

## Spring 2012 – Enrollment Update (Date: 1/20/2012)

### Spring Enrollment Comparison: Credit Enrollment by Location

Spring Enrollment		BAS/BSN A&P	BAS/BSN PSV	BAS/BSN TOTAL	A&P	PSV	PREP	EPI	TOTAL CREDIT FTE **)	TOTAL CREDIT HEAD- COUNT
Description:		Baccalaureate Degrees' Upper Division Programs (including lower division course-taking)			Advanced & Professional, AA Degree Courses	Postsecondary Vocational, Mainly AS Courses	College Preparatory Courses	Educator Preparation Institute	All FTE excluding non-credit PSAV (Criminal Justice)	Student Headcount, Unduplicated By Site
Winter Haven	2012-2	51.5	3.6	<b>55.2</b>	811.9	319.7	109.0	3.7	<b>1,299.5</b>	<b>5,151</b>
	2011-2	30.4	2.3	<b>32.7</b>	801.7	315.8	122.9	7.1	<b>1,280.2</b>	<b>4,954</b>
	Diff. *)	169.4%	156.5%	<b>168.8%</b>	101.3%	101.2%	88.7%	52.1%	<b>101.5%</b>	<b>104.0%</b>
JDA Center	2012-2	5.8	1.3	<b>7.1</b>	70.4	25.0	19.6	1.1	<b>123.2</b>	<b>760</b>
	2011-2	2.3	1.0	<b>3.3</b>	52.8	18.5	18.5	0.0	<b>93.4</b>	<b>619</b>
	Diff.	252.2%	130.0%	<b>215.2%</b>	133.3%	135.1%	105.9%	-	<b>131.9%</b>	<b>122.8%</b>
Lakeland	2012-2	99.3	12.0	<b>111.3</b>	1,016.4	339.2	143.0	2.9	<b>1,612.8</b>	<b>6,443</b>
	2011-2	39.1	7.6	<b>46.7</b>	961.5	294.0	150.6	7.4	<b>1,460.2</b>	<b>5,891</b>
	Diff.	254.0%	157.9%	<b>238.3%</b>	105.7%	115.4%	95.0%	39.2%	<b>110.5%</b>	<b>109.4%</b>
Airside Center	2012-2	5.8	1.3	<b>7.1</b>	70.4	25.0	19.6	1.1	<b>123.2</b>	<b>360</b>
	2011-2	2.3	1.0	<b>3.3</b>	52.8	18.5	18.5	0.0	<b>93.4</b>	<b>249</b>
	Diff.	252.2%	130.0%	<b>215.2%</b>	133.3%	135.1%	105.9%	-	<b>131.9%</b>	<b>144.6%</b>
Polk State Total	2012-2	158.8	18.3	<b>177.2</b>	1,954.4	751.2	276.5	12.4	<b>3,171.7</b>	<b>11,129</b>
	2011-2	72.9	11.2	<b>84.1</b>	1,852.8	678.6	295.0	20.0	<b>2,930.5</b>	<b>10,261</b>
	Diff.	217.8%	163.4%	<b>210.7%</b>	105.5%	110.7%	93.7%	62.0%	<b>108.2%</b>	<b>108.5%</b>

\*) Percentage of previous year's registration at the same time and for the same enrollment type

\*\*) FTE = Full-time Enrollment Equivalent Formula: 1 FTE = 30 Student Credit Hours

**Spring Enrollment Comparison: FTE and Headcount Summary**

FTE	BAS/BSN	A&P	PSV	PREP	EPI	Credit	PSAV	Total
2012-2	177.2	1,954.4	751.2	276.5	12.4	<b>3,171.7</b>	27.7	<b>3,199.4</b>
2011-2	84.1	1,852.8	678.6	295.0	20.0	<b>2,930.5</b>	30.2	<b>2,960.7</b>
Diff.	210.7%	105.5%	110.7%	93.7%	62.0%	<b>108.2%</b>	91.7%	<b>108.1%</b>

Headcount	BAS/BSN	A&P	PSV	PREP	EPI	Credit	PSAV	Total
2012-2	637	8,150	4,127	2,004	70	<b>11,129</b>	65	<b>11,193</b>
2011-2	268	7,551	3,730	2,068	120	<b>10,261</b>	72	<b>10,335</b>
Diff.	237.7%	107.9%	110.6%	96.9%	58.3%	<b>108.5%</b>	90.3%	<b>108.3%</b>

**Spring Enrollment Comparison: Credit Course Registration Trend-line**
