POLK STATE COLLEGE

2019 - 2020 *FACTBOOK*

Institutional Effectiveness, Accreditation, and Planning

C O N T E N T S

2020-2021 District Board of Trustees

Accreditation

Polk State College is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award baccalaureate and associate degrees, diplomas, and certificates. Contact the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Polk State College. The Commission is to be contacted only if there is evidence of an institution's significant non-compliance with a requirement or standard.

Other Accreditations

- ❖ The Commission on Accreditation of Allied Health Education Programs (CAAHEP)
- ❖ The Accreditation Commission for Education in Nursing (ACEN)
- ❖ The Commission on Accreditation in Physical Therapy Education (CAPTE)
- ❖ The Committee on Accreditation of Educational Programs for the Emergency Medical Services Professions (CoAEMSP)
- ❖ The Accreditation Council for Occupational Therapy Education (ACOTE)
- ❖ The Joint Review Committee on Education in Radiologic Technology (JRCERT)
- ❖ The Commission on Accreditation for Law Enforcement Agencies, Inc., (CALEA®) Public Safety Training Academy Accreditation
- ❖ The Commission on Accreditation for Respiratory Care (CoARC)
- ❖ The Joint Review Committee on Education in Cardiovascular Technology (JRC-CVT)

i.

History

Polk State College, the first public higher education institution in Polk County, opened its doors in 1964 at a former World War II Army Air Force Base in Bartow.

During its first semester of operation, the College served nearly 1,200 students —twice the number expected — and it has continued to grow ever since.

In 1966, ground was broken for Polk State's first permanent campus, Polk State Winter Haven, located on the shores of Lake Elbert. Within a decade, the campus had expanded to include numerous buildings, accommodating a growing student body and increased program offerings.

By 1988, Polk State's footprint in the county had grown to include a second campus, Polk State Lakeland, located on a former orange grove along U.S. 98 South between Lakeland and Bartow. In the years that followed, Polk State expanded its Lakeland campus and added the Polk State Airside Center, located in South Lakeland. Polk State continued to grow throughout the first decade of 2000, expanding access to higher education in the southeast Polk County with the addition of the Polk State JD Alexander Center in downtown Lake Wales.

Aside from expanding its physical presence in the county, in recent years the College has also added a suite of baccalaureate programs to its degree options. These include the Bachelor of Applied Science in Supervision and Management, the Bachelor of Science in Nursing, the Bachelor of Science in Criminal Justice, the Bachelor of Science in Aerospace Sciences, the Bachelor of Science in Early Childhood Education, and the Bachelor of Science in Elementary Education.

To reflect its new status as a baccalaureate institution, in 2009 the College changed its name to Polk State; previously it had been known as Polk Community College and, earlier in its history, Polk Junior College. Two years later, the College rebranded, adopting the Eagle as its mascot — chosen based on Polk County's large eagle population — and a red, black, and white color scheme.

In 2014, the College expanded again, adding the Polk State Clear Springs Advanced Technology Center. The 45,000 square-foot facility off State Road 60 in Bartow houses high-tech degree programs and the Polk State Corporate College, which provides workforce training.

The growth continues at Polk State. In 2016, the Polk State Center for Public Safety opened in Winter Haven. The state-of-the-art facility houses the Polk State Kenneth C. Thompson Institute for Public Safety, as well as the College's other public safety training and degree programs. The College also recently added a second location in South Lakeland, Polk State Airside Center East, to house its Aerospace Program; the original Airside location is now called Polk State Airside West and is home to the College's medical imaging programs.

Locations

Lake Wales
JD Alexander Center
152 E. Central Avenue
Lake Wales, Florida 33853

Lakeland
Lakeland Campus
3425 Winter Lake Road
Lakeland, Florida 33803

Winter Haven
Winter Haven Campus
999 Avenue H, NE
Winter Haven, Florida 33881

Center for Public Safety
1251 Jim Keene Boulevard
Winter Haven, Florida 33880

Airside West
3515 Aviation Drive
Lakeland, Florida 33811

Airside East
2949 Airside Center Drive
Lakeland, Florida 33811

Bartow
Clear Springs Advanced Tech. Center
310 Technology Drive
Bartow, Florida 33830

Mission

Polk State College, a quality-driven institution serving Polk County and beyond, transforms students' lives through the power of teaching and lifelong learning by providing access to affordable associate and baccalaureate degrees, career certificates and workforce employment programs, delivered through various modalities and innovative technologies and by diverse, qualified faculty and staff.

Updated and approved by Polk State College's District Board of Trustees on December 2, 2019

Vision

Polk State College will be the first choice for higher education in Polk County.

Student Success

Polk State College defines student success as the completion of individual higher education and career goals.

Strategic Goals

1. **Promote Retention -** By Academic Year 2021-2022, Fall- to-Fall retention will increase by 2 percentage points.

   Objectives
   - Use data-informed decision making and continuous improvement to increase transparency, inclusivity, and innovation throughout the College.
   - Ensure financial, physical, and technological resources are adequate to support institutional programs and departments.

2. **Support Completion -** By Academic Year 2021-2022, the total number of academic awards earned will increase by 5 percent.

   Objectives
   - Provide students with a program of study that contains a clear, effective path from entry to graduation. (FCS Goal 3.1)

iii.

2020-2021 Degrees Offered

Bachelor of Applied Science (BAS)	1
Bachelor of Science (BS)	4
Bachelor of Science in Nursing (BSN)	1
Associate of Arts (AA)	1
Associate of Science (AS)	28
Associate of Applied Science (AAS)	1
Advanced Technical Certificate (ATC)	4
Credit and Vocational Certificate (VC)	24
Educator Preparation Certificate (EPI)	1

Headcount Enrollment for 2019-2020

Total Annual Headcount for Credit	15,144
Upper-Level Credit Headcount	1,849
Lower-Level Credit Headcount	13,565

Fees for 2020-2021 (per credit hour)

Florida Resident (Lower Level)	$112.22
Florida Resident (Upper Level)	$123.89
Non-Florida Resident (Lower Level)	$409.06
Non-Florida Resident (Upper Level)	$469.70

2019-2020 PROGRAMS OF STUDY

Bachelor of Applied Science (BAS)

U5030	Supervision and Management - Business Administration
U5130	Supervision and Management - Public Administration
U5330	Supervision and Management - Healthcare Administration
U5430	Supervision and Management - Business Information Tech.

Bachelor of Science and Bachelor of Nursing (BS and BSN)

S6100	Criminal Justice – from Earned AS
S6150	Criminal Justice – from Earned AA
S6200	Aerospace Sciences – Professional Pilot
S6210	Aerospace Sciences – Aerospace Administration
S6300	Early Childhood Education
S6310	Elementary Education
V6100	Nursing - RN to BSN
V6110	Nursing - Concurrent Enrollment in 25515 or 25615

Associate of Arts (AA)

11000	Liberal Arts
11520	Liberal Arts to BAS Track Healthcare Administration
11530	Liberal Arts to BAS Track Business Information Technology
11540	Liberal Arts to BAS Track Business Administration, Public Admin, Public Safety Management
11910	Liberal Arts to USF Track (Recent FTIC Only) Psychology
11920	Liberal Arts to USF Track (Recent FTIC Only) Biological Health Sciences
11930	Liberal Arts to USF Track (Recent FTIC Only) Aging Health Sciences
11940	Liberal Arts to USF Track (Recent FTIC Only) Social & Behavioral Health Sciences
11950	Liberal Arts to USF Track (Recent FTIC Only) Health Management
11960	Liberal Arts to USF Track (Recent FTIC Only) Health Information Technology
11970	Liberal Arts to USF Track (Recent FTIC Only) Information Technology

Associate in Science (AS)

25020	Accounting Technology
25031	Business Administration
25050	Business Operational Management
25240	Computer Systems and Business Analysis
25275	Network Systems Engineering Technology
25320	Early Childhood Education and Management
25450	Emergency Medical Services
25515	Nursing - Generic Option
25535	Occupational Therapy Assistant
25545	Physical Therapist Assistant
25565	Cardiovascular Technology
25575	Radiography
25585	Respiratory Care
25595	Diagnostic Medical Sonography
25615	Nursing – Transition Option
25670	Engineering Technology - Mechanical Design and Fabrication
25690	Engineering Technology - Advanced Manufacturing
25710	Supply Chain Management
25841	Digital Media Technology - Web Production
25842	Digital Media Technology - Video Production
25843	Digital Media Technology - Graphic Design
25900	Criminal Justice Technology
25980	Fire Science Technology

26110	Professional Pilot Science
26130	Aerospace Administration
26140	Aviation Maintenance Administration

Associate in Applied Science (AAS)

A5745	Electrical Distribution Technology

Credit Certificate

68000	Child Care Center Management
68010	Preschool
68020	Child Development Early Intervention
68030	Medical Coding Specialist
68040	Bookkeeping Operations
68050	Entrepreneurship
68070	Logistics and Transportation Specialist
68100	Engineering Technology Support Specialist
68130	Emergency Medical Technology
68160	Paramedic
68315	Network Support Technician
68325	Network Infrastructure
68335	Network Server Administration
68400	Graphic Design
68410	Video Production
68420	Web Production Operations

Advanced Technical Certificate (ATC)

41000	Healthcare Administration
41100	Public Safety Management
41200	Business Information Technology
45000	Cardiovascular Technology
47000	Computed Tomography

Vocational Certificate (VC)

58500	Florida CMS Correctional Basic Recruit Training
58510	Correctional Officer Crossover Training to Florida CMS Law Enforcement Basic Recruit Training
58610	CMS Law Enforcement Basic Recruit
58640	Law Enforcement Auxiliary Officer Basic Recruit Training
58660	Correctional Probation Officer Crossover Training to Florida CMS Law Enforcement Basic Recruit Crossover Training
58670	Law Enforcement Officer Crossover Training to Florida CMS Correctional Basic Recruit Training

Educator Preparation Certificate

F9025	Educator Preparation Institute

Note: Some programs are listed with the same title, but have a track subtitle, and are listed on this page with different program numbers. Those programs are identical with the exception of a specialty concentration. However, for tracking and reporting purposes, they have the same CIP code. CIP codes are a classification assigned by the *National Center for Education Statistics*.

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U5130	Supervision and Management - Public Administration
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CREDIT COURSE FEES
3-YEAR PROFILE

Lower-Level Course Fees	2017-2018		2018-2019		2019-2020	
Florida Resident	Fees	Percent Change	Fees	Percent Change	Fees	Percent Change
Course Fees per Credit Hour	$82.78	0.0%	$82.78	0.0%	$82.78	0.0%
Required Fees per Credit Hour	$29.44	0.0%	$29.44	0.0%	$29.44	0.0%
Total Fees per Cr. Hr.	**$112.22**	**0.0%**	**$112.22**	**0.0%**	**$112.22**	**0.0%**
Annual Full Time (30 Hrs.)	$3,366.60	0.0%	$3,366.60	0.0%	$3,366.60	0.0%

Non-Florida Resident

	2017-2018		2018-2019		2019-2020	
Course Fees per Credit Hour	$331.11	0.0%	$331.11	0.0%	$331.11	0.0%
Required Fees per Credit Hour	$77.95	0.0%	$77.95	0.0%	$77.95	0.0%
Total Fees per Cr. Hr.	**$409.06**	**0.0%**	**$409.06**	**0.0%**	**$409.06**	**0.0%**
Annual Full Time (30 Hrs.)	$12,271.80	0.0%	$12,271.80	0.0%	$12,271.80	0.0%

Upper-Level Course Fees	2017-2018		2018-2019		2019-2020	
Florida Resident	Fees	Percent Change	Fees	Percent Change	Fees	Percent Change
Course Fees per Credit Hour	$91.79	0.0%	$91.79	0.0%	$91.79	0.0%
Required Fees per Credit Hour	$32.10	0.0%	$32.10	0.0%	$32.10	0.0%
Total Fees per Cr. Hr.	**$123.89**	**0.0%**	**$123.89**	**0.0%**	**$123.89**	**0.0%**
Annual Full Time (30 Hrs.)	$3,716.70	0.0%	$3,716.70	0.0%	$3,716.70	0.0%

Non-Florida Resident

	2017-2018		2018-2019		2019-2020	
Course Fees per Credit Hour	$381.10	0.0%	$381.10	0.0%	$381.10	0.0%
Required Fees per Credit Hour	$88.60	0.0%	$88.60	0.0%	$88.60	0.0%
Total Fees per Cr. Hr.	**$469.70**	**0.0%**	**$469.70**	**0.0%**	**$469.70**	**0.0%**
Annual Full Time (30 Hrs.)	$14,091.00	0.0%	$14,091.00	0.0%	$14,091.00	0.0%

NOTES:

1. "Florida Resident" for tuition purposes is defined by Florida Statute 240.1201 as one who has maintained legal residence in the state of Florida for at least 12 months prior to paying fees.

2. Required fees include student services, technology, financial aid, student activities, and capital improvement as approved by District Board of Trustees Rule 4.06.

3. Some courses have lab fees in addition to matriculation credit-hour fees and required fees.

FTE ENROLLMENT
5-YEAR PROFILE

REPORTING YEAR	SUMMER	FALL	SPRING	TOTAL YEAR	% Diff of Prev Yr
ADVANCED & PROFESSIONAL (A&P)					
2020	**572.6**	**1,849.2**	**1,578.4**	**4,000.2**	**2.1%**
2019	558.6	1,767.0	1,591.7	3,917.3	-0.6%
2018	525.8	1,832.1	1,582.0	3,939.9	0.3%
2017	526.7	1,796.3	1,606.6	3,929.6	-12.1%
2016	659.7	1,972.3	1,838.2	4,470.2	-3.3%
POSTSECONDARY VOCATIONAL (PV)					
2020	**238.9**	**669.6**	**654.2**	**1,562.7**	**-2.5%**
2019	245.4	688.7	668.8	1,602.9	4.1%
2018	232.5	663.2	644.6	1,540.3	-1.5%
2017	231.8	674.1	657.9	1,563.8	-4.3%
2016	222.9	714.8	696.2	1,633.9	-4.5%
COLLEGE PREP (CP)					
2020	**22.6**	**67.9**	**51.2**	**141.7**	**-1.5%**
2019	17.5	73.6	52.7	143.8	-0.2%
2018	22.0	65.7	56.4	144.1	-15.1%
2017	25.3	86.1	58.3	169.7	-15.5%
2016	31.7	98.8	70.4	200.9	-24.3%
ESL/EAP					
2020	**2.5**	**5.5**	**4.9**	**12.9**	**-39.2%**
2019	2.1	10.4	8.7	21.2	82.8%
2018	1.3	4.5	5.8	11.6	-5.7%
2017	1.2	6.5	4.6	12.3	5.1%
2016	2.6	5.8	3.3	11.7	-32.0%
EPI (EDUCATOR PREPARATION INSTITUTE)					
2020	**13.2**	**25.7**	**29.0**	**67.9**	**-3.0%**
2019	9.7	28.7	31.6	70.0	25.4%
2018	10.9	20.3	24.6	55.8	-2.6%
2017	15.2	19.2	22.9	57.3	-29.2%
2016	12.2	30.3	38.4	80.9	-2.2%
TOTAL COLLEGE CREDIT *(A&P, PV, CP,ESL, EPI)*					
2020	**849.8**	**2,617.9**	**2,317.7**	**5,785.4**	**0.5%**
2019	833.3	2,568.4	2,353.5	5,755.2	-0.5%
2018	814.0	2,613.3	2,358.2	5,785.5	-0.4%
2017	824.7	2,603.0	2,382.1	5,809.8	-9.2%
2016	929.1	2,822.0	2,646.5	6,397.6	-4.5%
POSTSECONDARY ADULT VOCATIONAL (PSAV)					
2020	**26.7**	**47.0**	**32.8**	**106.5**	**19.4%**
2019	12.1	33.2	43.9	89.2	-4.9%
2018	21.5	27.5	44.8	93.8	4.9%
2017	25.7	27.3	36.4	89.4	5.9%
2016	24.3	28.9	31.2	84.4	-1.2%
TOTAL LOWER-LEVEL FTE					
2020	**849.8**	**2,075.2**	**2,317.7**	**5,242.7**	**-10.3%**
2019	845.5	2,601.6	2,397.4	5,844.5	1.0%
2018	814.0	2,613.3	2,358.2	5,785.5	-0.4%
2017	824.7	2,603.0	2,382.1	5,809.8	-10.4%
2016	953.4	2,850.9	2,677.7	6,482.0	-4.5%
BACCALAUREATE UPPER-LEVEL FTE					
2020	**139.0**	**311.2**	**312.7**	**762.9**	**0.2%**
2019	139.2	322.4	299.4	761.0	1.8%
2018	128.3	315.3	303.9	747.5	-3.2%
2017	141.9	324.7	305.6	772.2	6.4%
2016	117.7	302.1	306.1	725.9	2.1%
TOTAL LOWER and UPPER-LEVELS FTE					
2020	**988.8**	**2,386.4**	**2,630.4**	**6,005.6**	**2.8%**
2019	845.5	2,601.6	2,397.4	5,844.5	-10.7%
2018	953.0	2,924.5	2,670.9	6,548.4	-0.5%
2017	966.6	2,927.7	2,687.7	6,582.0	-8.7%
2016	1,071.1	3,153.0	2,983.8	7,207.9	-3.8%

ENROLLMENT
FALL
5-YEAR PROFILE

	2015-2016		2016-2017		2017-2018		208-2019		2019-2020	
	EoT	% Chg EoT	EoT	% Chg EoT	EoT	% Chg EoT	EoT	% Chg EoT	EoT	% Chg EoT
FTE										
A&P Lower	1,972.3	-4.1%	1,796.3	-8.9%	1,832.1	2.0%	1,767.0	-3.6%	1,849.2	4.7%
A&P Upper	302.1	3.0%	324.7	7.5%	315.3	-2.9%	322.4	2.3%	311.2	-3.5%
PSV	714.8	-4.8%	474.1	-33.7%	663.2	39.9%	688.7	3.8%	669.6	-2.8%
College Prep	104.6	-23.0%	86.1	-17.7%	70.2	-18.5%	84.0	19.7%	73.4	-12.6%
EPI	30.3	2.7%	19.2	-36.6%	20.3	5.7%	28.7	41.4%	25.7	-10.5%
PSAV	28.9	-11.1%	27.3	-5.5%	27.5	0.7%	33.2	20.7%	47.0	41.6%
Total	**3,153.0**	**-4.4%**	**2,727.7**	**-13.5%**	**2,928.6**	**7.4%**	**2,924.0**	**-0.2%**	**2,976.1**	**1.8%**
Headcount Unduplicated by ICS Type										
A&P Lower	8,569	-7.8%	8,081	-5.7%	8,034	-0.6%	7,819	-2.7%	8,048	2.9%
A&P Upper	1,279	9.0%	1,389	8.6%	1,403	1.0%	1,331	-5.1%	1,303	-2.1%
PSV	3,888	-7.0%	3,590	-7.7%	3,680	2.5%	3,695	0.4%	3,611	-2.3%
College Prep	783	-23.2%	730	-6.8%	639	-12.5%	677	5.9%	563	-16.8%
EPI	143	10.0%	82	-42.7%	71	-13.4%	84	18.3%	79	-6.0%
PSAV	94	0.0%	87	-7.4%	104	19.5%	77	-26.0%	106	37.7%
Total	**11,718**	**-3.6%**	**11,042**	**-5.8%**	**11,015**	**-0.2%**	**10,817**	**-1.8%**	**10,899**	**0.8%**

NOTES:

1. EOT = End of Term
2. Non-Credit - Lower FTE = PSAV FTE after 2010

ENROLLMENT
ANNUAL
5-YEAR PROFILE

FTE	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
	EoY	% CHG EoY	EoY	% CHG EoY	EoY	% CHG EoY	EoY	% CHG EoY	EoY	% CHG EoY
A&P Upper	725.9	2.1%	772.2	6.4%	747.5	-3.2%	761.0	1.8%	762.9	0.2%
A&P Lower	4,470.2	-3.3%	3,929.6	-12.1%	3,939.9	0.3%	3,917.3	-0.6%	4,000.2	2.1%
PSV	1,633.9	-4.5%	1,563.8	-4.3%	1,540.3	-1.5%	1,602.9	4.1%	1,562.7	-2.5%
College Prep	212.6	-24.8%	169.7	-20.2%	155.7	-8.2%	165.0	6.0%	154.6	-6.3%
EPI	80.9	-1.6%	57.3	-29.2%	55.8	-2.6%	70.0	25.4%	67.9	-3.0%
PSAV	84.4	-0.8%	89.4	5.9%	93.8	4.9%	89.2	-4.9%	106.5	19.4%
Total	**7,207.9**	**-3.8%**	**6,582.0**	**-8.7%**	**6,533.0**	**-0.7%**	**6,605.4**	**1.1%**	**6,654.8**	**0.7%**

Headcount Unduplicated by ICS Type	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
	EoY	% CHG EoY	EoY	% CHG EoY	EoY	% CHG EoY	EoY	% CHG EoY	EoY	% CHG EoY
A&P Upper	1,783	1.0%	1,913	7.3%	1,952	2.0%	1,845	-5.5%	1,849	0.2%
A&P Lower	12,387	-6.1%	12,733	2.8%	12,291	-3.5%	12,259	-0.3%	12,265	0.0%
PSV	6,320	-4.3%	6,091	-3.6%	6,274	3.0%	6,387	1.8%	6,279	-1.7%
College Prep	1,349	-22.2%	1,213	-10.1%	1,161	-4.3%	1,123	-3.3%	1,016	-9.5%
EPI	218	-11.7%	156	-28.4%	123	-21.2%	136	10.6%	130	-4.4%
PSAV	144	6.7%	171	18.8%	163	-4.7%	189	16.0%	187	-1.1%
Total	**15,755**	**-5.1%**	**16,018**	**1.7%**	**15,461**	**-3.5%**	**15,647**	**1.2%**	**21,726**	**38.9%**

Source: SDB FTE (FTCOLFF) and SAS

HOURS BY CAMPUS

YEAR	CAMPUS	SSH Lower Credit	SSH Lower Credit %Chg	CHE Non-Credit Lower	CHE Lower Non-Credit %Chg	Total Lower Hours	Total Lower Hours %Chg	SSH Upper Credit	SSH Upper Credit %Chg	Total Lower and Upper Credit	Total Lower and Upper Credit %Chg
2017-2018		2,303.0	14.3%	0.0	0.0%	2,303.0	14.3%	307.0	82.7%	2,610.0	19.6%
2018-2019	Airside Center	2,688.0	16.7%	0.0	0.0%	2,688.0	16.7%	319.0	3.9%	3,007.0	15.2%
2019-2020		**2,765.0**	**2.9%**	**0.0**	**0.0%**	**2,765.0**	**2.9%**	**484.0**	**51.7%**	**3,249.0**	**8.0%**
2017-2018		216.0	17.4%	0.0	0.0%	216.0	17.4%	0.0	0.0%	216.0	17.4%
2018-2019	Clear Springs	166.0	-23.1%	0.0	0.0%	166.0	-23.1%	0.0	0.0%	166.0	-23.1%
2019-2020		**184.0**	**10.8%**	**0.0**	**0.0%**	**184.0**	**10.8%**	**162.0**	**0.0%**	**346.0**	**108.4%**
2017-2018		3,124.0	-2.4%	0.0	0.0%	3,124.0	-2.4%	180.0	-62.7%	3,304.0	-10.3%
2018-2019	Lake Wales	3,072.0	-1.7%	0.0	0.0%	3,072.0	-4.0%	126.0	-30.0%	3,198.0	-3.2%
2019-2020		**2,944.0**	**-4.2%**	**0.0**	**0.0%**	**2,944.0**	**-5.8%**	**162.0**	**28.6%**	**3,106.0**	**-2.9%**
2017-2018		39,766.0	3.2%	0.0	0.0%	39,766.0	3.2%	5,565.0	8.4%	45,331.0	3.8%
2018-2019	Lakeland	39,197.0	-1.4%	0.0	0.0%	39,197.0	-1.4%	5,977.0	7.4%	45,174.0	-0.3%
2019-2020		**40,630.0**	**3.7%**	**0.0**	**0.0%**	**40,630.0**	**3.7%**	**5,668.0**	**-5.2%**	**46,298.0**	**2.5%**
2017-2018		32,167.0	-3.6%	826.1	1.0%	32,993.1	-3.4%	3,409.0	-13.8%	36,402.1	-4.5%
2018-2019	Winter Haven	31,915.0	-0.8%	997.5	20.7%	32,912.5	-0.2%	3,253.0	-4.6%	36,165.5	-0.6%
2019-2020		**32,028.0**	**0.4%**	**1,409.0**	**41.3%**	**33,437.0**	**1.6%**	**3,071.0**	**-5.6%**	**36,508.0**	**0.9%**

FTE BY CAMPUS

YEAR	CAMPUS	Lower Credit	Lower Credit %Chg	Non-Credit Lower	Non-Credit %Chg	Total Lower Credit	Total Lower Credit %Chg	Upper Credit	Upper Credit %Chg	Total Lower and Upper Credit	Total Lower and Upper Credit %Chg
2018-2019		76.8	13.9%	0.0	0.0%	76.8	13.9%	10.2	82.1%	87.0	19.2%
2018-2019	Airside Center	89.6	16.7%	0.0	0.0%	89.6	16.7%	10.6	3.9%	100.2	15.2%
2019-2020		**92.2**	**2.9%**	**0.0**	**0.0%**	**92.2**	**2.9%**	**14.8**	**39.6%**	**107.0**	**6.8%**
2017-2018		7.2	18.0%	0.0	0.0%	7.2	18.0%	0.0	0.0%	7.2	18.0%
2018-2019	Clear Springs	5.6	-22.2%	0.0	0.0%	5.6	-22.2%	0.0	0.0%	5.6	-22.2%
2019-2020		**6.1**	**8.9%**	**0.0**	**0.0%**	**6.1**	**8.9%**	**0.0**	**0.0%**	**6.1**	**8.9%**
2017-2018		104.1	-3.2%	0.0	0.0%	104.1	-3.2%	6.0	-62.7%	110.1	-10.9%
2018-2019	Lake Wales	102.4	-1.6%	0.0	0.0%	102.4	-1.6%	4.2	-30.0%	106.6	-3.2%
2019-2020		**98.1**	**-4.2%**	**0.0**	**0.0%**	**98.1**	**-4.2%**	**5.1**	**21.4%**	**103.2**	**-3.2%**
2017-2018		1,325.6	3.2%	0.0	0.0%	1,325.6	3.2%	185.5	8.4%	1,511.1	3.8%
2018-2019	Lakeland	1,306.7	-1.4%	0.0	0.0%	1,306.7	-1.4%	199.2	7.4%	1,505.9	-0.3%
2019-2020		**1,354.1**	**3.6%**	**0.0**	**0.0%**	**1,354.1**	**3.6%**	**188.9**	**-5.2%**	**1,543.0**	**2.5%**
2017-2018		1,072.1	-3.6%	20.3	-25.6%	1,099.6	-3.5%	113.6	-13.8%	1,213.2	-4.5%
2018-2019	Winter Haven	1,064.1	-0.7%	33.2	63.5%	1,097.3	-0.2%	105.8	-6.9%	1,203.1	-0.8%
2019-2020		**1,067.4**	**0.3%**	**47.0**	**41.6%**	**1,114.4**	**1.6%**	**102.4**	**-3.2%**	**1,216.8**	**1.1%**

NOTE:

% Change = Difference from one academic year to the next academic year.

HOURS and FTE by CAMPUS
ANNUAL
3-YEAR PROFILE

HOURS BY CAMPUS

YEAR	CAMPUS	SSH Lower Credit	SSH Lower Credit %Chg	CHE Non-Credit Lower	CHE Lower Non-Credit %Chg	Total Lower Hours	Total Lower Hours %Chg	SSH Upper Credit	SSH Upper Credit %Chg	Total Lower and Upper Credit	Total Lower and Upper Credit %Chg
2017-2018	Airside Center	5,448.0	18.4%	0.0	#DIV/0!	5,448.0	18.4%	579.0	24.0%	6,027.0	18.9%
2018-2019		6,025.0	10.6%	0.0	#DIV/0!	6,025.0	10.6%	702.0	21.2%	6,727.0	11.6%
2019-2020		**6,344.0**	**5.3%**	**0.0**	**#DIV/0!**	**6,344.0**	**5.3%**	**956.0**	**36.2%**	**7,300.0**	**8.5%**
2017-2018	Clear Springs	536.0	-2.0%	0.0	#DIV/0!	536.0	-2.0%	0.0	#DIV/0!	536.0	-2.0%
2018-2019		448.0	-16.4%	0.0	#DIV/0!	448.0	-16.4%	0.0	#DIV/0!	448.0	-16.4%
2019-2020		**493.0**	**10.0%**	**0.0**	**#DIV/0!**	**493.0**	**10.0%**	**0.0**	**#DIV/0!**	**493.0**	**10.0%**
2017-2018	Lake Wales	6,622.0	-3.8%	0.0	#DIV/0!	6,622.0	-3.8%	618.0	-43.1%	7,240.0	-9.2%
2018-2019		6,107.0	-7.8%	0.0	#DIV/0!	6,107.0	-7.8%	432.0	-30.1%	6,539.0	-9.7%
2019-2020		**5,615.0**	**-8.1%**	**0.0**	**#DIV/0!**	**5,615.0**	**-8.1%**	**405.0**	**-6.3%**	**6,020.0**	**-7.9%**
2017-2018	Lakeland	87,201.0	1.8%	74.7	-49.6%	87,275.7	1.7%	12,603.0	6.3%	99,878.7	2.3%
2018-2019		88,710.0	1.7%	0.0	-100.0%	88,710.0	1.6%	13,577.0	7.7%	102,287.0	2.4%
2019-2020		**90,554.0**	**2.1%**	**0.0**	**#DIV/0!**	**90,554.0**	**2.1%**	**13,719.0**	**1.0%**	**104,273.0**	**1.9%**
2017-2018	Winter Haven	70,932.0	-4.1%	2,741.7	8.2%	73,673.7	-3.7%	8,626.0	-11.6%	82,299.7	-4.6%
2018-2019		71,357.0	0.6%	2,675.9	-2.4%	74,032.9	0.5%	8,122.0	-5.8%	82,154.9	-0.2%
2019-2020		**70,473.0**	**-1.2%**	**3,194.0**	**19.4%**	**73,667.0**	**-0.5%**	**7,809.0**	**-3.9%**	**81,476.0**	**-0.8%**

FTE BY CAMPUS

YEAR	CAMPUS	Lower Credit	Lower Credit %Chg	Non-Credit Lower	Non-Credit %Chg	Total Lower Credit	Total Lower Credit %Chg	Upper Credit	Upper Credit %Chg	Total Lower and Upper Credit	Total Lower and Upper Credit %Chg
2017-2018	Airside Center	181.7	18.5%	0.0	#DIV/0!	181.7	18.5%	19.3	23.7%	201.0	19.0%
2018-2019		200.9	10.6%	0.0	#DIV/0!	200.9	10.6%	23.4	21.2%	224.3	11.6%
2019-2020		**211.4**	**5.2%**	**0.0**	**#DIV/0!**	**211.4**	**5.2%**	**31.8**	**35.9%**	**243.2**	**8.4%**
2017-2018	Clear Springs	17.8	-1.7%	0.0	-100.0%	17.8	-1.7%	0.0	#DIV/0!	17.8	-1.7%
2018-2019		15.0	-15.7%	0.0	#DIV/0!	15.0	-15.7%	0.0	#DIV/0!	15.0	-15.7%
2019-2020		**16.5**	**10.0%**	**0.0**	**#DIV/0!**	**16.5**	**10.0%**	**0.0**	**#DIV/0!**	**16.5**	**10.0%**
2017-2018	Lake Wales	220.8	-3.7%	0.0	#DIV/0!	220.8	-3.7%	20.6	-43.1%	241.4	-9.1%
2018-2019		203.5	-7.8%	0.0	#DIV/0!	203.5	-7.8%	14.4	-30.1%	217.9	-9.7%
2019-2020		**187.0**	**-8.1%**	**0.0**	**#DIV/0!**	**187.0**	**-8.1%**	**13.5**	**-6.3%**	**200.5**	**-8.0%**
2017-2018	Lakeland	2,907.0	1.8%	2.5	-49.0%	2,909.5	1.7%	420.1	6.3%	3,329.6	2.3%
2018-2019		2,957.2	1.7%	0.0	-100.0%	2,957.2	1.6%	452.5	7.7%	3,409.7	2.4%
2019-2020		**3,021.7**	**2.2%**	**0.0**	**#DIV/0!**	**3,021.7**	**2.2%**	**457.3**	**1.1%**	**3,479.0**	**2.0%**
2017-2018	Winter Haven	2,364.4	-4.1%	91.3	8.0%	2,455.7	-3.7%	287.5	-11.6%	2,743.2	-4.6%
2018-2019		2,378.6	0.6%	89.2	-2.3%	2,467.8	0.5%	270.7	-5.8%	2,738.5	-0.2%
2019-2020		**2,348.8**	**-1.3%**	**106.5**	**19.4%**	**2,455.3**	**-0.5%**	**260.3**	**-3.8%**	**2,715.6**	**-0.8%**

UNDUPLICATED HEADCOUNT by ICS TYPE

REPORTING YEAR	SUMMER	FALL	SPRING	TOTAL YEAR	% Diff of Prev Yr
ADVANCED & PROFESSIONAL *(A&P)*					
2020	**4,530**	**10,002**	**9,399**	**14,114**	**0.1%**
2019	4,588	10,110	9,382	14,104	14.8%
2018	4,535	10,297	9,325	12,291	**-3.5%**
2017	4,618	10,319	9,660	12,733	2.8%
2016	4,650	9,929	9,330	12,387	-6.1%
POSTSECONDARY VOCATIONAL *(PV)*					
2020	**1,591**	**3,837**	**3,856**	**6,279**	**-1.7%**
2019	1,646	3,924	3,882	6,387	1.8%
2018	1,532	3,863	3,845	6,274	3.0%
2017	1,509	3,732	3,757	6,091	-3.6%
2016	1,480	3,911	3,802	6,320	-4.3%
COLLEGE PREP *(CP)*					
2020	**232**	**613**	**481**	**1,016**	**-9.5%**
2019	218	691	538	1,123	**-3.3%**
2018	255	656	562	1,161	-4.3%
2017	224	754	562	1,213	-10.1%
2016	293	823	614	1,349	-22.2%
EDUCATOR PREPARATION INSTITUTE *(EPI)*					
2020	**49**	**79**	**75**	**130**	**-4.4%**
2019	39	84	79	136	**10.6%**
2018	54	71	70	123	-21.2%
2017	87	82	71	156	-28.4%
2016	65	143	146	218	-11.7%
TOTAL COLLEGE CREDIT *(A&P, PV, CP, EPI)*					
2020	**4,696**	**10,207**	**10,771**	**13,616**	**-0.1%**
2019	4,655	10,335	9,626	13,623	**0.8%**
2018	4,637	10,348	9,483	13,509	-3.1%
2017	4,677	10,411	9,785	13,946	0.7%
2016	4,798	10,407	9,649	13,844	-6.0%
POSTSECONDARY ADULT VOCATIONAL *(PSAV)*					
2020	**67**	**106**	**107**	**187**	**-1.1%**
2019	61	77	120	189	**16.0%**
2018	75	104	85	163	-4.7%
2017	93	87	98	171	18.8%
2016	73	94	67	144	6.7%
TOTAL ENROLLMENT *(Upper and Lower)*					
2020	**5,635**	**11,856**	**10,876**	**15,414**	**-1.5%**
2019	5,559	11,765	11,003	15,647	**0.2%**
2018	5,517	11,864	10,906	15,609	-2.6%
2017	5,608	11,900	11,223	16,018	1.7%
2016	5,606	11,786	11,015	15,755	-5.1%

NOTES:

1. Headcount is unduplicated for each enrollment type. However, if category totals are added, duplication may occur because a student may be counted in more than one enrollment type.

2. SV count is exluded.

BACCALAUREATE PROGRAM ENROLLMENT UNDUPLICATED HEADCOUNT by ICS TYPE

		SUMMER	FALL	SPRING	TOTAL YEAR	% DIFF of PREV YEAR
SUPERVISION AND MANAGEMENT / **BAS (ICS 1105202991)**	**ADVANCED & PROFESSIONAL (A&P) UPPER**					
	2020	**505**	**796**	**789**	**1,095**	**-0.7%**
	2019	536	830	759	1,103	-7.8%
	2018	530	894	830	1,196	-4.4%
	2017	566	934	876	1,251	9.6%
	2016	464	835	856	1,141	2.3%
	ADVANCED & PROFESSIONAL (A&P) LOWER					
	2020	**141**	**253**	**237**	**468**	**-2.3%**
	2019	150	253	245	479	-10.0%
	2018	163	279	265	532	-9.1%
	2017	174	316	283	585	-4.6%
	2016	181	327	333	613	4.3%
	POSTSECONDARY ADULT VOCATIONAL (PSV)					
	2020	**122**	**194**	**209**	**397**	**7.3%**
	2019	121	189	184	370	-8.4%
	2018	106	212	213	404	-1.2%
	2017	123	209	195	409	-12.6%
	2016	150	237	252	468	-3.7%
	TOTAL ENROLLMENT (A&P Upper and PSV Lower)					
	2020	**538**	**834**	**821**	**1,125**	**-2.6%**
	2019	582	870	813	1,155	-6.7%
	2018	583	937	868	1,238	-5.6%
	2017	620	987	929	1,311	-2.8%
	2016	606	984	1,020	1,349	1.7%
NURSING / **BSN (ICS 1105138012)**	**ADVANCED & PROFESSIONAL (A&P) UPPER**					
	2020	**146**	**222**	**207**	**320**	**-6.2%**
	2019	165	229	215	341	-10.0%
	2018	159	259	252	379	9.2%
	2017	162	250	236	347	-6.0%
	2016	170	264	258	369	-5.1%
	ADVANCED & PROFESSIONAL (A&P) LOWER					
	2020	**39**	**65**	**50**	**122**	**-20.3%**
	2019	62	79	71	153	-15.5%
	2018	57	88	84	181	30.2%
	2017	43	74	71	139	-24.0%
	2016	66	100	69	183	-20.4%
	POSTSECONDARY ADULT VOCATIONAL (PSV)					
	2020	**1**	**17**	**16**	**22**	**22.2%**
	2019	0	13	11	18	-28.0%
	2018	3	18	15	25	13.6%
	2017	0	12	15	22	-15.4%
	2016	1	24	21	26	100.0%
	TOTAL ENROLLMENT (A&P Upper and PSV Lower)					
	2020	**174**	**258**	**233**	**355**	**-8.0%**
	2019	200	278	251	386	-14.4%
	2018	192	365	303	451	13.0%
	2017	186	293	279	399	-12.9%
	2016	214	336	311	458	-7.5%
CRIMINAL JUSTICE / **BS (ICS 1104301041)**	**ADVANCED & PROFESSIONAL (A&P) UPPER**					
	2020	**78**	**139**	**132**	**188**	**-9.2%**
	2019	96	140	133	207	-6.3%
	2018	81	146	143	221	8.9%
	2017	67	145	149	203	-1.5%
	2016	77	154	142	206	9.0%
	ADVANCED & PROFESSIONAL (A&P) LOWER					
	2020	**29**	**38**	**36**	**75**	**-11.8%**
	2019	30	50	40	85	16.4%
	2018	14	50	45	73	1.4%
	2017	24	41	45	72	-25.8%
	2016	34	57	55	97	38.6%
	POSTSECONDARY ADULT VOCATIONAL (PSV)					
	2020	**27**	**50**	**44**	**95**	**18.8%**
	2019	33	29	37	80	-14.0%
	2018	26	53	53	93	38.8%
	2017	24	35	35	67	4.7%
	2016	23	25	31	64	18.5%
	TOTAL ENROLLMENT (A&P Upper and PSV Lower)					
	2020	**102**	**156**	**146**	**211**	**-7.0%**
	2019	119	162	145	227	**-5.0%**
	2018	99	175	169	239	**9.6%**
	2017	88	160	167	218	**-5.2%**
	2016	103	174	165	230	13.3%

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			SUMMER	FALL	SPRING	TOTAL YEAR	% DIFF of PREV YEAR
AEROSPACE	**BS (ICS 1104901011)**	**ADVANCED & PROFESSIONAL *(A&P)* UPPER**					
		2020	**25**	**46**	**48**	**63**	**31.3%**
		2019	11	36	41	48	29.7%
		2018	10	32	25	37	12.1%
		2017	13	18	27	33	120.0%
		2016	0	8	15	15	87.5%
		ADVANCED & PROFESSIONAL *(A&P)* LOWER					
		2020	**18**	**18**	**19**	**38**	**15.2%**
		2019	9	18	21	33	65.0%
		2018	8	8	12	20	33.3%
		2017	5	8	12	15	200.0%
		2016	1	3	3	5	25.0%
		POSTSECONDARY ADULT VOCATIONAL *(PSV)*					
		2020	**2**	**9**	**4**	**11**	**-26.7%**
		2019	2	10	7	15	66.7%
		2018	4	1	5	9	-18.2%
		2017	2	8	6	11	175.0%
		2016	0	2	3	4	-33.3%
		TOTAL ENROLLMENT *(A&P Upper and PSV Lower)*					
		2020	**28**	**50**	**50**	**65**	**22.6%**
		2019	17	42	44	53	29.3%
		2018	15	32	30	41	13.9%
		2017	16	24	31	36	111.8%
		2016	1	11	16	17	70.0%
EARLY CHILDHOOD EDUCATION	**BS (CIP 1101312101)**	**ADVANCED & PROFESSIONAL *(A&P)* UPPER**					
		2020	**2**	**13**	**12**	**15**	**-6.3%**
		2019	0	13	15	16	100.0%
		2018	2	7	8	8	700.0%
		2017	0	1	1	1	0.0%
		2016	0	0	0	0	0.0%
		ADVANCED & PROFESSIONAL *(A&P)* LOWER					
		2020	**6**	**3**	**2**	**9**	**50.0%**
		2019	0	5	2	6	100.0%
		2018	2	1	0	3	0.0%
		2017	0	1	0	0	0.0%
		2016	0	0	0	0	0.0%
		POSTSECONDARY ADULT VOCATIONAL *(PSV)*					
		2020	**1**	**5**	**3**	**7**	**16.7%**
		2019	0	4	4	6	20.0%
		2018	1	4	4	5	0.0%
		2017	0	1	0	0	0.0%
		2016	0	0	0	0	0.0%
		TOTAL ENROLLMENT *(A&P Upper and PSV Lower)*					
		2020	**7**	**15**	**12**	**17**	**6.3%**
		2019	0	13	15	16	100.0%
		2018	2	7	8	8	700.0%
		2017	0	1	1	1	0.0%
		2016	0	0	0	0	0.0%
ELEMENTARY EDUCATION	**BS (CIP 1101312202)**	**ADVANCED & PROFESSIONAL *(A&P)* UPPER**					
		2020	**35**	**79**	**75**	**101**	**17.4%**
		2019	23	73	66	86	50.9%
		2018	6	42	52	57	216.7%
		2017	0	13	19	18	0.0%
		2016	0	0	0	0	0.0%
		ADVANCED & PROFESSIONAL *(A&P)* LOWER					
		2020	**0**	**2**	**1**	**2**	**-60.0%**
		2019	1	2	3	5	66.7%
		2018	1	2	2	3	0.0%
		2017	0	1	0	0	0.0%
		2016	0	0	0	0	0.0%
		POSTSECONDARY ADULT VOCATIONAL *(PSV)*					
		2020	**0**	**0**	**1**	**1**	**-50.0%**
		2019	0	1	1	2	100.0%
		2018	0	1	0	1	0.0%
		2017	0	0	0	0	0.0%
		2016	0	0	0	0	0.0%
		TOTAL ENROLLMENT *(A&P Upper and PSV Lower)*					
		2020	**35**	**80**	**77**	**103**	**18.4%**
		2019	24	73	98	87	52.6%
		2018	7	44	52	57	216.7%
		2017	0	14	19	18	0.0%
		2016	0	0	0	0	0.0%

NOTES:

1. Headcount is unduplicated within each category. However, if category totals are added, duplication may occur because an individual may be counted in more than one category.

2. SV count is excluded.

BACCALAUREATE PROGRAM ENROLLMENT and HEADCOUNT SUMMARY by ICS TYPE
Academic Year 2019-2020

Discipline	Credit Type	Summer	Fall	Spring	Year Total
BAS - Supervision & Management **CIP 1105202991**	A & P Upper	505	796	789	1,095
	A & P Lower	141	253	237	468
	PSV	122	194	209	397
	Total	**538**	**834**	**821**	**1,125**
BSN - Nursing **CIP 1105138012**	A & P Upper	146	222	207	320
	A & P Lower	39	65	50	122
	PSV	1	17	16	22
	Total	**174**	**258**	**233**	**355**
BS - Criminal Justice **CIP 1104301041**	A & P Upper	78	139	132	188
	A & P Lower	29	38	36	75
	PSV	27	50	44	95
	Total	**102**	**156**	**146**	**211**
BS - Aerospace Sciences **CIP 1104901011**	A & P Upper	25	46	48	63
	A & P Lower	18	18	19	38
	PSV	2	9	4	11
	Total	**28**	**50**	**50**	**65**
BS - Early Childhood Education **CIP 1101312101**	A & P Upper	2	13	12	15
	A & P Lower	6	3	2	9
	PSV	1	5	3	7
	Total	**7**	**15**	**12**	**17**
BS - Elementary Education **CIP 11013122021**	A & P Upper	35	79	75	101
	A & P Lower	0	2	1	2
	PSV	0	0	1	1
	Total	**35**	**80**	**77**	**103**

BAS/BS/BSN ENROLLMENT
Academic Year 2019-2020

	A & P Upper BAS - Supervision & Management	A & P Upper BSN - Nursing	A & P Upper BS - Criminal Justice	A & P Upper BS - Aerospace Sciences	A & P Upper BS - Early Childhood Education	A & P Lower CIP 1101312101	A & P Lower CIP 11013122021
■ Summer	505	146	78	25	2	6	0
■ Fall	796	222	139	46	13	3	2
■ Spring	789	207	132	48	12	2	1

Source: Page 3.1b

UNDUPLICATED HEADCOUNT by ICS TYPE
5-YEAR PROFILE

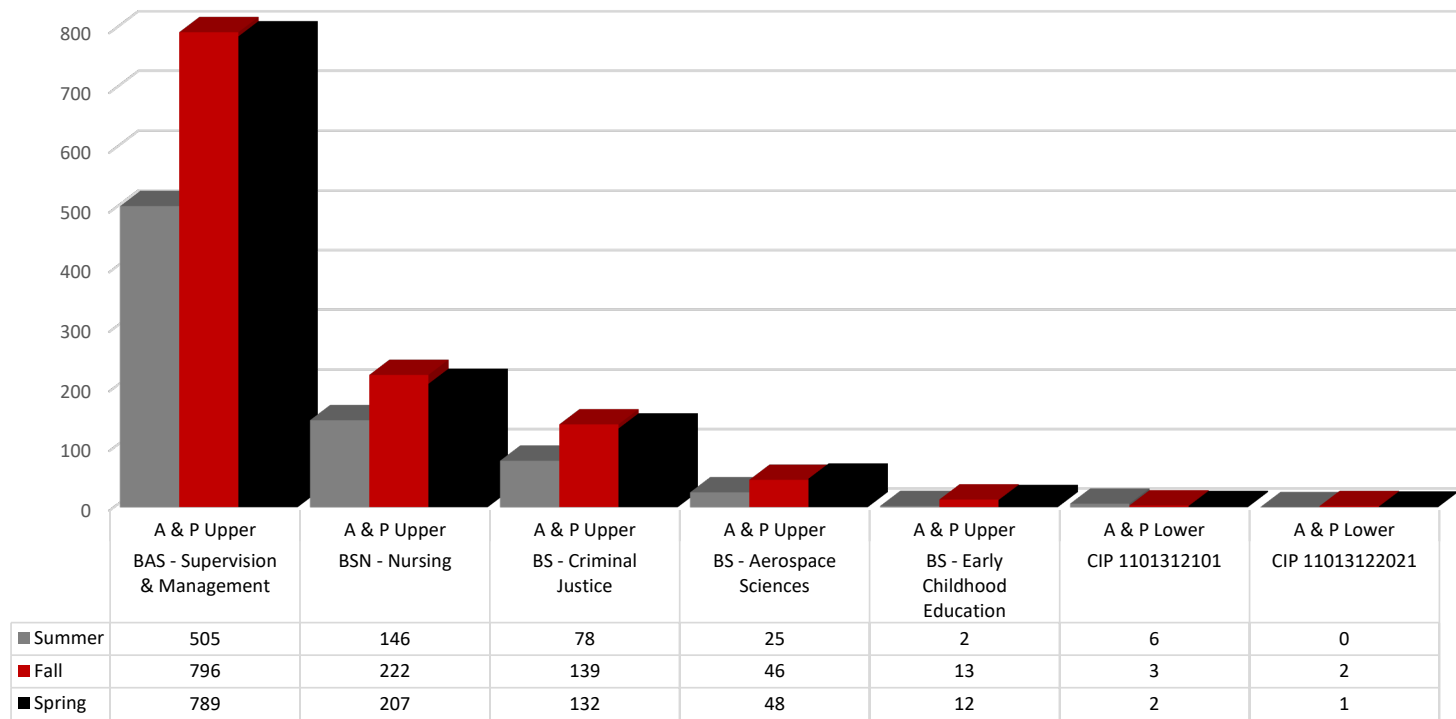| UPPER AND LOWER-LEVEL ENROLLMENT	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Advanced & Professional (A&P - Upper & Lower)	14,170	14,646	14,243	14,104	14,114
Postsecondary Vocational (PV)	6,320	6,091	6,274	6,387	6,279
College Prep (CP)	1,349	1,213	1,161	1,123	1,016
Educator Preparation Institute (EPI)	218	156	123	136	130
Postsecondary Adult Vocational (PSAV)	144	171	163	189	187
Supplemental Vocational (SV)	0	0	0	0	0
TOTAL A&P, PV, and BAS	15,179	15,509	15,161	15,152	14,951
TOTAL COLLEGE CREDIT *(A&P, PV, CP, EPI, and BAS)*	15,627	15,859	15,461	15,468	15,239
TOTAL NON-CREDIT *(PSAV, SV)*	143	171	163	189	187
TOTAL UPPER AND LOWER-LEVEL ENROLLMENT	**15,755**	**16,018**	**15,609**	**15,647**	**15,414**

NOTES:

1. Headcount is unduplicated within each category. However, if category totals are added, duplication may occur because an individual may be counted in more than one category. *Example: One College Prep student may also take an A&P course and be counted in each category but only once in total overall.*

2. Upper Level started January 2010.

UNDUPLICATED HEADCOUNT by ICS TYPE
5-YEAR PROFILE
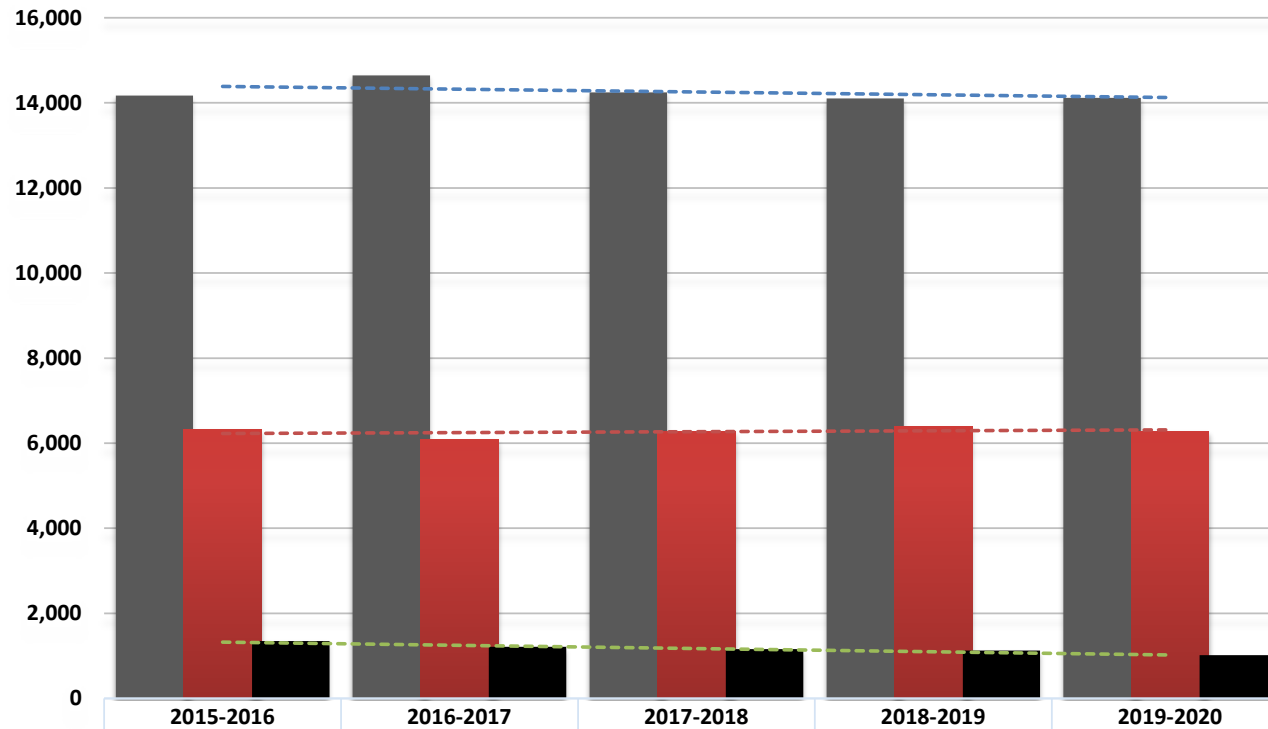
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Advanced & Professional (Upper & Lower)	14,170	14,646	14,243	14,104	14,114
Postsecondary Vocational (PV)	6,320	6,091	6,274	6,387	6,279
College Prep (CP)	1,349	1,213	1,161	1,123	1,016

COMPLETIONS HISTORY

	AA	AS	AS/Cert	PSAV	ATC	ATD	AAS	EPI	BAS	TOTAL
Since 1964	**14,893**	**5,470**								**20,363**
Fall 1998	117	85								**202**
Spring 1999	168	100		51						**319**
Summer 1999	156	19		20						**195**
Fall 1999	119	77		90						**286**
Spring 2000	161	98		26						**285**
Summer 2000	147	16		21						**184**
Fall 2000	144	80		24						**248**
Spring 2001	185	93		1						**279**
Summer 2001	192	24	629	87						**932**
Fall 2001	152	88		38						**278**
Spring 2002	182	93	9	42		15				**341**
Summer 2002	176	28	7	52		9	9			**281**
Fall 2002	172	80	1	46		19	21			**339**
Spring 2003	156	68	4	42		27	7			**304**
Summer 2003	166	20	17	101		11	9			**324**
Fall 2003	153	74	8	47		25	32			**339**
Spring 2004	163	47	4	16		23	17			**270**
Summer 2004	165	23	15	85			7			**295**
Fall 2004	147	57	3	34		11	36			**288**
Spring 2005	196	84	1	33		19	16			**349**
Summer 2005	139	15	3	49			10			**216**
Fall 2005	170	97	16	26		26	24			**359**
Spring 2006	220	93	3	56		20	15			**407**
Summer 2006	185	24	5	17			12			**243**
Fall 2006	177	92	6	60		12	30	1		**378**
Spring 2007	216	105	4	26			16	20		**387**
Summer 2007	165	26	35	33		34	10	44		**347**
Fall 2007	235	96	7	55		57	39	22		**511**
Spring 2008	254	109	3	43		25	14	41		**489**
Summer 2008	228	12	21			30	7	65		**363**
Fall 2008	235	96	7	55		57	39	22		**511**
Spring 2009	244	113	4	42		39	15	69		**526**
Summer 2009	254	63	22	54		23	11	96		**523**
Fall 2009	322	101	19	71		32	27	44		**616**
Spring 2010	311	113	9	43		42	12	57		**587**
Summer 2010	212	56	18	67		43	3	66	0	**465**
Fall 2010	339	110	47	64		33	30	68	4	**695**
Spring 2011	409	112	31	38		26	18	35	18	**687**
Summer 2011	298	51	38	46		33	9	56	5	**536**
Fall 2011	464	122	61	37		35	44	35	26	**824**
Spring 2012	415	143	29	58		42	26	37	25	**775**
Summer 2012	291	56	17	22		13	14	28	19	**460**
Fall 2012	352	151	17	33		27	37	17	53	**687**
Spring 2013	418	132	11	42		29	27	31	44	**734**
Summer 2013	279	43	32	34		15	7	29	37	**476**
Fall 2013	389	144	4	74		9	32	13	74	**739**
Spring 2014	556	145	41	32		30	9	39	82	**934**
Summer 2014	238	65	21	34		16	4	41	73	**492**
Fall 2014	347	165	100	30		32	9	17	119	**819**
Spring 2015	531	151	18	77		15	4	29	142	**967**
Summer 2015	275	65	22	19		7	2	26	67	**483**
Fall 2015	321	190	45	48		9	2	24	99	**738**
Spring 2016	508	132	4	27		8	0	12	136	**827**
Summer 2016	256	72	49	28	2	15	0	26	85	**533**
Fall 2016	288	189	13	45	1	15	0	7	172	**730**
Spring 2017	583	142	12	26	6	15	0	34	131	**949**
Summer 2017	352	78	256	36	94	11	0	27	103	**957**
Fall 2017	365	181	64	54	2	13	0	23	168	**871**
Spring 2018	597	164	64	61	1	21	0	27	179	**1,114**
Summer 2018	326	70	44	29	1	19	0	26	96	**611**
Fall 2018	347	180	70	70	2	15	0	19	180	**883**
Spring 2020	645	128	63	31	2	0	0	23	174	**1,066**
TOTAL	**33,140**	**11,545**	**2,244**	**2,795**	**120**	**1,150**	**713**	**1,395**	**2,752**	**45,502**

Note: Use C:\Users\mfreeman\Desktop\I Drive\MiscInformation\GraduationNumbers\2017\GraduationNumbers2017Final.sas

COMPLETIONS
by AWARD TYPE
5-YEAR PROFILE

AWARD TYPE	2015-2016 Totals	2015-2016 % Chg	2016-2017 Totals	2016-2017 % Chg	2017-2018 Totals	2017-2018 % Chg	2018-2019 Totals	2018-2019 % Chg	2019-2020 Totals	2019-2020 % Chg
AA Degrees	1,103	-1.2%	1,127	2.2%	1,314	16.6%	1,271	-3.3%	1,321	3.9%
BAS Degrees	302	-9.6%	388	28.5%	450	16.0%	452	0.4%	439	-2.9%
AS and AAS Degrees	392	-1.5%	403	2.8%	425	5.5%	441	3.8%	385	-12.7%
AT Diploma	22	-65.6%	45	104.5%	45	0.0%	57	26.7%	31	-45.6%
PSV Certificates	111	-20.1%	99	-10.8%	97	-2.0%	213	119.6%	193	-9.4%
PSAV Certificates	71	-49.6%	89	25.4%	151	69.7%	142	-6.0%	135	-4.9%
EPI Certificates	62	-28.7%	68	9.7%	77	13.2%	97	26.0%	70	-27.8%
GRAND TOTALS	2,063	-9.5%	2,219	7.6%	2,559	15.3%	2,673	4.5%	2,574	-3.7%

NOTE:
Baccalaureate (BAS) Programs were started January 2010.

COMPLETIONS by AWARD TYPE
5-YEAR PROFILE

	AA Degrees	BAS Degrees	AS and AAS Degrees	AT Diploma	PSV Certificates	PSAV Certificates	EPI Certificates
2019-2020	1,321	439	385	31	193	135	70
2017-2018	1,314	450	425	45	97	151	77
2018-2019	1,271	452	441	57	213	142	97

Source: Page 4.2

PROGRAM TITLE	CIP	Totals 2015-2016		Totals 2016-2017		Totals 2017-2018		Totals 2018-2019		Totals 2019-2020	
		Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed
AA DEGREES											
TOTAL AA DEGREES	1924010101	**5,164**	**1,103**	**4,342**	**1,127**	**5,316**	**1,314**	**5,328**	**1,271**	**5,297**	**1,321**
BACCALAUREATE DEGREES											
Supervision and Management - Bus Admin	11052029901	1,345	214	1,313	274	1,241	281	1,157	266	1,127	241
Aerospace Sciences	11049010101	17	0	36	8	41	14	53	7	66	20
Elementary Education	11013120201			19	0	57	0	87	16	103	33
Early Childhooe Education	11013121001			1	0	8	0	17	6	18	5
Criminal Justice	11043010401	231	35	219	32	239	47	228	60	212	47
Nursing	11051380102	460	53	400	74	451	108	387	97	355	93
TOTAL BACCALAUREATE DEGREES		**2,053**	**302**	**1,988**	**388**	**2,037**	**450**	**1,929**	**452**	**1,881**	**439**
APPLIED TECHNOLOGY DIPLOMA											
Emergency Medical Technology	0351090403	40	22	48	44	66	45	93	57		
Medical Records Transcription	0351070706	0	0	4	1	0	0	0	0		
Emergency Medical Technician	0351090408									66	25
TOTAL APPLIED TECHNOLOGY DIPLOMAS		**40**	**22**	**52**	**45**	**66**	**45**	**93**	**57**	**66**	**25**
ADVANCED TECHNICAL CERTIFICATES											
Radiography	0351090767	8	2	10	7	8	3	7	7	5	3
Business Administration ATC	352020166	1	0	5	2	53	94	4	1	7	3
Cardiovascular Technology	0351090166									1	0
Database Technology	511010368									1	0
TOTAL ADVANCED TECHNICAL CERTIFICATES		**9**	**2**	**15**	**9**	**61**	**97**	**11**	**8**	**14**	**6**
AS DEGREES											
Allied Health											
Cardiovascular/Cardiopulmonary	1351090100	32	7	31	8	32	10	29	8	34	10
Emergency Medical Services - EMS	1351090402	70	8	68	12	62	10	56	10	53	9
Radiography	1351090700	61	19	58	21	54	19	50	15	53	23
Diagnostic Medical Sonography	1351091000	25	8								
Diagnostic Medical Sonography	1351091004	11	0	34	10	34	11	34	10	38	12
Occupational Therapy Assistant	1351080300	69	22	69	14	76	23	44	0		
Occupational Therapy Assistant	1351080303							71	32	73	23
Physical Therapist Assistant	1351080601	48	17	50	20	48	21	44	23	50	0
Respiratory Care	1351090800	19	6	23	10	26	7	24	13	14	9
Allied Health *Subtotal*		**335**	**87**	**333**	**95**	**332**	**101**	**352**	**111**	**315**	**86**
Health Services											
Nursing R.N. (601 & 603)	1351380100	473	147	477	145	436	162	435	141	449	143
Health Services *Subtotal*		**473**	**147**	**477**	**145**	**436**	**162**	**435**	**141**	**449**	**143**
Vocational Home Economics											
Early Childhood Mgmt	1419070800	114	12								
Early Childhood Mgmt	1419070802	68	7	177	23	171	12	187	21	163	18
Voc Home Economics *Subtotal*		**182**	**19**	**177**	**23**	**171**	**12**	**187**	**21**	**163**	**18**
Business Administration Support											
Accounting Technology	1552030200	59	8								
Accounting Technology	1552030201	33	4	77	9	66	11	60	8	70	8
Business Administration	1552020102	359	27	357	33	354	38	306	40	244	32
Computer Program & Analysis	1511020100	54	11								
Computer Program & Analysis	1511020101	18	0	75	13	70	14	69	10	72	5
Network Systems Technology	1511100111	64	4	71	6	68	7	2	1	2	1
Network Systems Technology	1511100112							67	11	68	13
Internet Services Technology	1511080102	9	0	8	2	9	0	3	0	1	0
Office Administration	1507040100	0	0								
Business Adm Support *Subtotal*		**596**	**54**	**588**	**63**	**567**	**70**	**507**	**70**	**457**	**59**
Communications Technology											
Digital/Multimedia Technology	1609070212										
Digital/Multimedia Technology	1611080102	110	5	108	10	105	12	30	3		
Digital/Multimedia Technology	1611080103							87	24	70	7
Communications Tech *Subtotal*		**110**	**5**	**108**	**10**	**105**	**12**	**117**	**27**	**70**	**7**
Engineering and Engineering Technology											
Engineering Technology	1615000001	73	10	69	7	73	8	81	5	69	3
Computer Engineering Technology	1615040200	50	14	13	5	2	0	1	0		
Engineering and Eng Tech *Subtotal*		**123**	**24**	**82**	**12**	**75**	**8**	**82**	**5**	**69**	**3**
Industrial Management Technology											
Industrial Management Technology	1652020501	1	1			3	0	5	0	6	0
Industrial Management Tech *Subtotal*		**1**	**1**	**0**	**0**	**3**	**0**	**5**	**0**	**6**	**0**
Professional Pilot Technology											
Aviation Administration	1649010402	9	0								
Aviation Administration	1649010403	17	0	31	6	33	6	39	11	42	12
Aviation Maintenance Administration	1647060700			6	0	8	1	15	4	17	3
Professional Pilot Technology	1649010200	54	6	77	7	99	6	109	13	130	17
Professional Pilot Tech *Subtotal*		**80**	**6**	**114**	**13**	**140**	**13**	**163**	**28**	**189**	**32**
Protective Services											
Criminal Justice Technology	1743010302	113	14	228	36	206	40	186	28	157	24
Fire Science Technology	1743020100	16	2	14	3	17	4	20	4	13	3
Protective Services *Subtotal*		**293**	**43**	**242**	**39**	**223**	**44**	**206**	**32**	**170**	**27**
Supply Chain Management											
Supply Chain Management	1652020901	14	0	31	3	31	2	37	6	34	9
Supply Chain Management *Subtotal*		**34**	**2**	**31**	**3**	**31**	**2**	**37**	**6**	**34**	**9**
TOTAL AS DEGREES		**2,227**	**388**	**2,152**	**403**	**2,083**	**424**	**2,091**	**441**	**1,922**	**384**

PROGRAM TITLE	CIP	Totals 2015-2016		Totals 2016-2017		Totals 2017-2018		Totals 2018-2019		Totals 2019-2020	
		Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed
AAS DEGREES											
Electrical Distribution Technology	0646030104	3	0	3	0	4	1	4	0	1	1
TOTAL AAS DEGREES		**19**	**4**	**7**	**0**	**4**	**1**	**4**	**0**	**1**	**1**
PSV CERTIFICATES											
Allied Health											
Paramedic Certificate	0351090405	26	7	28	13	28	11	65	16	43	29
Medical Information Coder/Biller	0351070707	78	6	107	5	118	18	130	28	134	30
Allied Health Subtotal		**104**	**13**	**135**	**18**	**146**	**29**	**195**	**44**	**177**	**59**
Information Technology											
Microsoft Certified MCSD	0511020310	0	0								
Cisco CCNA	0611020301	0	0								
MicroComputer Repair/Installer	0647010406	5	2	5	1						
Network Server Admnistration CCC	0511100112			2	0	11	12	7	8	2	1
Network Support Technician CCC	0511100121			1	0	2	0	1	1	3	0
Network Infrastructure CCC	0511100114			1	0	39	48	8	7	2	2
Engineering Support Specialist	0615000007	9	7	17	19	12	11	9	7	17	15
Information Technology Subtotal		**14**	**9**	**26**	**20**	**64**	**71**	**25**	**23**	**24**	**18**
Communications Technology											
Digital Multimedia Video Production	0609070210	5	1	2	0	13	14	2	3	4	1
Digital Media/Multimedia Production	0610010507	7	0	7	2	21	19	20	22	13	12
Digital Media/Multimedia Web Production	0650010208	1	0	1	0	3	0	1	0	4	0
Communications Technology Subtotal		**13**	**1**	**10**	**2**	**37**	**33**	**23**	**25**	**21**	**13**
Business Management & Admin.											
Accounting Technology Operations	0552030203	8	4	9	3	25	29	19	13	26	20
Entrepreneurship	0552070309	0	0								
Entrepreneurship	0552070308	4	3	3	2	16	17	12	13	9	6
Business Management & Admin Subtotal		**12**	**7**	**12**	**5**	**41**	**46**	**31**	**26**	**35**	**26**
Education & Training											
Child Care Center Management	0419070904							1	1		
Child Care Center Management	0419070906	40	37	25	18	116	151	28	34	39	33
Preschool	0419070908	8	1	22	21	101	150	35	42	38	29
Education & Training Subtotal		**48**	**38**	**47**	**39**	**217**	**301**	**64**	**77**	**77**	**62**
Logistics & Transportation											
Logistics & Transportation Specialist	0652020901	4	3			13	17	9	10	19	15
Logistics & Transportation Subtotal		**4**	**3**	**0**	**0**	**13**	**17**	**9**	**10**	**19**	**15**
TOTAL PSV CERTIFICATES		**195**	**71**	**230**	**84**	**518**	**497**	**347**	**205**	**353**	**193**
PSAV CERTIFICATES											
Protective Services											
X-over from Law Enf Officer to Corr Officer	0743010205	37	36	30	15	26	25	2	0	2	0
Correctional Officer	0743010200	14	9	14	11	52	46	106	65	60	56
X-over from Correctional Probation Off to Law Enf	0743010703			1	0						
X-over from Correctional Officer to Law Enforcement	0743010702			13	0	42	11	25	49	55	22
Auxillary Law Enforcement Officer	0743010709									1	0
Law Enforcement	0743010700	111	66	125	73	90	69	80	28	122	57
TOTAL PSAV CERTIFICATES		**162**	**111**	**183**	**99**	**210**	**151**	**213**	**142**	**240**	**135**
EPI CERTIFICATES (Teacher Certification)											
EPI	5551399990	219	62	163	68	121	77	138	97	138	70
TOTAL EPI CERTIFICATES		**219**	**62**	**163**	**68**	**121**	**77**	**138**	**97**	**138**	**70**
GRAND TOTAL		**10,088**	**2,065**	**9,132**	**2,223**	**10,416**	**3,056**	**10,154**	**2,673**	**9,912**	**2,574**

NOTE:

An enrolled student is a program enrollee who has completed 25 percent of the program (if an AA degree) or selected courses (if an AS degree).

PROGRAM TITLE	2015-2016			2016-2017			2017-2018			2018-2019			2019-2020		
	Enrolled	Completed	% Completers	Enrolled	Completed	% Completers	Enrolled	Completed	% Completers	Enrolled	Completed	% Completers	Enrolled	Completed	% Completers
AA DEGREES															
Total AA Degrees	5,164	1,103	21%	4,342	1,127	26%	5,316	1,314	25%	5,328	1,271	24%	5,297	1,321	25%
BACCALAUREATE DEGREES															
Total Baccalaureate Degrees	2,053	302	15%	1,988	388	20%	2,037	450	22%	1,929	452	23%	1,881	439	23%
APPLIED TECHNOLOGY DIPLOMA															
Total Applied Technology Diploma	40	22	55%	52	45	87%	66	45	68%	93	57	61%	66	25	38%
ADVANCED TECHNICAL CERTIFICATES															
Total Advanced Technical Certificates	9	2	22%	15	9	60%	61	97	159%	11	8	73%	14	6	43%
AS DEGREES															
Total AS Degrees	2,227	388	17%	2,152	403	19%	2,083	424	20%	2,091	441	21%	1,922	384	20%
AAS DEGREES															
Total AAS Degrees	19	4	21%	7	0	0%	4	1	25%	4	0	0%	1	1	100%
PSV CERTIFICATES															
Total PSV Certificates	195	71	36%	240	89	37%	518	497	96%	347	205	59%	353	193	55%
PSAV CERTIFICATES (Protective Services)															
Total PSAV Certificates	162	111	69%	183	99	54%	210	151	72%	213	142	67%	240	135	56%
EPI CERTIFICATES (Teacher Certification)															
Total EPI Certificates	219	62	28%	163	68	42%	121	77	64%	138	97	70%	138	70	51%
GRAND TOTAL	10,088	2,065	20%	9,142	2,228	24%	10,416	3,056	29%	10,154	2,673	26%	9,912	2,574	26%

NOTE:
An enrolled student is a program enrollee who has completed 25 percent of the program (if an AA degree) or selected courses (if an AS degree).
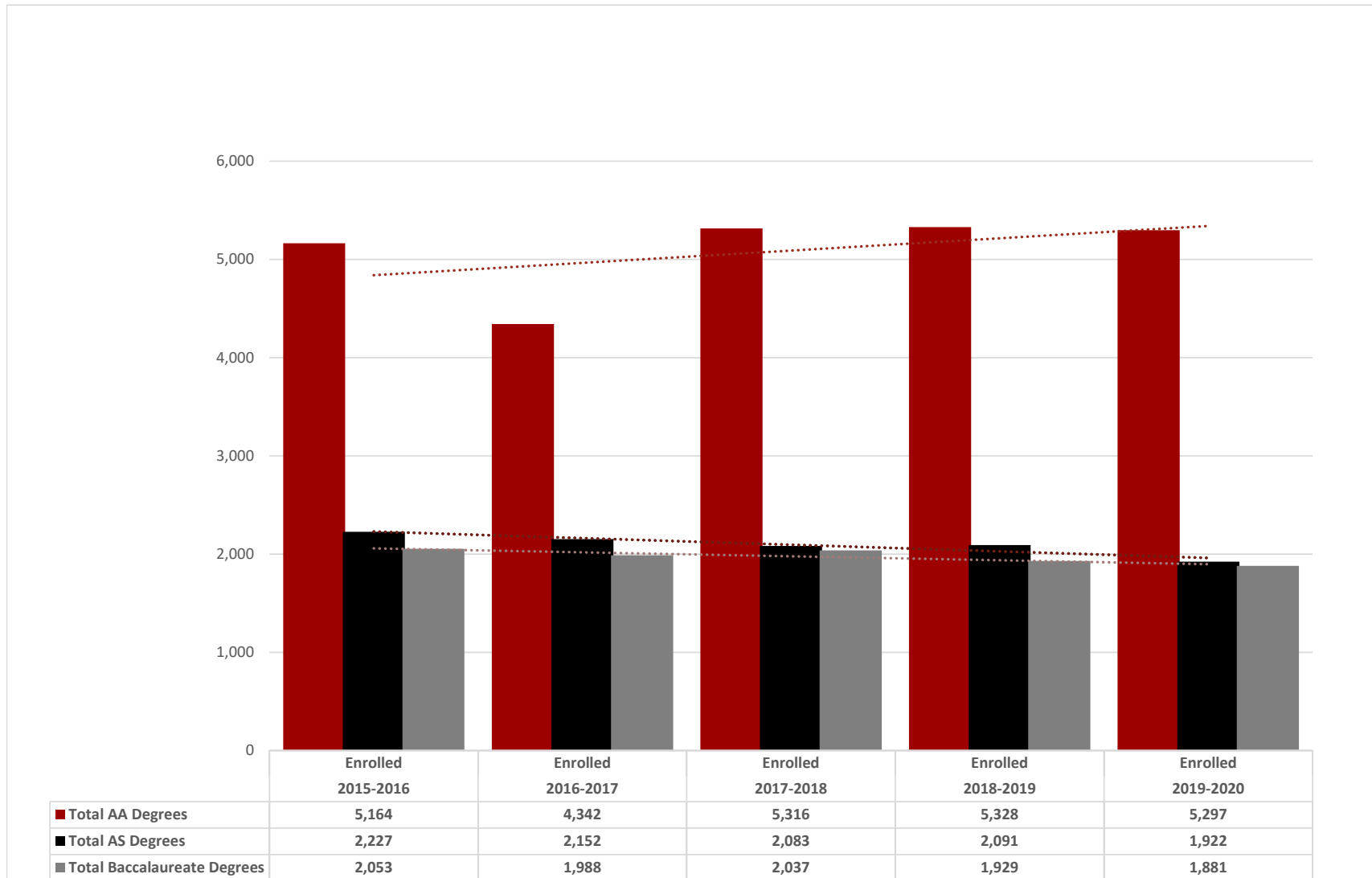
AA, AS, and BA ENROLLMENTS

	Enrolled 2015-2016	Enrolled 2016-2017	Enrolled 2017-2018	Enrolled 2018-2019	Enrolled 2019-2020
■ Total AA Degrees	5,164	4,342	5,316	5,328	5,297
■ Total AS Degrees	2,227	2,152	2,083	2,091	1,922
■ Total Baccalaureate Degrees	2,053	1,988	2,037	1,929	1,881

Source: Page 4.4

AA, AS, and BA COMPLETIONS

	Completed 2015-2016	Completed 2016-2017	Completed 2017-2018	Completed 2018-2019	Completed 2019-2020
■ Total AA Degrees	1,103	1,127	1,314	1,271	1,321
■ Total AS Degrees	388	403	424	441	384
■ Total Baccalaureate Degrees	302	388	450	452	439

AA, AS, and BA PERCENTAGE OF COMPLETERS

	% Completers 2015-2016	% Completers 2016-2017	% Completers 2017-2018	% Completers 2018-2019	% Completers 2019-2020
■ Total AA Degrees	21%	26%	25%	24%	25%
■ Total AS Degrees	17%	19%	20%	21%	20%
■ Total Baccalaureate Degrees	15%	20%	22%	23%	23%
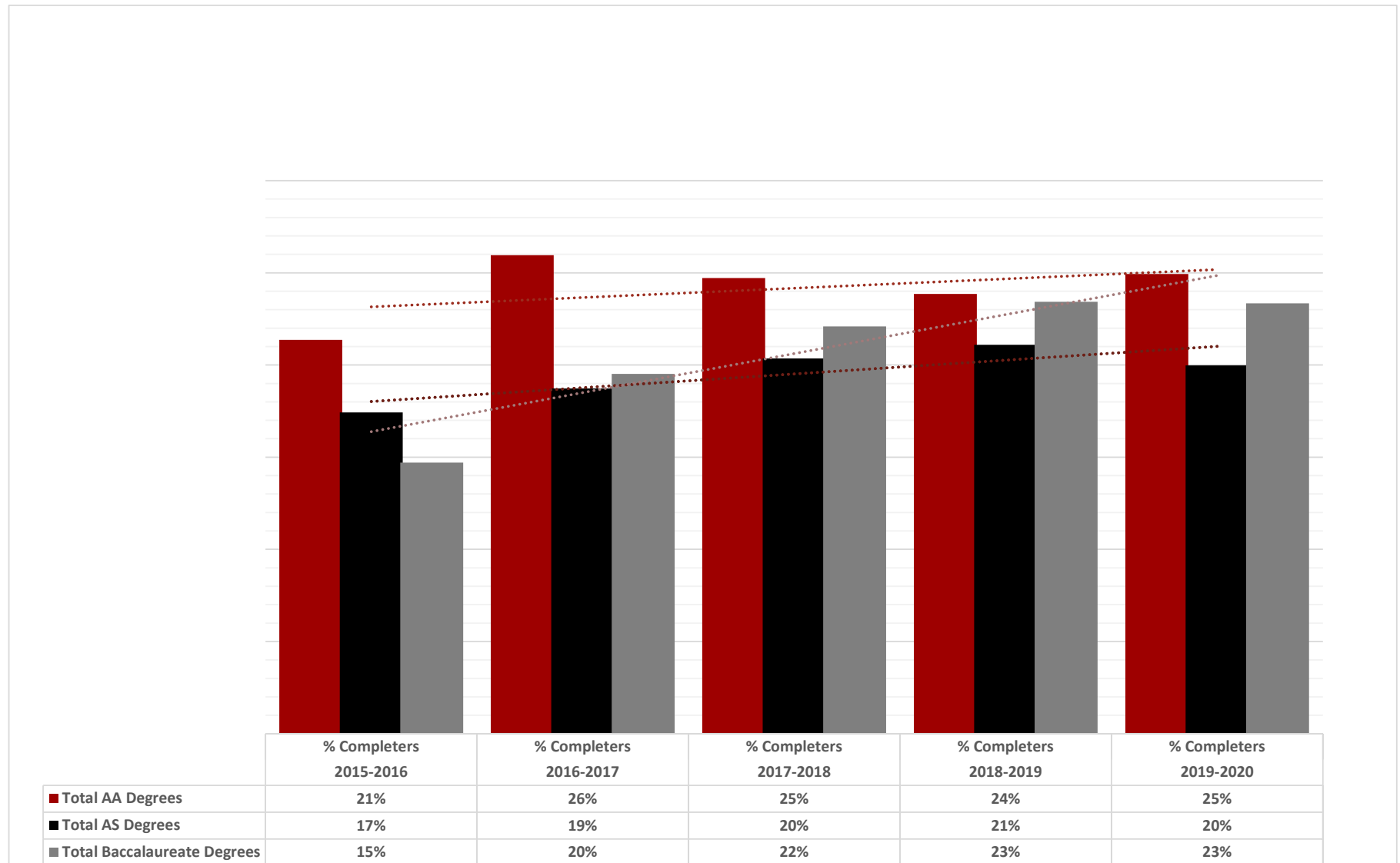
UNDUPLICATED CREDIT HEADCOUNT by AGE
FALL
5-YEAR PROFILE

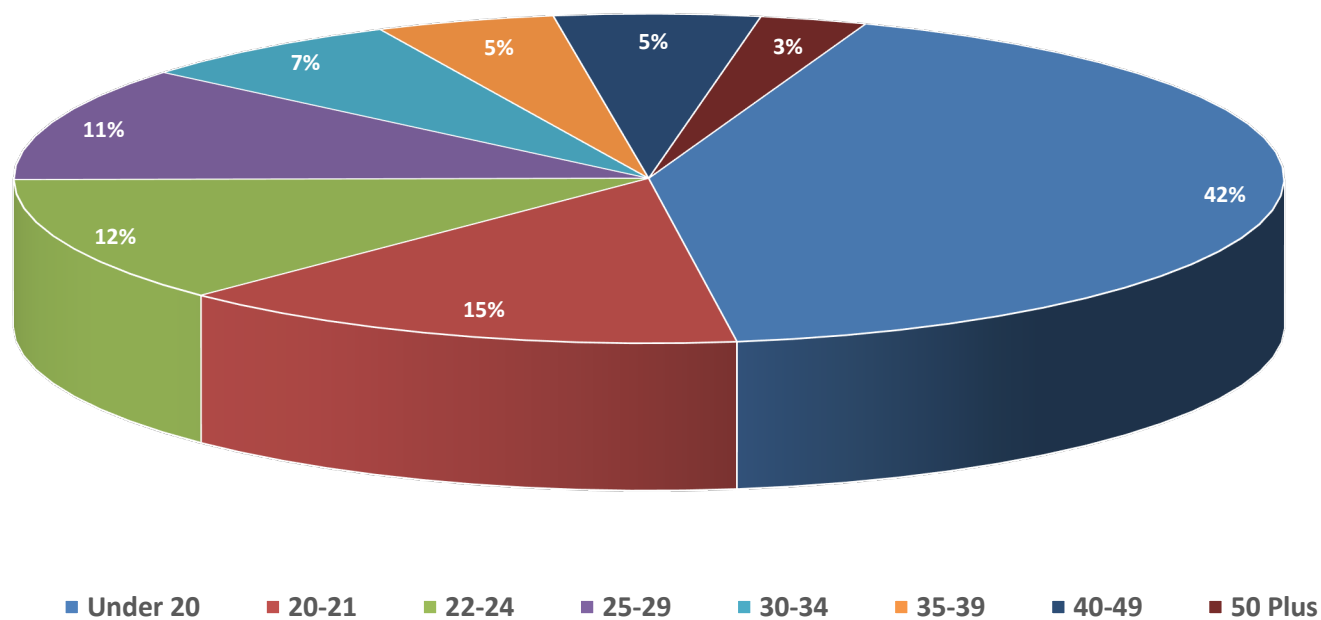|	Under 20		20 - 21		22 - 24		25-29		30-34		35-39		40-49		50 and Over		TOTAL
2015-2016	4,253	37.4%	1,715	15.1%	1,412	12.4%	1,373	12.1%	828	7.3%	607	5.3%	811	7.1%	384	3.4%	11,383
2016-2017	4,703	40.7%	1,702	14.7%	1,396	12.1%	1,243	10.8%	814	7.0%	613	5.3%	746	6.5%	343	3.0%	11,560
2017-2018	4,784	41.4%	1,759	15.2%	1,405	12.2%	1,355	11.7%	715	6.2%	537	4.7%	659	5.7%	332	2.9%	11,546
2018-2019	4,744	41.0%	1,768	15.3%	1,400	12.1%	1,342	11.6%	758	6.6%	560	4.8%	687	5.9%	307	2.7%	11,566
2019-2020	**5,068**	**43.1%**	**1,810**	**15.4%**	**1,463**	**12.5%**	**1,247**	**10.6%**	**783**	**6.7%**	**525**	**4.5%**	**568**	**4.8%**	**284**	**2.4%**	**11,748**

NOTE:
1. Numbers reflected above may vary from numbers reflected on page 3.1, Headcount Enrollment Unduplicated. Data from the above are pulled from the SDBPETENS report, while data for page 3.1 are pulled from a SAS program.

UNDUPLICATED CREDIT HEADCOUNT by AGE
ANNUAL
5-YEAR PROFILE and AVERAGE

	Under 20		20-21		22-24		25-29		30-34		35-39		40-49		50 and Over		TOTAL	Age Average
2014-2015	6,235	37.8%	2,314	14.0%	2,028	12.3%	1,909	11.6%	1,302	7.9%	899	5.5%	1,249	7.6%	554	3.4%	16,490	25.8
2015-2016	5,933	37.7%	2,293	14.6%	1,976	12.5%	1,940	12.3%	1,130	7.2%	842	5.3%	1,112	7.1%	529	3.4%	15,755	25.5
2016-2017	6,429	40.1%	2,261	14.1%	1,934	12.1%	1,870	11.7%	1,138	7.1%	838	5.2%	1,052	6.6%	496	3.1%	16,018	25.1
2017-2018	6,384	40.9%	2,235	14.3%	1,908	12.2%	1,886	12.1%	1,016	6.5%	761	4.9%	944	6.0%	475	3.0%	15,609	24.8
2018-2019	6,456	41.3%	2,264	14.5%	1,876	12.0%	1,875	12.0%	1,033	6.6%	765	4.9%	929	5.9%	449	2.9%	15,647	24.7
2019-2020	**6,509**	**42.2%**	**2,258**	**14.6%**	**1,917**	**12.4%**	**1,737**	**11.3%**	**1,064**	**6.9%**	**702**	**4.6%**	**807**	**5.2%**	**420**	**2.7%**	**15,414**	**24.7**

UNDUPLICATED CREDIT HEADCOUNT by AGE
ACADEMIC YEAR 2018-2019

Legend: Under 20, 20-21, 22-24, 25-29, 30-34, 35-39, 40-49, 50 Plus

Pie chart values: 42%, 15%, 12%, 11%, 7%, 5%, 5%, 3%

UNDUPLICATED CREDIT HEADCOUNT by ETHNICITY
FALL
5-YEAR PROFILE and AVERAGE

|	NON-RESIDENT ALIEN		BLACK		AMERICAN INDIAN/ALASKAN NATIVE		ASIAN		PACIFIC ISLE		HISPANIC		TWO OR MORE		WHITE		UNKNOWN		TOTAL
2014-2015	94	0.8%	1,989	16.8%	30	0.3%	299	2.5%	13	0.1%	2,212	18.6%	293	2.5%	6,510	54.8%	433	3.6%	11,873
2015-2016	120	1.1%	1,860	16.3%	17	0.1%	272	2.4%	8	0.1%	2,275	20.0%	283	2.5%	6,116	53.7%	432	3.8%	11,383
2016-2017	134	1.2%	1,870	16.2%	25	0.2%	262	2.3%	8	0.1%	2,416	20.9%	329	2.8%	6,103	52.8%	413	3.6%	11,560
2017-2018	133	1.2%	1,845	16.0%	28	0.2%	262	2.3%	10	0.1%	2,617	22.7%	360	3.1%	5,932	51.4%	359	3.1%	11,546
2018-2019	129	1.1%	1,875	16.2%	29	0.3%	278	2.4%	13	0.1%	2,786	24.1%	419	3.6%	5,764	49.8%	273	2.4%	11,566
2019-2020	**142**	**1.2%**	**1,971**	**16.8%**	**29**	**0.2%**	**300**	**2.6%**	**17**	**0.1%**	**3,070**	**26.1%**	**477**	**4.1%**	**5,591**	**47.6%**	**151**	**1.3%**	**11,748**

UNDUPLICATED CREDIT HEADCOUNT by ETHNICITY
ANNUAL
5-YEAR PROFILE

	NON-RESIDENT ALIEN		AMERICAN INDIAN/ALASKAN NATIVE		PACIFIC ISLE		ASIAN		HISPANIC		WHITE		BLACK		MULTI		UNKNOWN		TOTAL
2015-2016	170	1.1%	25	0.2%	12	0.1%	363	2.3%	3,050	19.4%	8,329	52.9%	2,567	16.3%	388	2.5%	851	5.4%	15,755
2016-2017	171	1.1%	37	0.2%	15	0.1%	383	2.4%	3,280	20.5%	8,198	51.2%	2,687	16.8%	441	2.8%	806	5.0%	16,018
2017-2018	177	1.1%	34	0.2%	17	0.1%	343	2.2%	3,452	22.1%	7,833	50.2%	2,567	16.4%	470	3.0%	716	4.6%	15,609
2018-2019	177	1.1%	34	0.2%	17	0.1%	359	2.3%	3,777	24.1%	7,662	49.0%	2,602	16.6%	573	3.7%	446	2.9%	15,647
2019-2020	**174**	**1.1%**	**37**	**0.2%**	**20**	**0.1%**	**395**	**2.6%**	**3,949**	**25.6%**	**7,363**	**47.8%**	**2,630**	**17.1%**	**602**	**3.9%**	**244**	**1.6%**	**15,414**

NOTE:

1. Numbers reflected in the above chart may vary from chart 3.1, Headcount Enrollment Unduplicated. Data for this chart are pulled from EF2 using a SAS Program.

2. If an ethnicity group enrollment percentage is less than 1.5%, it is not included in the following chart.

UNDUPLICATED CREDIT HEADCOUNT by ETHNICITY
ANNUAL

Source: Page 5.4
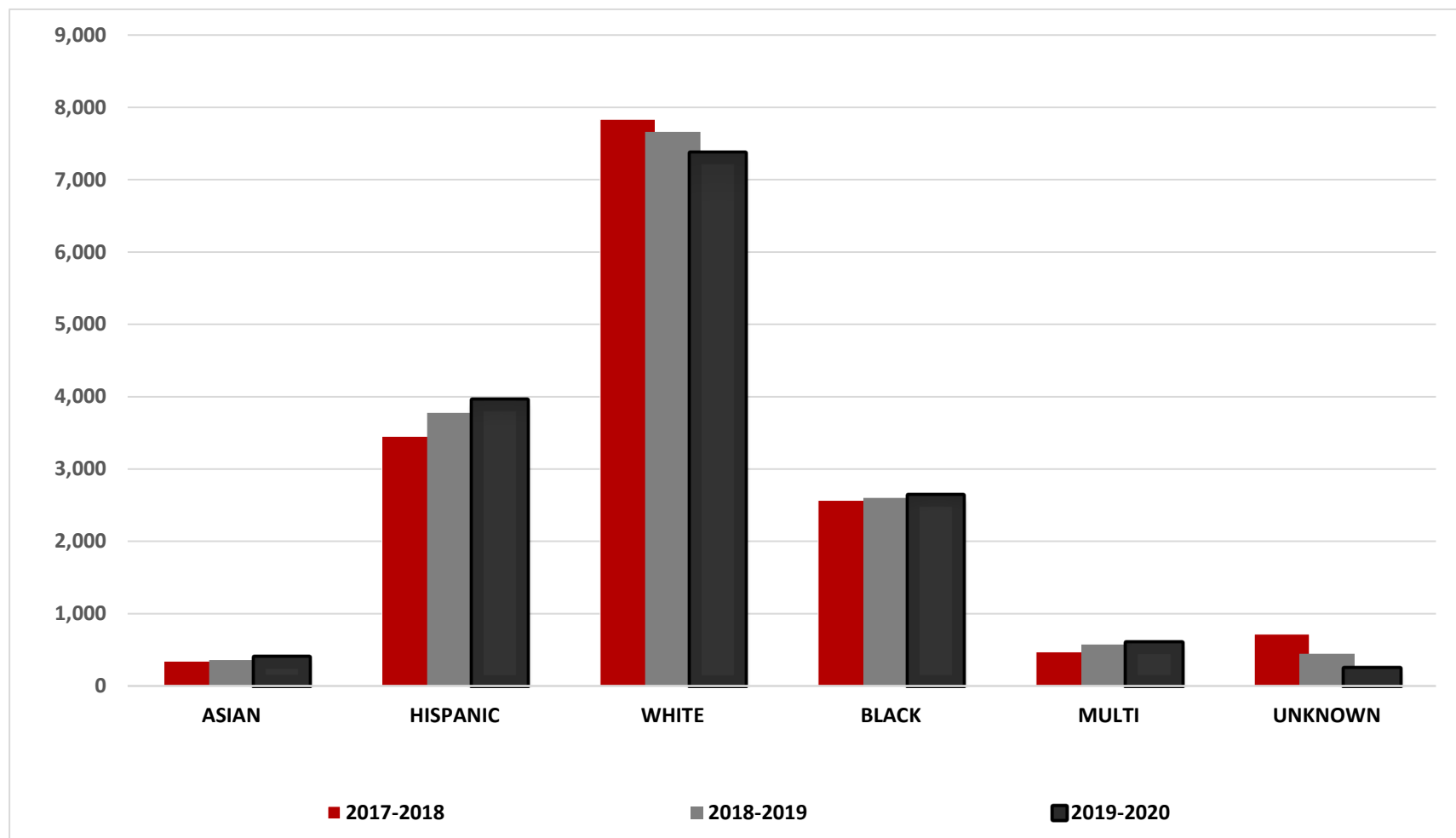
UNDUPLICATED CREDIT HEADCOUNT by GENDER
FALL
5-YEAR PROFILE and AVERAGE

	Male	%	Female	%	TOTAL
2015-2016	4,268	**37.5%**	7,115	**62.5%**	11,383
2016-2017	4,283	**37.1%**	7,277	**62.9%**	11,560
2017-2018	4,310	**37.3%**	7,236	**62.7%**	11,546
2018-2019	4,089	**35.4%**	7,477	**64.6%**	11,566
2019-2020	4,122	**35.1%**	7,626	**64.9%**	11,748
5-YR AVG	6,008	**36.7%**	10,369	**63.3%**	16,376

Source: SDPETENS (Fall Final)

UNDUPLICATED CREDIT HEADCOUNT by GENDER
ANNUAL
5-YEAR PROFILE and AVERAGE

	Male	%	Female	%	Unknown	%	TOTAL
2015-2016	5,661	35.9%	9,540	60.6%	554	3.5%	15,755
2016-2017	5,822	36.3%	9,732	60.8%	464	2.9%	16,018
2017-2018	5,651	36.2%	9,545	61.2%	413	2.6%	15,609
2018-2019	5,537	35.4%	9,854	63.0%	256	1.6%	15,647
2019-2020	**5,435**	**35.3%**	**9,840**	**63.8%**	**139**	**0.9%**	**15,414**
5-YR AVG	**8,034**	**35.9%**	**13,809**	**61.6%**	**564**	**2.5%**	**22,406**

UNDUPLICATED CREDIT HEADCOUNT
by FULL TIME/PART TIME and ETHNICITY
FALL
3-YEAR PROFILE

	2017-2018			2018-2019			2019-2020		
	Full Time	Part Time	Total	Full Time	Part Time	Total	Full Time	Part Time	Total
Non-Resident Alien	54	79	**133**	54	75	**129**	61	81	**142**
Percent Non-Resident Alien	1.5%	1.0%	**1.2%**	1.5%	1.0%	**1.1%**	1.6%	1.0%	**1.2%**
Black	538	1,307	**1,845**	561	1,314	**1,875**	592	1,379	**1,971**
Percent Black	15.0%	16.4%	**16.0%**	15.1%	16.7%	**16.2%**	15.3%	17.5%	**16.8%**
American Indian/Alaskan Native	11	17	**28**	10	19	**29**	14	15	**29**
Percent American Indian/Alaskan Native	0.3%	0.2%	**0.2%**	0.3%	0.2%	**0.3%**	0.4%	0.2%	**0.2%**
Asian	91	171	**262**	107	171	**278**	104	196	**300**
Percent Asian	2.5%	2.1%	**2.3%**	2.9%	2.2%	**2.4%**	2.7%	2.5%	**2.6%**
Pacific Isle	1	9	**10**	4	9	**13**	4	13	**17**
Percent Pacific Isle	0.0%	0.1%	**0.1%**	0.1%	0.1%	**0.1%**	0.1%	0.2%	**0.1%**
Hispanic	844	1,773	**2,617**	903	1,883	**2,786**	1,044	2,026	**3,070**
Percent Hispanic	23.5%	22.3%	**22.7%**	24.3%	24.0%	**24.1%**	27.0%	25.7%	**26.1%**
Multi	133	227	**360**	153	266	**419**	174	303	**477**
Percent Multi	3.7%	2.9%	**3.1%**	4.1%	3.4%	**3.6%**	4.5%	3.8%	**4.1%**
White	1,793	4,139	**5,932**	1,844	3,920	**5,764**	1,833	3,758	**5,591**
Percent White	50.0%	52.0%	**51.4%**	49.6%	49.9%	**49.8%**	47.4%	47.7%	**47.6%**
Not Reported	121	238	**359**	78	195	**273**	44	107	**151**
Percent Not Reported	3.4%	3.0%	**3.1%**	2.1%	2.5%	**2.4%**	1.1%	1.4%	**1.3%**
TOTAL HEADCOUNT	**3,586**	**7,960**	**11,546**	**3,714**	**7,852**	**11,566**	**3,870**	**7,878**	**11,748**
	31.1%	**68.9%**		**32.1%**	**67.9%**		**32.9%**	**67.1%**	

UNDUPLICATED CREDIT HEADCOUNT
by FULL TIME / PART TIME and ETHNICITY
ANNUAL
3-YEAR PROFILE

	2017-2018			2018-2019			2019-2020		
	Full Time	Part Time	Total	Full Time	Part Time	Total	Full Time	Part Time	Total
Non-Resident Alien	63	114	**177**	54	123	**177**	59	115	**174**
Percent Non-Resident Alien	1.6%	1.0%	**1.1%**	1.3%	1.1%	**1.1%**	1.5%	1.0%	**1.1%**
Black	554	2,013	**2,567**	581	2,021	**2,602**	635	1,995	**2,630**
Percent Black	13.9%	17.3%	**16.4%**	14.1%	17.5%	**16.6%**	15.9%	17.5%	**17.1%**
American Indian/Alaskan Native	13	21	**34**	12	22	**34**	11	26	**37**
Percent American Indian/Alaskan Native	0.3%	0.2%	**0.2%**	0.3%	0.2%	**0.2%**	0.3%	0.2%	**0.2%**
Asian	98	245	**343**	118	241	**359**	125	270	**395**
Percent Asian	2.5%	2.1%	**2.2%**	2.9%	2.1%	**2.3%**	3.1%	2.4%	**2.6%**
Pacific Isle	5	12	**17**	7	10	**17**	6	14	**20**
Percent Pacific Isle	0.1%	0.1%	**0.1%**	0.2%	0.1%	**0.1%**	0.1%	0.1%	**0.1%**
Hispanic	908	2,544	**3,452**	986	2,791	**3,777**	1,045	2,904	**3,949**
Percent Hispanic	22.8%	21.9%	**22.1%**	23.9%	24.2%	**24.1%**	26.1%	25.5%	**25.6%**
Multi	136	334	**470**	162	411	**573**	155	447	**602**
Percent Multi	3.4%	2.9%	**3.0%**	3.9%	3.6%	**3.7%**	3.9%	3.9%	**3.9%**
White	1,992	5,841	**7,833**	2,073	5,589	**7,662**	1,914	5,449	**7,363**
Percent White	50.1%	50.2%	**50.2%**	50.3%	48.5%	**49.0%**	47.8%	47.8%	**47.8%**
Not Reported	207	509	**716**	130	316	**446**	55	189	**244**
Percent Not Reported	5.2%	4.4%	**4.6%**	3.2%	2.7%	**2.9%**	1.4%	1.7%	**1.6%**
TOTAL HEADCOUNT	**3,976**	**11,633**	**15,609**	**4,123**	**11,524**	**15,647**	**4,005**	**11,409**	**15,414**
	25.5%	**74.5%**		**26.4%**	**73.6%**		**26.0%**	**74.0%**	

UNDUPLICATED CREDIT HEADCOUNT
by FULL TIME / PART TIME and ETHNICITY
ANNUAL
3-YEAR PROFILE

	2017-2018 Full Time	2017-2018 Part Time	2018-2019 Full Time	2018-2019 Part Time	2019-2020 Full Time	2019-2020 Part Time
■ Black	13.9%	17.3%	14.1%	17.5%	15.9%	17.5%
■ Hispanic	22.8%	21.9%	23.9%	24.2%	26.1%	25.5%
■ White	50.1%	50.2%	50.3%	48.5%	47.8%	47.8%
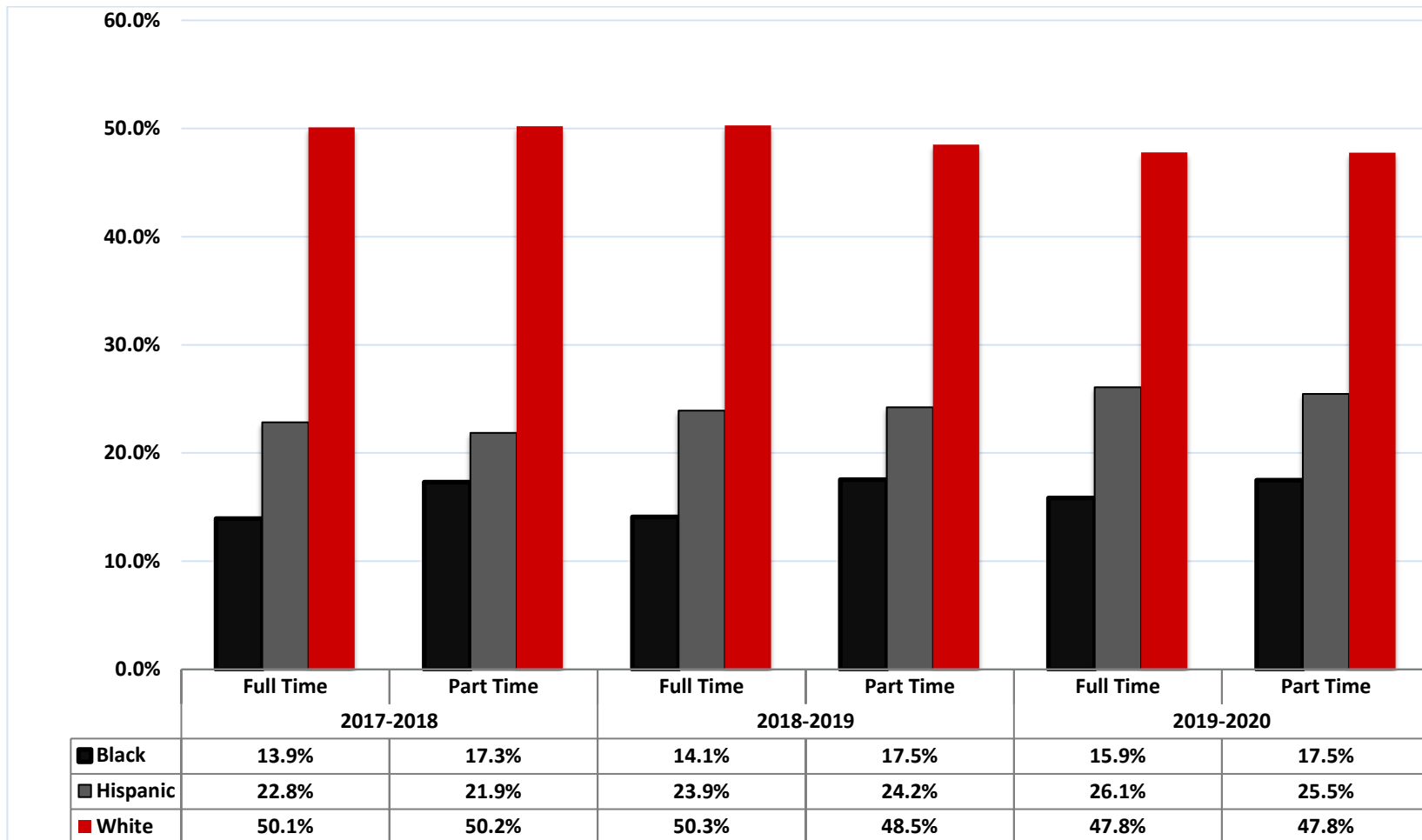
UNDUPLICATED CREDIT HEADCOUNT
by FULL TIME / PART TIME and GENDER
FALL
3-YEAR PROFILE

		Male	%	Female	%	Total	%
2017-2018	Full Time	1,416	39.5%	2,170	60.5%	3,586	31.1%
	Part Time	2,894	36.4%	5,066	63.6%	7,960	68.9%
	TOTAL	4,310	37.3%	7,236	62.7%	11,546	100.0%
2018-2019	Full Time	1,410	38.0%	2,304	62.0%	3,714	32.1%
	Part Time	2,679	34.1%	5,173	65.9%	7,852	67.9%
	TOTAL	4,089	35.4%	7,477	64.6%	11,566	100.0%
2019-2020	Full Time	1,467	37.9%	2,403	62.1%	3,870	32.9%
	Part Time	2,655	33.7%	5,223	66.3%	7,878	67.1%
	TOTAL	4,122	35.1%	7,626	64.9%	11,748	100.0%

UNDUPLICATED CREDIT HEADCOUNT
by FULL TIME / PART TIME and GENDER
ANNUAL
3-YEAR PROFILE

		Male	%	Female	%	Unknown	%	Total	%
2017-2018	Full Time	1,542	38.8%	2,340	58.9%	94	2.4%	3,976	25.5%
	Part Time	4,109	35.3%	7,205	61.9%	319	2.7%	11,633	74.5%
	TOTAL	5,651	36.2%	9,545	61.2%	413	2.6%	15,609	100.0%
2018-2019	Full Time	1,568	38.0%	2,485	60.3%	70	1.7%	4,123	26.4%
	Part Time	3,969	34.4%	7,369	63.9%	186	1.6%	11,524	73.6%
	TOTAL	5,537	35.4%	9,854	63.0%	256	1.6%	15,647	100.0%
2019-2020	Full Time	1,483	37.0%	2,494	62.3%	28	0.7%	4,005	26.0%
	Part Time	3,952	34.6%	7,346	64.4%	111	1.0%	11,409	74.0%
	TOTAL	5,435	35.3%	9,840	63.8%	139	0.9%	15,414	100.0%

NOTE:

1. Unknown gender totals were not included in this chart prior to academic year 2012-2013.

UNDUPLICATED CREDIT HEADCOUNT
by FULL TIME/PART TIME AND GENDER
ANNUAL
3-YEAR COMPARISON

	2017-2018		2018-2019		2019-2020	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
■ Male	38.8%	35.3%	38.0%	34.4%	37.0%	34.6%
■ Female	58.9%	61.9%	60.3%	63.9%	62.3%	64.4%
■ Unknown	2.4%	2.7%	1.7%	1.6%	0.7%	1.0%

Source: Page 5.10
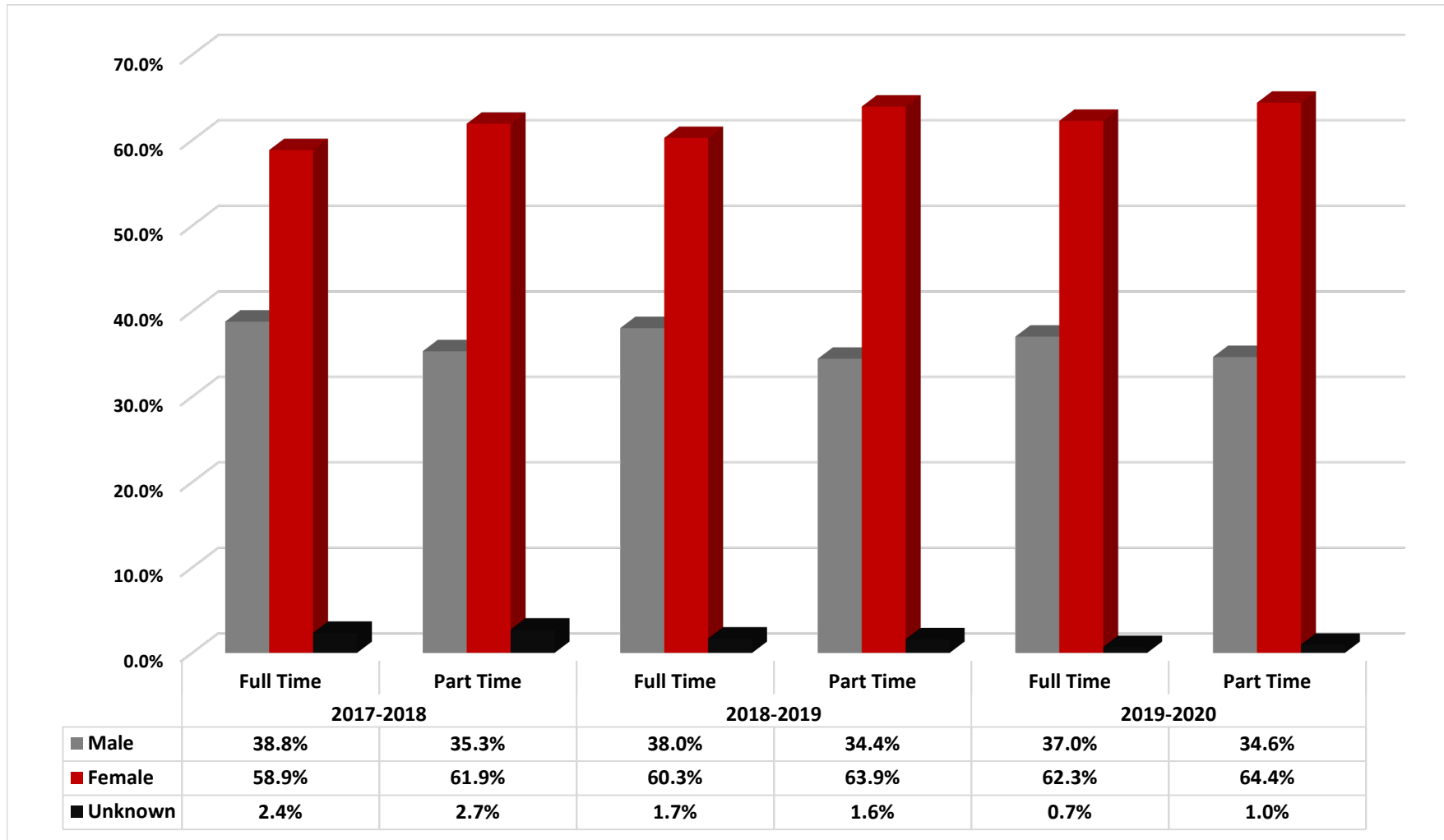
GLOSSARY OF TERMS

A&P: Advanced and Professional

AA: Associate of Arts Degree

AS: Associate of Science Degree

ATC: Advanced Technical Certificate

ATD: Advanced Technical Diploma

BAS: Bachelor of Applied Science Degree

BS: Bachelor of Science Degree

BSN: Bachelor of Science in Nursing Degree

CIP Code: The Classification of Instructional Programs.

Completer: A student that has completed a program and graduated.

CWE: Continuing Workforce Education

Duplicated Headcount: A count of students in which a student may be counted more than once.
Example: Number of students by ICS Type is counted in an A&P course as well as a PSV course, if they
are taking classes in both categories.

Fall Term: August through December

FTE: Full-Time Equivalent - a metric used for measuring enrollment in colleges and universities.

FTIC: First Time in College – a student enrolled in their first semester in college after high school
graduation. Students enrolled as dual enrolled while concurrently enrolled in high school are NOT
defined as FTIC until after they return to the college after high school graduation.

ICS Type: The International Classification for Standards (ICS) is a convention managed by the
International Organization for Standardization (ISO) and used in catalogues of international, regional,
and national standards and other normative documents. ICS Type is associated with a course.

IPEDS: The Integrated Postsecondary Education Data System

Lower Division: Courses that lead to an Associate Degree

PSAV: Post Secondary Advanced Vocational

PSV: Post Secondary Vocational

SDB: Student Data Base – a collection of official college data submitted for state reporting. Data is
subsequently used by the state to submit to IPEDS.

Spring Term: January through May

SSH: Semester Student Headcount

Summer Term: May through August

Unduplicated Headcount: A count of students in which each student is counted only once.

Upper Division: Courses that lead to a Bachelor Degree.

VC: Vocational Certificate