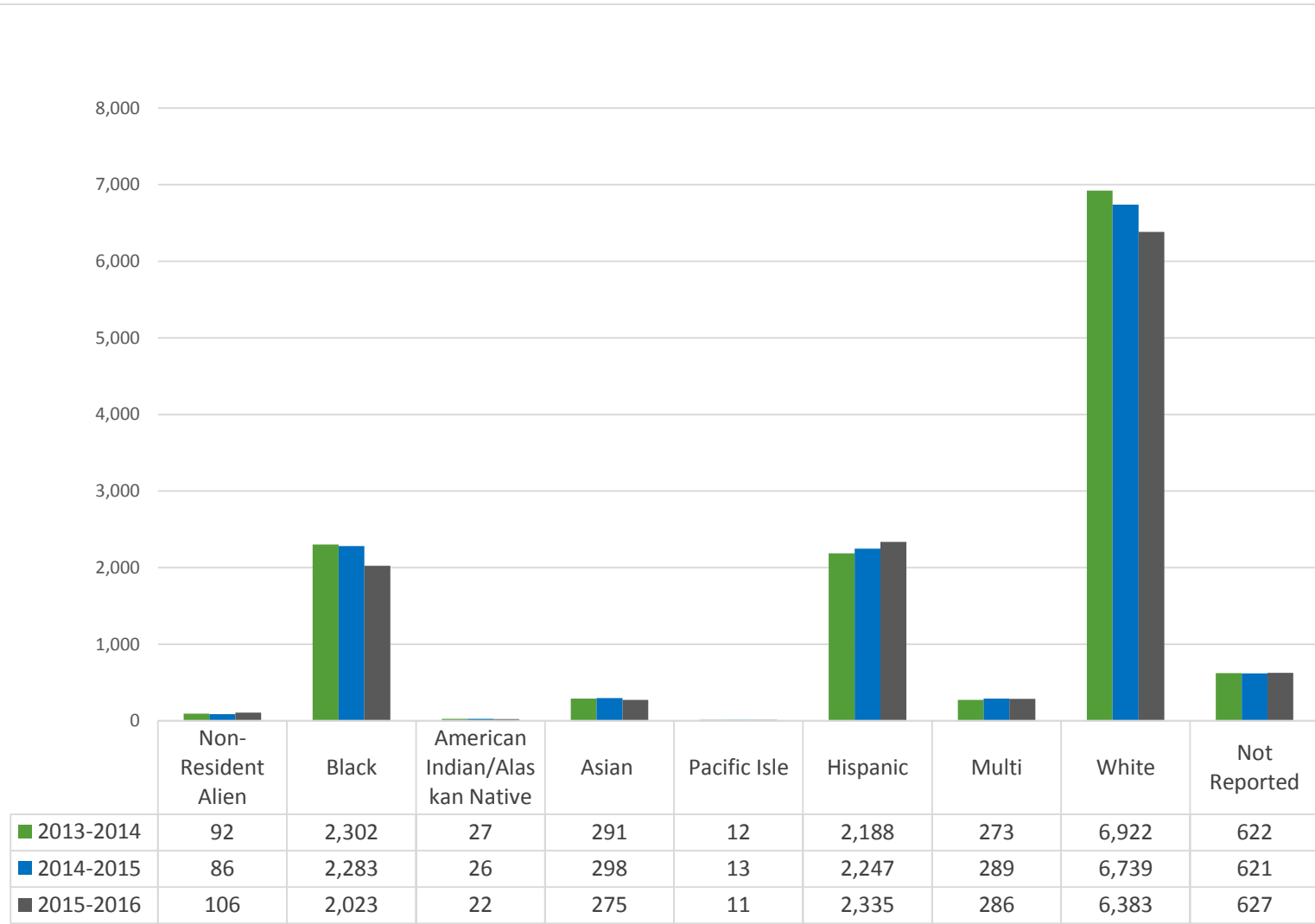
**UNDUPLICATED CREDIT HEADCOUNT**  
**by FULL TIME / PART TIME and ETHNICITY**  
**ANNUAL**  
**3-YEAR PROFILE**

|  | 2013-2014    |               |               | 2014-2015    |               |               | 2015-2016    |               |               |
|--|--------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|
|  | Full Time    | Part Time     | Total         | Full Time    | Part Time     | Total         | Full Time    | Part Time     | Total         |
| <b>Non-Resident Alien</b>              | 41           | 92            | <b>133</b>    | 37           | 86            | <b>123</b>    | 64           | 106           | <b>170</b>    |
| Percent Non-Resident Alien             | 0.9%         | 0.7%          | <b>0.8%</b>   | 1.0%         | 0.7%          | <b>0.7%</b>   | 1.7%         | 0.9%          | <b>1.1%</b>   |
| <b>Black</b>                           | 808          | 2,302         | <b>3,110</b>  | 619          | 2,283         | <b>2,902</b>  | 544          | 2,023         | <b>2,567</b>  |
| Percent Black                          | 18.5%        | 18.1%         | <b>18.2%</b>  | 15.9%        | 18.1%         | <b>17.6%</b>  | 14.8%        | 16.8%         | <b>16.3%</b>  |
| <b>American Indian/Alaskan Native</b>  | 12           | 27            | <b>39</b>     | 9            | 26            | <b>35</b>     | 3            | 22            | <b>25</b>     |
| Percent American Indian/Alaskan Native | 0.3%         | 0.2%          | <b>0.2%</b>   | 0.2%         | 0.2%          | <b>0.2%</b>   | 0.1%         | 0.2%          | <b>0.2%</b>   |
| <b>Asian</b>                           | 115          | 291           | <b>406</b>    | 107          | 298           | <b>405</b>    | 88           | 275           | <b>363</b>    |
| Percent Asian                          | 2.6%         | 2.3%          | <b>2.4%</b>   | 2.8%         | 2.4%          | <b>2.5%</b>   | 2.4%         | 2.3%          | <b>2.3%</b>   |
| <b>Pacific Isle</b>                    | 4            | 12            | <b>16</b>     | 6            | 13            | <b>19</b>     | 1            | 11            | <b>12</b>     |
| Percent Pacific Isle                   | 0.1%         | 0.1%          | <b>0.1%</b>   | 0.2%         | 0.1%          | <b>0.1%</b>   | 0.0%         | 0.1%          | <b>0.1%</b>   |
| <b>Hispanic</b>                        | 727          | 2,188         | <b>2,915</b>  | 716          | 2,247         | <b>2,963</b>  | 715          | 2,335         | <b>3,050</b>  |
| Percent Hispanic                       | 16.6%        | 17.2%         | <b>17.0%</b>  | 18.4%        | 17.8%         | <b>18.0%</b>  | 19.4%        | 19.3%         | <b>19.4%</b>  |
| <b>Multi</b>                           | 111          | 273           | <b>384</b>    | 103          | 289           | <b>392</b>    | 102          | 286           | <b>388</b>    |
| Percent Multi                          | 2.5%         | 2.1%          | <b>2.2%</b>   | 2.6%         | 2.3%          | <b>2.4%</b>   | 2.8%         | 2.4%          | <b>2.5%</b>   |
| <b>White</b>                           | 2,361        | 6,922         | <b>9,283</b>  | 2,065        | 6,739         | <b>8,804</b>  | 1,946        | 6,383         | <b>8,329</b>  |
| Percent White                          | 54.0%        | 54.4%         | <b>54.3%</b>  | 53.1%        | 53.5%         | <b>53.4%</b>  | 52.8%        | 52.9%         | <b>52.9%</b>  |
| <b>Not Reported</b>                    | 191          | 622           | <b>813</b>    | 226          | 621           | <b>847</b>    | 224          | 627           | <b>851</b>    |
| Percent Not Reported                   | 4.4%         | 4.9%          | <b>4.8%</b>   | 5.8%         | 4.9%          | <b>5.1%</b>   | 6.1%         | 5.2%          | <b>5.4%</b>   |
| <b>TOTAL STUDENTS</b>                  | <b>4,370</b> | <b>12,729</b> | <b>17,099</b> | <b>3,888</b> | <b>12,602</b> | <b>16,490</b> | <b>3,687</b> | <b>12,068</b> | <b>15,755</b> |
|  | <b>25.6%</b> | <b>74.4%</b>  | <b>100.0%</b> | <b>23.6%</b> | <b>76.4%</b>  | <b>100.0%</b> | <b>23.4%</b> | <b>76.6%</b>  | <b>100.0%</b> |

**UNDUPLICATED CREDIT HEADCOUNT by FULL TIME AND ETHNICITY - ANNUAL  
3-YEAR COMPARISON**



**UNDUPLICATED CREDIT HEADCOUNT by PART TIME AND ETHNICITY - ANNUAL  
3-YEAR COMPARISON**



**UNDUPLICATED CREDIT HEADCOUNT**  
**by FULL TIME / PART TIME and GENDER**  
**FALL**  
**3-YEAR PROFILE**

|                  |                  | Male         | %            | Female       | %            | Total         | %             |
|------------------|------------------|--------------|--------------|--------------|--------------|---------------|---------------|
| <b>2013-2014</b> | <b>FULL TIME</b> | 1,651        | 42.6%        | 2,225        | 57.4%        | <b>3,876</b>  | 31.8%         |
|                  | <b>PART TIME</b> | 2,994        | 35.9%        | 5,336        | 64.1%        | <b>8,330</b>  | 68.2%         |
|                  | <b>TOTAL</b>     | <b>4,645</b> | <b>38.1%</b> | <b>7,561</b> | <b>61.9%</b> | <b>12,206</b> | <b>100.0%</b> |
| <b>2014-2015</b> | <b>FULL TIME</b> | 1,419        | 40.8%        | 2,062        | 59.2%        | <b>3,481</b>  | 29.3%         |
|                  | <b>PART TIME</b> | 2,903        | 34.6%        | 5,489        | 65.4%        | <b>8,392</b>  | 70.7%         |
|                  | <b>TOTAL</b>     | <b>4,322</b> | <b>36.4%</b> | <b>7,551</b> | <b>63.6%</b> | <b>11,873</b> | <b>100.0%</b> |
| <b>2015-2016</b> | <b>FULL TIME</b> | 1,319        | 40.9%        | 1,905        | 59.1%        | <b>3,224</b>  | 28.3%         |
|                  | <b>PART TIME</b> | 2,949        | 36.1%        | 5,210        | 63.9%        | <b>8,159</b>  | 71.7%         |
|                  | <b>TOTAL</b>     | <b>4,268</b> | <b>37.5%</b> | <b>7,115</b> | <b>62.5%</b> | <b>11,383</b> | <b>100.0%</b> |



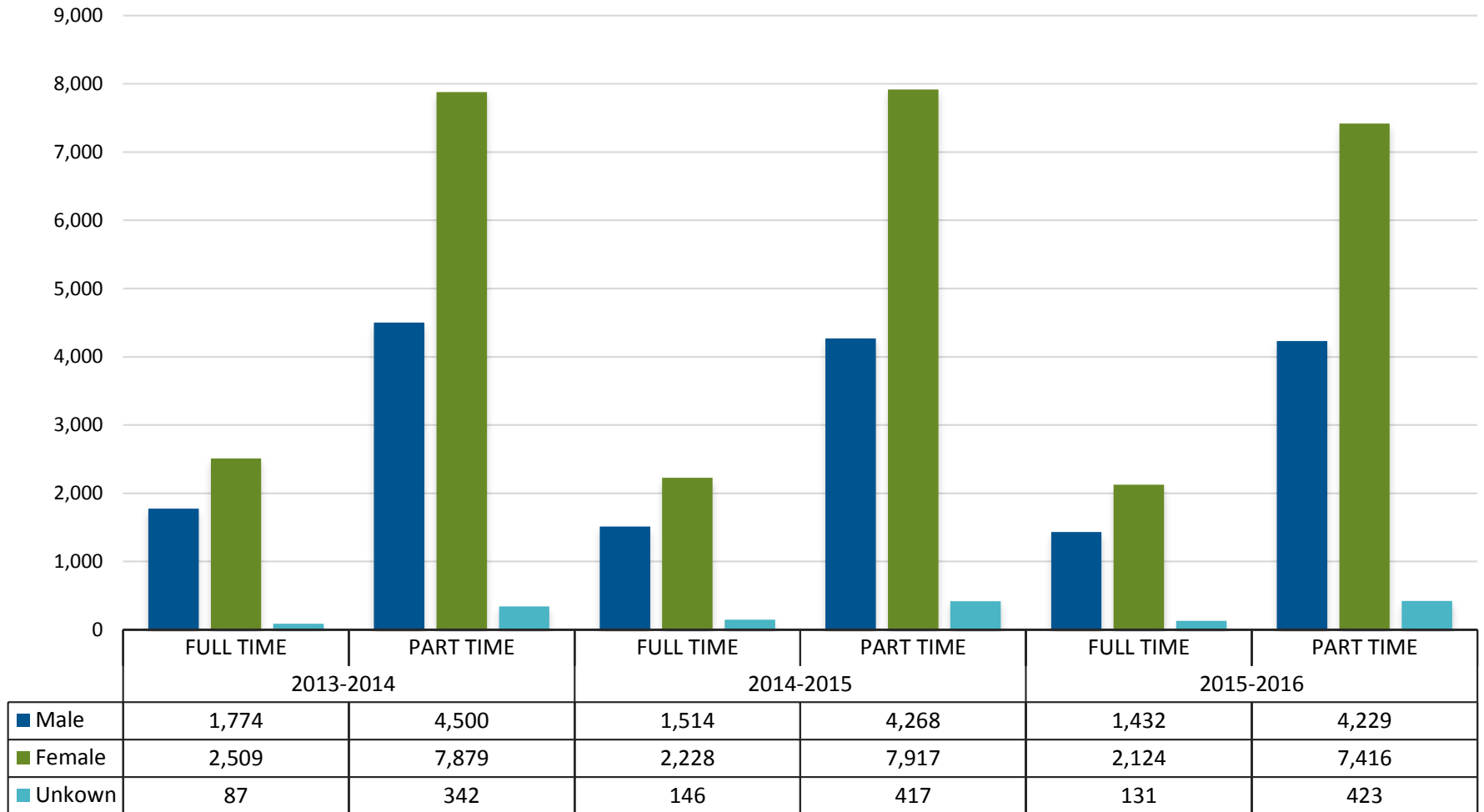
**UNDUPLICATED CREDIT HEADCOUNT**  
**by FULL TIME / PART TIME and GENDER**  
**ANNUAL**  
**3-YEAR PROFILE**

|                  |                  | Male         | %            | Female        | %            | Unkown     | %           | Total         | %             |
|------------------|------------------|--------------|--------------|---------------|--------------|------------|-------------|---------------|---------------|
| <b>2013-2014</b> | <b>FULL TIME</b> | 1,774        | 40.6%        | 2,509         | 57.4%        | 87         | 2.0%        | <b>4,370</b>  | 25.6%         |
|                  | <b>PART TIME</b> | 4,500        | 35.4%        | 7,879         | 61.9%        | 342        | 2.7%        | <b>12,721</b> | 74.4%         |
|                  | <b>TOTAL</b>     | <b>6,274</b> | <b>36.7%</b> | <b>10,388</b> | <b>60.8%</b> | <b>429</b> | <b>2.5%</b> | <b>17,091</b> | <b>100.0%</b> |
| <b>2014-2015</b> | <b>FULL TIME</b> | 1,514        | 38.9%        | 2,228         | 57.3%        | 146        | 3.8%        | <b>3,888</b>  | 23.6%         |
|                  | <b>PART TIME</b> | 4,268        | 33.9%        | 7,917         | 62.8%        | 417        | 3.3%        | <b>12,602</b> | 76.4%         |
|                  | <b>TOTAL</b>     | <b>5,782</b> | <b>35.1%</b> | <b>10,145</b> | <b>61.5%</b> | <b>563</b> | <b>3.4%</b> | <b>16,490</b> | <b>100.0%</b> |
| <b>2015-2016</b> | <b>FULL TIME</b> | 1,432        | 38.8%        | 2,124         | 57.6%        | 131        | 3.6%        | <b>3,687</b>  | 23.4%         |
|                  | <b>PART TIME</b> | 4,229        | 35.0%        | 7,416         | 61.5%        | 423        | 3.5%        | <b>12,068</b> | 76.6%         |
|                  | <b>TOTAL</b>     | <b>5,661</b> | <b>35.9%</b> | <b>9,540</b>  | <b>60.6%</b> | <b>554</b> | <b>3.5%</b> | <b>15,755</b> | <b>100.0%</b> |

**NOTE:**

1. Unknown gender totals were not included in this chart prior to academic year 2012-2013.

**UNDUPLICATED CREDIT HEADCOUNT by FULL TIME/PART TIME AND GENDER  
ANNUAL  
3-YEAR COMPARISON**



**FCS ACCOUNTABILITY REPORT  
AA and AS PROGRAMS  
3-YEAR PROFILE**

| Accountability Measure and Criteria  | 2014                                   |             | 2015        |             | 2016         |             |
|--|--|-------------|-------------|-------------|--------------|-------------|
|  | Polk State                             | System      | Polk State  | System      | Polk State   | System      |
| <b>Measure 1 Part 1 - High School Graduates Enrolled</b>   | <b>32.5</b>                            | <b>28.7</b> | <b>27.0</b> | <b>32.4</b> | <b>28.8</b>  | <b>32.5</b> |
| <i>This indicates the percent of prior year high-school graduates who enrolled in the same service area community college.</i>   |  |             |             |             |              |             |
| <b>Measure 1 Part 2 - Student Retention</b><br><i>This indicates the percent of a first-time-in college four-year cohort of students with at least 18 college-level credits who graduated or are enrolled after four years.</i>        | <b>Retention - AA</b>                  | <b>63.9</b> | <b>63.9</b> | <b>58.7</b> | <b>65.6</b>  | <b>66.1</b> |
|  | <b>Retention - AS</b>                  | <b>54.1</b> | <b>52.3</b> | <b>53.8</b> | <b>54.4</b>  | <b>53.1</b> |
| <b>Measure 1 Part 2- Student Success</b><br><i>This indicates the upper division grade-point average performance for AA graduates, or are enrolled, or left in good standing after four years from the date of initial enrollment.</i> | <b>Success - AA</b>                    | <b>85.0</b> | <b>84.2</b> | <b>83.7</b> | <b>84.8</b>  | <b>85.7</b> |
|  | <b>Success - AS</b>                    | <b>80.2</b> | <b>78.6</b> | <b>78.7</b> | <b>79.4</b>  | <b>79.6</b> |
| <b>Measure 1 Part 2B - Baccalaureate</b>   | <b>Retention</b>                       |             |             | <b>60.0</b> | <b>61.6</b>  | <b>61.2</b> |
|  | <b>Success</b>                         |             |             | <b>98.9</b> | <b>68.3</b>  | <b>97.5</b> |
| <b>Measure 1 Part 2 and 2B - Graduation Rate</b>   | <b>AA</b>                              | <b>40.5</b> | <b>40.3</b> | <b>36.0</b> | <b>41.5</b>  | <b>42.6</b> |
|  | <b>AS</b>                              | <b>18.0</b> | <b>16.5</b> | <b>18.3</b> | <b>17.0</b>  | <b>18.9</b> |
|  | <b>PSVC/ATD</b>                        | <b>70.6</b> | <b>73.4</b> | <b>92.9</b> | <b>76.8</b>  | <b>81.0</b> |
|  | <b>Baccalaureate</b>                   |             |             | <b>37.1</b> | <b>43.1</b>  | <b>42.4</b> |
| <b>Measure 2 - AA Transfer to State University</b>   | <b>AA Transfer to SUS/&gt;=2.5 GPA</b> | <b>78.9</b> | <b>73.1</b> | <b>77.0</b> | <b>74.9</b>  | <b>74.7</b> |
| <b>Nursing - State Licensure Pass Rate</b>   | <b>NCLEX Pass Rate</b>                 | <b>86.1</b> | <b>72.6</b> | <b>86.3</b> | <b>72.0</b>  | <b>72.7</b> |
| <i>This data is provided by Florida licensing agencies as it's not available from the DOE.</i>   |  |             |             |             |              |             |
| <b>Measure 3 Part 2 - Vocational Placement Rates (Completers)</b>  |  | <b>99.5</b> | <b>78.6</b> | <b>85.4</b> | <b>89.08</b> | <b>83.0</b> |
| <b>Measure 4 Part 1- Highest Level of College Prep Success</b>   | <b>College Prep Success - Reading</b>  | <b>77.3</b> | <b>70.2</b> | <b>72.9</b> | <b>71.9</b>  | <b>70.7</b> |
|  | <b>College Prep Success - Writing</b>  | <b>66.7</b> | <b>63.7</b> | <b>60.1</b> | <b>65.4</b>  | <b>62.7</b> |
|  | <b>College Prep Success - Math</b>     | <b>47.5</b> | <b>52.1</b> | <b>48.3</b> | <b>57.0</b>  | <b>53.9</b> |
| <b>Measure 4 Part 2 - College Prep Student Retention</b>   | <b>College Prep Retention - AA</b>     | <b>65.3</b> | <b>66.4</b> | <b>62.4</b> | <b>66.8</b>  | <b>66.1</b> |
|  | <b>College Prep Retention - AS</b>     | <b>59.0</b> | <b>54.7</b> | <b>58.8</b> | <b>56.9</b>  | <b>55.5</b> |
| <b>Measure 4 Part 2 - College Prep Student Success</b>   | <b>College Prep Success - AA</b>       | <b>84.3</b> | <b>85.1</b> | <b>84.7</b> | <b>87.3</b>  | <b>85.2</b> |
|  | <b>College Prep Success - AS</b>       | <b>84.6</b> | <b>81.9</b> | <b>86.3</b> | <b>82.3</b>  | <b>82.6</b> |

**NOTES:**

1. The annual FCS Accountability Report measures five outcomes targeting three areas of Florida's Community College System: the quality of undergraduate education, productivity, along with access, and diversity.
2. Accountability measures are provided the year the report is released by the Florida College System. Data used in these measures requires long-term tracking of student performance; therefore, data are from two-to-four years previous for the individual institutions.

**FCS ACCOUNTABILITY REPORT  
CREDIT PROGRAMS and STATE RANKING  
3-YEAR COMPARISON**

| ACCOUNTABILITY MEASURE and CRITERIA   |                                | 2014       |      |        |           | 2015       |      |        |           | 2016       |      |        |           |
|---|--------------------------------|------------|------|--------|-----------|------------|------|--------|-----------|------------|------|--------|-----------|
|   |                                | Polk State | Rank | System | 10th Rank | Polk State | Rank | System | 10th Rank | Polk State | Rank | System | 10th Rank |
| Measure 1 Part 1 - High School Graduates Enrolled   |                                | 28.7       | 17   | 32.5   | 35.8      | 27.0       | 21   | 32.4   | 34.9      | 28.5       | 17   | 32.5   | 34.7      |
| Measures 1 Part 2 - Student Retention and Success   | Retention - AA                 | 63.9       | 11   | 64.1   | 65.4      | 58.7       | 24   | 65.6   | 65.1      | 57.0       | 24   | 66.1   | 66.5      |
|   | Success - AA                   | 85.0       | 13   | 84.2   | 87.0      | 83.7       | 16   | 84.8   | 85.7      | 86.1       | 13   | 85.7   | 87.2      |
| Measure 2 - AA Transfer to State Universities   | SUS / >=2.5 GPA                | 78.9       | 7    | 73.1   | 77.3      | 77.0       | 17   | 74.9   | 81.4      | 78.3       | 9    | 74.7   | 77.6      |
| Nursing - State Licensure Pass Rate   | NCLEX Pass Rate                | 86.1       | NA   | 73.6   | NA        | 86.3       | NA   | 72.0   | NA        | 95.7       | NA   | 72.7   | NA        |
| <b>Note:</b> This replaces Measure 3 Part 1. Data is provided by the state licensing agencies; not DOE. |                                |            |      |        |           |            |      |        |           |            |      |        |           |
| Measure 3 Part 2 - Vocational Placement Rates   |                                | 99.5       | NA   | 78.6   | NA        | 85.4       | NA   | 89.1   | NA        | 83.0       | NA   | 91.9   | NA        |
| Measure 4 Part 1 - Highest Level College Prep Success   | College Prep Success - Reading | 77.3       | 4    | 70.2   | 74.0      | 72.9       | 15   | 71.9   | 76.3      | 70.7       | 17   | 70.0   | 75.8      |
|   | College Prep Success - Writing | 66.7       | 11   | 63.7   | 68.5      | 60.1       | 23   | 65.4   | 70.0      | 54.6       | 24   | 62.7   | 69.6      |
|   | College Prep Success - Math    | 47.5       | 18   | 52.1   | 55.3      | 48.3       | 23   | 57.0   | 59.6      | 40.7       | 21   | 53.9   | 59.1      |
| Measure 4 Part 2 - College Prep Student Retention and Success   | College Prep Retention - AA    | 65.3       | 13   | 66.4   | 67.3      | 62.4       | 13   | 66.8   | 64.0      | 54.3       | 23   | 66.1   | 64.2      |
|   | College Prep Success - AA      | 84.3       | 17   | 85.1   | 87.2      | 84.7       | 13   | 85.2   | 86.4      | 87.3       | 10   | 85.3   | 87.3      |

**NOTES:**

1. The annual Florida State College System Accountability Report measures five outcomes targeting three areas of Florida's State College System: the quality of graduate education, productivity, along with access and diversity.
2. Accountability measures are provided by the year the report is released by the Florida State College System. Data used in these measures requires long-term tracking of student performance; therefore, data are from two-to-four years previous for the individual institution.

**COLLEGE PREP SUCCESS RATE  
FTIC STUDENTS  
POLK STATE COLLEGE vs STATE  
5-YEAR PROFILE**

| ACCOUNTABILITY<br>REPORT YEAR | FTIC FAILED<br>ENTRY-LEVEL<br>TEST(S) |               | College Prep Reading         |               |                         |               | College Prep Writing         |               |                         |               | College Prep Math            |               |                         |               |
|-------------------------------|---------------------------------------|---------------|------------------------------|---------------|-------------------------|---------------|------------------------------|---------------|-------------------------|---------------|------------------------------|---------------|-------------------------|---------------|
|                               |                                       |               | Enrolled within<br>Two Years |               | Passed Highest<br>Level |               | Enrolled within<br>Two Years |               | Passed Highest<br>Level |               | Enrolled within<br>Two Years |               | Passed Highest<br>Level |               |
|                               | STATE                                 | Polk<br>State | STATE                        | Polk<br>State | STATE                   | Polk<br>State | STATE                        | Polk<br>State | STATE                   | Polk<br>State | STATE                        | Polk<br>State | STATE                   | Polk<br>State |
| <b>2012</b>                   | 64.1%                                 | <b>66.9%</b>  | 81.8%                        | <b>88.1%</b>  | 73.5%                   | <b>80.0%</b>  | 81.3%                        | <b>87.8%</b>  | 68.2%                   | <b>71.9%</b>  | 87.5%                        | <b>89.5%</b>  | 55.1%                   | <b>49.5%</b>  |
| <b>2013</b>                   | 65.2%                                 | <b>69.8%</b>  | 83.1%                        | <b>91.6%</b>  | 71.2%                   | <b>76.5%</b>  | 81.6%                        | <b>88.8%</b>  | 65.9%                   | <b>68.6%</b>  | 87.6%                        | <b>91.7%</b>  | 52.2%                   | <b>49.7%</b>  |
| <b>2014</b>                   | 64.4%                                 | <b>70.9%</b>  | 82.7%                        | <b>91.8%</b>  | 70.2%                   | <b>77.3%</b>  | 81.0%                        | <b>89.2%</b>  | 63.7%                   | <b>66.7%</b>  | 89.0%                        | <b>92.9%</b>  | 52.0%                   | <b>47.5%</b>  |
| <b>2015</b>                   | 62.4%                                 | <b>70.8%</b>  | 81.7%                        | <b>88.6%</b>  | 71.9%                   | <b>72.9%</b>  | 79.5%                        | <b>92.2%</b>  | 65.4%                   | <b>60.1%</b>  | 88.7%                        | <b>92.9%</b>  | 57.0%                   | <b>48.3%</b>  |
| <b>2016</b>                   | 67.0%                                 | <b>78.0%</b>  | 60.7%                        | <b>65.4%</b>  | 71.9%                   | <b>70.7%</b>  | 52.8%                        | <b>56.1%</b>  | 65.4%                   | <b>54.6%</b>  | 80.2%                        | <b>82.9%</b>  | 57.0%                   | <b>40.7%</b>  |

- NOTES:**
1. The Accountability Measure 4 Part 1, College Prep Success Report, shows the number of degree-seeking students who are First-Time-In-College (FTIC) or previous year high-school graduates, who took an entry-level test in the fall following graduation. Of those students, the report shows the percent who failed some portion of the entrance exam, the percent of those students who enrolled in a college-prep course for the area needed, and the percentage of those who passed the highest level college-prep course for that area within two years.
  2. To figure the "Enrolled within Two Years", divide the number of Entry Level of a specific (Reading, Writing, Math) by the Failed specific in M4P1.

**CREDIT STUDENT FINANCIAL AID AWARDS**  
**FALL**  
**3-YEAR PROFILE**

| AID TYPE            |                                      | 2013-2014 |                 | 2014-2015 |                 | 2015-2016 |                 |
|---------------------|--------------------------------------|-----------|-----------------|-----------|-----------------|-----------|-----------------|
|                     |                                      | Headcount | Percent of Type | Headcount | Percent of Type | Headcount | Percent of Type |
| <b>GRANTS</b>       | <i>PELL</i>                          | 6,850     | 59.5%           | 6,360     | 59.4%           | 5,416     | 57.1%           |
|                     | <i>SEOG</i>                          | 514       | 4.5%            | 375       | 3.5%            | 508       | 5.4%            |
|                     | <i>FPSAG (State)</i>                 | 295       | 2.6%            | 479       | 4.5%            | 527       | 5.6%            |
|                     | <i>OTHER (GI Bill)</i>               | 198       | 1.7%            | 244       | 2.3%            | 239       | 2.5%            |
| <b>LOANS</b>        | <i>Federal Loans</i>                 | 2,185     | 19.0%           | 1,924     | 18.0%           | 1,813     | 19.1%           |
| <b>SCHOLARSHIPS</b> | <i>FAS (Bright Futures)</i>          | 44        | 0.4%            | 38        | 0.4%            | 27        | 0.3%            |
|                     | <i>FGVS (Bright Futures)</i>         | 33        | 0.3%            | 41        | 0.4%            | 37        | 0.4%            |
|                     | <i>FMS (Bright Futures)</i>          | 612       | 5.3%            | 404       | 3.8%            | 251       | 2.6%            |
|                     | <i>Other (State and Institution)</i> | 651       | 5.7%            | 728       | 6.8%            | 586       | 6.2%            |
| <b>EMPLOYMENT</b>   | <i>Federal Employment</i>            | 122       | 1.1%            | 111       | 1.0%            | 87        | 0.9%            |

**CREDIT STUDENT FINANCIAL AID AWARDS  
FALL  
3-YEAR PROFILE**

