

'Account'	'Type'	'Title'	Adjusted Budget' 2025
51100	L	Instructional-Management	102,049.32
52001	L	Instructional-Professor	543,255.00
52100	L	Instructional-Overloads Full Time	69,184.00
53000	L	OPS-Other Professional Support	270,590.00
54000	L	Career FT-Clerical	71,255.00
56001	L	Instructional-OPS	-
56006	L	OPS-Para-Professional	52,502.00
59100	L	FICA Tax Expenses	57,400.00
59101	L	Medicare	13,500.00
59203	L	Retirement Expenses	126,200.00
59207	L	DROP Retirement Contributions	-
59701	L	Health Insurance Expenses	162,400.00
59702	L	Life Insurance Expenses	4,400.00
59703	L	Dental Insurance Expenses	3,600.00
59704	L	Disability Insurance Expenses	2,900.00
60502	E	Travel-Out-of-District	40,000.00
60503	E	Travel-Out-of-State	10,000.00
60506	E	Travel-Student	20,000.00
60510	E	Conference and Registration Fees	10,000.00
61000	E	Freight & Postage	300.00
62001	E	Printing Expense	10,000.00
62501	E	Repairs & Maintenance-Buildings	-
62502	E	Repairs & Maintenance-Furn & Equip	5,000.00
63001	E	Rentals-Facilities	60,800.00
63002	E	Rentals-Equipment	1,607.43
63005	E	Rentals - Other	1,400.00
63503	E	Insurance-Student	1,500.00
64501	E	Other Services	10,000.00
64502	E	Institutional Membership	2,400.00
64508	E	Contracted Non-Instructional Svcs	1,000.00
64510	E	Advertising not Required by Law	5,000.00
64512	E	Tuition Reimbursement	20,000.00
64514	E	Technology Services	-
64517	E	Background Checks	2,200.00
65001	E	Consultant Services	3,000.00
65002	E	Honoraria Services	5,000.00
65004	E	Auditing Fees	18,000.00
65007	E	Professional Services Other	5,000.00
65008	E	Accreditation Fees	4,000.00
65500	E	Educational Materials & Supplies	130,000.00
65501	E	Instructional Materials & Supplies	16,200.00
65502	E	Department Materials & Supplies	2,000.00
65503	E	Diplomas and Covers	13,000.00

65507	E	Testing Supplies	12,000.00
65701	E	Data Software-Educational (Non-Cap)	20,000.00
65702	E	Data Software-Admin (Non Cap)	15,000.00
66503	E	Food & Food Products	125,000.00
66504	E	Materials & Supplies Other	35,000.00
66506	E	Minor Non-Technology Equipment	-
66507	E	Minor Computer & Tech Equip < 1000	2,000.00
67001	E	Subscriptions	-
67003	E	Books	-
67005	E	E-Resources-Purchased	-
67600	E	Indirect Cost Expense	230,000.00
67604	E	PCSB Admin Fee	90,000.00
69900	E	Current Expense Contingency-Budget	53,851.20
70506	E	Technology Equipment < 5,000	13,700.00
			2,473,193.95