

Office of Institutional Research, Effectiveness, and Planning

SPRING - 2017-2 (END OF TERM)

Spring Enrollment Comparison: Credit FTE and Enrollment by Location

		BAS/BSN A&P	BAS/BSN PSV	BAS/BSN TOTAL	A&P	PSV	PREP	EPI	PSAV***	TOTAL FTE**	TOTAL CREDIT HEADCOUNT
Description:		Baccalaureate Degrees Upper Division Programs (including lower division course taking)			Advanced & Professional, AA Degree Courses	Postsecondary Vocational, Mainly AS Courses	College Preparatory Courses	Educator Preparation Institute	Postsecondary Adult Vocational	All FTE	Student Headcount Unduplicated by Site
Winter Haven	2017-2	156.8	14.3	171.1	740.0	254.7	29.6	22.9	0.0	1,218.4	5,387
	2016-2	169.0	16.5	185.5	695.5	245.4	37.5	30.9	26.5	1,220.7	5,290
	Diff.*	-7.2%	-13.3%	-7.8%	6.4%	3.8%	-21.1%	-25.9%	-100.0%	-0.2%	1.8%
Lakeland	2017-2	194.1	26.4	220.6	913.0	282.1	27.4	0.0	0.0	1,443.1	6,191
	2016-2	178.4	28.5	207.3	897.4	289.3	35.4	2.9	0.0	1,432.0	6,135
	Diff.*	8.8%	-7.4%	6.4%	1.7%	-2.5%	-22.6%	-100.0%	0.0%	0.8%	0.9%
JDA Center	2017-2	16.0	0.0	16.0	86.4	0.0	2.0	0.0	0.0	104.4	661
	2016-2	19.1	2.3	21.4	81.6	11.7	3.0	0.0	0.0	117.8	781
	Diff.*	-16.2%	-100.0%	-25.2%	5.9%	-100.0%	-33.3%	0.0%	0.0%	-11.4%	-15.4%
Airside Center	2017-2	9.2	2.2	11.4	11.1	52.0	0.0	0.0	0.0	74.6	409
	2016-2	11.3	0.5	11.8	13.7	28.9	0.0	0.0	0.0	54.4	341
	Diff.*	-18.6%	340.0%	-3.4%	-19.0%	79.9%	0.0%	0.0%	0.0%	37.1%	19.9%
ATC	2017-2	0.0	0.0	0.0	0.1	7.1	0.0	0.0	0.0	7.3	58
	2016-2	0.0	1.2	1.2	0.0	7.8	0.0	0.0	0.0	9.0	72
	Diff.*	0.0%	-100.0%	-100.0%	0.0%	-9.0%	0.0%	0.0%	0.0%	-18.9%	-19.4%
Public Safety Center	2017-2	1.3	0.4	1.7	0.0	20.6	0.0	0.0	35.0	57.3	188
	2016-2	0.0	0.2	0.2	0.0	27.0	0.0	0.0	0.0	27.2	113
	Diff.*	0.0%	100.0%	750.0%	0.0%	-23.7%	0.0%	0.0%	0.0%	110.7%	66.4%
Polk State Total	2017-2	377.7	43.4	421.7	1,864.7	650.5	59.8	22.9	36.3	3,091.7	11,222
	2016-2	378.2	49.2	427.8	1,788.7	649.5	76.8	38.7	31.3	3,043.8	11,014
	Diff.*	-0.1%	-11.8%	-1.4%	4.2%	0.2%	-22.1%	-40.8%	16.0%	1.6%	1.9%

* Percentage of previous year's registration at the same time and for the same enrollment type.

** FTE = Full-time Enrollment Equivalent Formula: 1 FTE = 30 Student Credit Hours

*** Total includes 3.3 FTE from offsite training not reflected at individual campus level

SPRING CREDIT ENROLLMENT FTE
2017-2 v 2016-2
End of Term

