

'Account'	'Type'	'Title'	Adjusted Budget' 2025	2026
51100	L	Instructional-Management	99,718.03	99,718.03
52001	L	Instructional-Professor	308,850.00	308,850.00
52100	L	Instructional-Overloads Full Time	25,884.00	25,884.00
53000	L	OPS-Other Professional Support	377,028.00	377,028.00
54000	L	Career FT-Clerical	115,162.00	115,162.00
54100	L	Career OT-Clerical	500.00	500.00
56100	L	OPS-Part-Time Substitutes	5,000.00	5,000.00
59100	L	FICA Tax Expenses	62,600.00	62,600.00
59101	L	Medicare	14,700.00	14,700.00
59203	L	Retirement Expenses	92,900.00	92,900.00
59206	L	Optional Retirement Contributions	44,700.00	44,700.00
59701	L	Health Insurance Expenses	172,550.00	172,550.00
59702	L	Life Insurance Expenses	4,500.00	4,500.00
59703	L	Dental Insurance Expenses	3,600.00	3,600.00
59704	L	Disability Insurance Expenses	2,900.00	2,900.00
60501	E	Travel-In-District	500.00	500.00
60502	E	Travel-Out-of-District	7,200.00	7,200.00
60503	E	Travel-Out-of-State	13,700.00	13,700.00
60504	E	Travel-International	1,800.00	1,800.00
60506	E	Travel-Student	1,100.00	1,100.00
60510	E	Conference and Registration Fees	10,200.00	10,200.00
61000	E	Freight & Postage	1,000.00	1,000.00
62001	E	Printing Expense	3,000.00	3,000.00
63001	E	Rentals-Facilities	87,200.00	87,200.00
63002	E	Rentals-Equipment	-	-
64501	E	Other Services	2,000.00	2,000.00
64502	E	Institutional Membership	2,100.00	2,100.00
64508	E	Contracted Non-Instructional Svcs	-	-
64510	E	Advertising not Required by Law	1,000.00	1,000.00
64512	E	Tuition Reimbursement	11,000.00	11,000.00
64514	E	Technology Services	2,600.00	2,600.00
64517	E	Background Checks	1,100.00	1,100.00
65001	E	Consultant Services	15,300.00	15,300.00
65004	E	Auditing Fees	18,000.00	18,000.00
65007	E	Professional Services Other	5,000.00	5,000.00
65008	E	Accreditation Fees	3,100.00	3,100.00
65501	E	Instructional Materials & Supplies	230,000.00	230,000.00
65502	E	Department Materials & Supplies	7,000.00	7,000.00
65503	E	Diplomas and Covers	10,000.00	10,000.00
65507	E	Testing Supplies	5,100.00	5,100.00
65701	E	Data Software-Educational (Non-Cap)	8,000.00	8,000.00
66503	E	Food & Food Products	205,000.00	205,000.00
66504	E	Materials & Supplies Other	3,100.00	3,100.00
67600	E	Indirect Cost Expense	461,000.00	461,000.00
67604	E	PCSB Admin Fee	36,800.00	36,800.00
69900	E	Current Expense Contingency-Budget	90,519.00	90,519.00
70506	E	Technology Equipment < 5,000	24,800.00	24,800.00