



Polk Community College



Fact Book *2005-2006*



Office of Institutional Research, Effectiveness, and Planning

Office of Institutional Research, Effectiveness, and Planning

College FactBook 2005-2006

The Office of Institutional Research, Effectiveness, and Planning publishes an annual *FactBook* designed to serve as the official student enrollment report of PCC. It presents student data in both graphical and tabular format, and longitudinal enrollment trends are shown for many data elements.

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FOUNDED 1964

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 3425 Winter Lake Road, Lakeland, Florida 33803-9714
 (863) 297-1000 www.polk.edu

PRESIDENT: Eileen Holden, EdD

DEGREES OFFERED:	Associate in Arts (A.A.)	<u>99</u>
	Associate in Science (A.S.)	<u>31</u>
	Associate in Applied Science (A.A.S.)	<u>32</u>
	Applied Technical Diploma (A.T.D.)	<u>1</u>
	Credit and Vocational Certificates	<u>17</u>

HEADCOUNT ENROLLMENT:	Total Annual 2005-2006	<u>18,417</u>
	Credit Headcount	<u>10,044</u>
	Non-Credit Headcount	<u>8,803</u>

FTE ENROLLMENT:	Total Annual 2005 - 2006	<u>4,636.1</u>
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FEES:	Florida Resident 2005-2006	<u>\$66.87</u>
	Non-Florida Resident 2005-2006	<u>\$246.42</u>

ACCREDITATION: Polk Community College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools, 1866 Southern Lane, Decatur, Georgia 30033-4097, 404-679-4501, to award Associate degrees.

OTHER ACCREDITATIONS: Commission on Accreditation of Allied Health Education Programs
 National League for Nursing Accrediting Commission
 Commission on Accreditation in Physical Therapy Education
 Committee on Accreditation of Ed Programs for the EMS Professional
 Accreditation Council for Occupational Therapy Education
 Joint Review Commission on Education in Radiologic Technology
 American Health Information Management Association
 Fla Dept of Law Enforcement Div of Criminal Justice Standards of Training

PROGRAMS OFFERED AT POLK COMMUNITY COLLEGE

ASSOCIATE IN ARTS DEGREES

(For Transfer to a Senior Institution)

11000 Liberal Arts
 11050 Library Sciences
 11100 General Transfer – FSC
 11111 General Transfer-PCSB
 11200 Animal Science
 11210 Plant Sciences
 11220 Soils Science
 11230 Horticulture Science
 11240 Food Science
 11247 Nutritional Sciences
 11250 Agriculture Science
 11260 Agriculture Economics
 11300 Citrus and Environ. Hort- FSC
 11500 Business Administration
 11510 Actuarial Sciences
 11550 Business Administration - FSC
 11555 Accounting - FSC
 11570 Business Administration - WC
 11700 Computer Information Systems
 11725 Computer Science
 12000 Elementary Education
 12010 Elementary Education - USF
 12050 Education - FSC
 12190 Agricultural Teacher Ed (Vocational)
 12200 Biology Teacher Ed
 12210 Business Teacher Ed (Vocational)
 12220 Chemistry Teacher Ed
 12225 Dance/Drama Education
 12230 English Teacher Ed
 12240 Foreign Languages Teacher Ed
 12250 Home Economics Teacher Ed
 12260 Mathematics Teacher Ed
 12265 Music Teacher Ed
 12280 Physics Teacher Ed
 12290 Science/Math Teacher Ed - FSU
 12300 Social Studies Teacher Ed
 12540 Engineering
 12550 Eng Information Systems - USF
 12575 Surveying
 12600 Civil Engineering Technology
 12610 Construction Engineering Tech
 12625 Design Engineering Technology
 12650 Electronic Engineering Tech
 12655 Mechanical Engineering Tech
 12675 Manufacturing Engineering Tech
 12800 Foreign Languages
 12900 Addictions Studies
 12903 Athletic Training
 12905 Community Health
 12910 Health Information Mgmt
 12920 Health Services Administration
 12925 Health Sciences (B.S.)
 12930 Medical Technology
 12940 Nursing
 12950 Pharmacy
 12955 Physical Therapy
 12970 Radiologic (Medical) Technology
 12975 Rehabilitative Services
 12980 Respiratory Therapy
 12990 Dietetics/Nutritional Services
 13000 Economics & Policy Specialization
 13020 Environmental Management
 13040 Human Resources Development
 13060 Waste Mgmt & Util & Water Mgmt
 13100 Art
 13200 Music
 13500 Mass Communications
 13520 Mass Communications - FSC
 13600 Mathematics and Statistics
 13700 Exercise Science/Wellness
 13720 Leisure Services - Management

13740 Leisure Services - Professional
 13760 Natural Resources
 13780 Therapeutic Recreation
 13800 Philosophy and Religion
 13900 Astronomy/Atm Sci/Meteorology
 13950 Biological Science
 13975 Biological & Physical Sciences
 14000 Botany/Zoology
 14050 Chemical Sciences
 14100 Chemistry
 14200 Entomology
 14250 Environmental Science
 14255 Wildlife Ecology and Conservation
 14260 Forest Resources and Conservation
 14300 Forensic Science
 14350 Physics
 14400 Radiation Physics
 14500 Economics - Social Sciences
 14550 Geography
 14650 History
 14700 Political Science and Government
 14750 Psychology
 14800 Public Administration
 14850 Social Work
 14900 Sociology
 14925 Human Services

ASSOCIATE IN SCIENCE (AS)

25020 Accounting Technology
 25030 Bus Admin/Mgt: (BA/BS Career Path)
 25060 Financial Services
 25120 Medical Office Administration
 25130 Office Administration
 25140 Office Management Administration
 25240 Computer Info Systems Analysis
 25261 Computer Netwk Eng. MCSE
 25263 Computer Netwk Eng. CISCO
 25264 Computer Netwk Eng. CCNP
 25265 Computer Netwk Eng. LINUX
 25266 Computer Netwk Eng. Security
 25267 Computer Netwk Eng. Wireless Admin
 25320 Early Childhood Ed & Mgmt
 25450 Emergency Medical Services
 25480 Health Information Management
 25510 Nursing
 25520 LPN-ADN Bridge-Nursing
 25530 Occupational Therapy Assistant
 25540 Physical Therapist Assistant
 25550 Paramedic-ADN Transition Preadmission
 25580 Respiratory Care Preadmission
 25745 Electrical Distribution Tech
 25840 Multimedia Technology
 25900 CJ Law Enforcement (Pre-Exam)
 25905 CJ Law Enforcement (Exam)
 25910 CJ Corrections (Pre-Exam)
 25915 CJ Corrections (Exam)
 25930 CJ Law Enforcement (Pre-1988)
 25935 CJ Corrections (Pre-1988)
 25980 Fire Science Technology

ASSOCIATE IN APPLIED SCIENCE (AAS)

A5020 Accounting Technology
 A5040 Business Admin and Mgmt
 A5041 Bus Admin/Mgt: Business Admin
 A5042 Bus Admin/Mgt: Marketing-Program
 A5043 Bus Admin/Mgt: Insurance-Program
 A5060 Financial Services
 A5120 Medical Office Administration
 A5130 Office Administration
 A5140 Office Management Administration
 A5240 Computer Info Systems Analysis
 A5261 Computer Netwk Eng. MCSE
 A5263 Computer Netwk Eng. CISCO
 A5264 Computer Netwk Eng. CCNP

A5265 Computer Netwk Eng. LINUX
 A5266 Computer Netwk Eng. Security
 A5267 Computer Netwk Eng. Wireless Admin
 A5320 Early Childhood Ed & Mgmt
 A5450 Emergency Medical Services
 A5480 Health Information Management
 A5530 Occupational Therapy Assistant
 A5540 Physical Therapist Assistant
 A5570 Radiologic Technology
 A5572 PCC-LRMC-Artic Radiograph Prog
 A5745 Electrical Distribution Tech
 A5840 Multimedia Technology
 A5900 CJ Law Enforcement (Pre-Exam)
 A5905 CJ Law Enforcement (Exam)
 A5910 CJ Corrections (Pre-Exam)
 A5915 CJ Corrections (Exam)
 A5930 CJ Law Enforcement (Pre-1988)
 A5935 CJ Corrections (Pre-1988)
 A5980 Fire Science Technology

APPLIED TECHNICAL DIPLOMA

B8130 Emergency Medical Tech
 B8060 Medical Transcription

CREDIT CERTIFICATES

68030 Coding Specialist
 68160 Paramedic
 68228 Office Support Tech Certificate
 68229 Office Specialist Tech Certificate
 68230 Office Systems Specialist
 68310 Microcomputer Repair/Install Certificate
 68320 MCSE Certificate
 68340 Cisco (CCNA) Certificate
 68350 Advanced Cisco (CCNP) Certificate
 68360 Computer Programming Microsoft

VOCATIONAL CERTIFICATES

58500 Correctional Officer Certificate
 58510 Cross-Over Corr to Law Enf
 58520 Cross-Over Corr Prob to Law Enf
 58550 Corr Officer To Corr Probation
 58610 CMS Basic Law Enforcement
 58650 Correctional Probation Officer

LINKAGE (In Cooperation with other Inst)

27700 Dental Hygiene (VCC)
 27701 Dental Hygiene (SPJC)
 27702 Nuclear Medicine Tech (HCC)
 27703 Dental Hygiene (PHCC)
 27704 Environmental Sci Tech (HCC)
 27705 Funeral Services (SPJC)
 27706 Veterinary Technology (SPJC)
 27707 Respiratory Care (MCC)
 27708 Respiratory Care (SPJC)
 27709 Radiation Therapy Tech (HCC)
 27710 Medical Sonography Tech (HCC)
 27713 Health Services Mgmt (SPJC)
 27714 Ophthalmic Dispensing (HCC)
 27716 Human Services (HCC)
 27717 Respiratory Care (HCC)
 27725 Medical Lab Technology (SPJC)

NON-DEGREE SEEKING

39020 Teacher Recertification
 F9025 Educator Prep Institute (EPI) Certificate
 39030 Transient
 39070 Post Baccalaureate
 39080 Post Associate of Arts Degree
 39085 Post Associate of Science Degree

POLK COMMUNITY COLLEGE
CREDIT COURSE FEES
3 YEAR COMPARISON

	<u>2004-2005</u>		<u>2005-2006</u>		<u>2006-2007</u>	
	Florida Resident	Percent Change	Florida Resident	Percent Change	Florida Resident	Percent Change
COURSE FEES per Cr. Hr.	\$50.00	5.0%	\$52.50	5.0%	\$53.80	2.5%
REQUIRED FEES per Cr. Hr.	\$8.50	4.4%	\$8.88	4.5%	\$13.07	47.2%
TOTAL FEES per Cr. Hr.	\$58.50	4.9%	\$61.38	4.9%	\$66.87	8.9%
ANNUAL FULL-TIME (30 Hrs)	\$1,755.00	4.9%	\$1,841.40	4.9%	\$2,006.10	8.9%

	<u>2004-2005</u>		<u>2005-2006</u>		<u>2006-2007</u>	
	Non-Florida Resident	Percent Change	Non-Florida Resident	Percent Change	Non-Florida Resident	Percent Change
COURSE FEES per Cr. Hr.	\$200.04	5.0%	\$210.04	5.0%	\$215.28	2.5%
REQUIRED FEES per Cr. Hr.	\$18.00	4.1%	\$18.75	4.2%	\$31.14	66.1%
TOTAL FEES per Cr. Hr.	\$218.04	4.9%	\$228.79	4.9%	\$246.42	7.7%
ANNUAL FULL-TIME (30 Hrs)	\$6,541.20	4.9%	\$6,863.70	4.9%	\$7,392.60	7.7%

NOTE 1): Florida Resident for tuition purposes is defined by F.S. 240.1201 as one who has maintained legal residence in this state for at least 12 months prior to paying fees

2): Required fees include Financial Aid, Student Activities and Capital Improvement as approved by DBOT Rule 4.06.

3): Most courses have Laboratory fees in addition to Matriculation Credit Hour fees and Required fees.

Source: DBOT Rule 4.06 Consortium Specialist

1.2 Registration Fees.xls 7/27/2006

POLK COMMUNITY COLLEGE
FTE ENROLLMENT *with 30 HR CONVERSION*

REPORTING YEAR	SUMMER 3/4	FALL 1	SPRING 2	TOTAL YEAR	% Chg of Prev Yr
ADVANCED & PROFESSIONAL (A&P)					
2006	431.8	1,153.7	1,060.8	2,646.3	1.1%
2005	450.9	1,128.8	1,038.1	2,617.8	-1.1%
2004	463.7	1,113.6	1,068.7	2,646.0	4.8%
2003	426.4	1,071.2	1,026.4	2,524.0	10.4%
2002	399.2	947.6	938.8	2,285.6	5.0%
POSTSECONDARY VOCATIONAL (PV)					
2006	184.4	495.7	475.0	1,155.1	0.3%
2005	193.0	482.5	476.6	1,152.1	-4.0%
2004	213.0	494.1	492.6	1,199.7	11.0%
2003	184.4	435.5	460.6	1,080.5	12.3%
2002	166.6	389.1	406.5	962.2	3.5%
COLLEGE PREP (CP)					
2006	54.6	219.3	143.6	417.5	-6.7%
2005	67.9	227.3	152.4	447.6	-1.1%
2004	67.6	226.2	158.6	452.4	12.3%
2003	62.2	191.9	148.9	403.0	-3.3%
2002	52.4	208.6	155.8	416.8	11.7%
ESL/EAP COLLEGE PREP					
2006	3.4	6.9	0.0	10.3	-40.8%
2005	2.7	8.0	6.7	17.4	27.0%
2004	1.4	5.4	6.9	13.7	-27.9%
2003	3.0	7.1	8.9	19.0	104.3%
2002	0.0	9.3	0.0	9.3	
EDUCATOR PREPARATION INSTITUTE (EPI)					
2006	0.0	13.6	16.3	29.9	
POSTSECONDARY ADULT VOCATIONAL (PSAV)					
2006	19.1	38.3	44.1	101.5	2.8%
2005	21.5	42.1	35.1	98.7	-21.0%
2004	41.3	48.5	35.1	124.9	17.9%
2003	22.7	48.9	34.3	105.9	8.5%
2002	31.1	32.8	33.7	97.6	26.6%
SUPPLEMENTAL VOCATIONAL (SV)					
2006	152.0	65.1	58.4	275.5	60.2%
2005	36.8	53.7	81.5	172.0	-26.0%
2004	58.6	94.7	79.1	232.4	-14.2%
2003	74.9	99.7	96.2	270.8	4.4%
2002	54.4	85.2	119.9	259.5	9.6%
TOTAL A&P & PV					
2006	616.2	1,649.4	1,535.8	3,801.4	0.8%
2005	643.9	1,611.3	1,514.7	3,769.9	-2.0%
2004	676.7	1,607.7	1,561.3	3,845.7	6.7%
2003	610.8	1,506.7	1,487.0	3,604.5	11.0%
2002	565.8	1,336.7	1,345.3	3,247.8	4.6%
TOTAL COLLEGE CREDIT (A&P, PV, CP, ESL, EPI)					
2006	674.2	1,889.2	1,695.7	4,259.1	0.6%
2005	714.5	1,846.6	1,673.8	4,234.9	-1.8%
2004	745.7	1,839.3	1,726.8	4,311.8	7.1%
2003	676.0	1,705.7	1,644.8	4,026.5	9.6%
2002	618.2	1,554.6	1,501.1	3,673.9	5.6%
TOTAL NON-CREDIT (PSAV, SV)					
2006	171.1	103.4	102.5	377.0	39.3%
2005	58.3	95.8	116.6	270.7	-24.2%
2004	99.9	143.2	114.2	357.3	-5.1%
2003	97.6	148.6	130.5	376.7	5.5%
2002	85.5	118.0	153.6	357.1	13.8%
TOTAL FUNDED FTE (less LLL)					
2006	845.3	1,992.6	1,798.2	4,636.1	2.9%
2005	772.8	1,942.4	1,790.4	4,505.6	-3.5%
2004	845.6	1,982.5	1,841.0	4,669.1	6.0%
2003	773.6	1,854.3	1,775.3	4,403.2	9.2%
2002	703.7	1,672.6	1,654.7	4,031.0	6.3%

Source: SDB FTE

2.1 FTE ENROLLMT 30 hr.xls 7/27/2006

POLK COMMUNITY COLLEGE
ENROLLMENT PROFILE
FALL - 5 Year Comparison

ENROLLMENT TYPE	FALL 2001-2002		FALL 2002-2003		FALL 2003-2004		FALL 2004-2005		FALL 2005-2006	
	EoT	% CHG EoT	EoT	% CHG EoT	EoT	% CHG EoT	EoT	% CHG EoT	EoT	% CHG EoT
FTE										
<i>Credit</i>	1,554.6	3.3%	1,705.7	9.7%	1,839.3	7.8%	1,846.6	0.4%	1,889.2	2.3%
<i>Non-Credit</i>	120.3	39.4%	151.1	25.6%	146.1	-3.3%	98.6	-32.5%	105.4	6.9%
Total	1,674.9	5.3%	1,856.8	10.9%	1,985.4	6.9%	1,945.2	-2.0%	1,994.6	2.5%
HEADCOUNT - Unduplicated by Program										
<i>AA</i>	4,340.0	6.5%	4,899.0	12.9%	5,256.0	7.3%	4,786.0	-8.9%	5,172.0	8.1%
<i>AS</i>	2,347.0	3.8%	2,542.0	8.3%	2,818.0	10.9%	2,563.0	-9.0%	2,827.0	10.3%
<i>PREP</i>	1,386.0	7.0%	1,360.0	-1.9%	1,570.0	15.4%	1,168.0	-25.6%	1,525.0	30.6%
<i>Credit</i>	5,841.0	4.5%	6,431.0	10.1%	7,007.0	9.0%	6,447.0	-8.0%	6,985.0	8.3%
<i>Non-Credit</i>	3,699.0	11.4%	5,357.0	44.8%	3,760.0	-29.8%	2,902.0	-22.8%	3,035.0	4.6%
Total	9,389.0	6.7%	11,588.0	23.4%	10,518.0	-9.2%	9,195.0	-12.6%	9,837.0	7.0%

NOTE: 1) EoT = End of Term

2) Non-Credit Totals = PSAV, SV & LLL

SOURCE: SDB FTE (FTE); SCCPRNCNT (Hdct)

2.2 EnrollmentProfile 30 hrs conv Fall.xls 7/27/2006

POLK COMMUNITY COLLEGE
ENROLLMENT PROFILE
Academic Year - 5 Year Comparison

ENROLLMENT TYPE	2002		2003		2004		2005		2006	
	EoY	% CHG EoY	EoY	% CHG EoY	EoY	% CHG EoY	EoY	% CHG EoY	EoY	% CHG EoY
FTE										
<i>Credit</i>	3,673.9	5.6%	4,026.5	9.6%	4,311.8	7.1%	4,234.9	-1.8%	4,259.1	0.6%
<i>Non-Credit w LLL</i>	362.7	14.4%	384.1	5.9%	363.4	-5.4%	277.4	-23.7%	380.6	37.2%
Total	4,036.6	6.3%	4,410.6	9.3%	4,675.2	6.0%	4,512.3	-3.5%	4,639.7	2.8%
HEADCOUNT - Unduplicated by Program										
<i>AA</i>	7,039	9.7%	7,611	8.1%	8,197	7.7%	8,005	-2.3%	7,841	-2.0%
<i>AS</i>	4,057	6.8%	4,363	7.5%	4,746	8.8%	4,364	-8.0%	4,539	4.0%
<i>PREP</i>	2,252	5.5%	2,265	0.6%	2,660	17.4%	2,559	-3.8%	2,352	-8.1%
<i>Credit</i>	8,957	6.1%	9,602	7.2%	10,342	7.7%	10,088	-2.5%	10,044	-0.4%
<i>Non-Credit</i>	11,034	17.7%	11,776	6.7%	9,975	-15.3%	9,615	-3.6%	8,803	-8.4%
Total	19,262	11.1%	20,727	7.6%	19,683	-5.0%	19,211	-2.4%	18,417	-4.1%

NOTE: 1) EoT = End of Term
2) Non-Credit Totals = PSAV, SV & LLL

SOURCE: SDB FTE (FTE); SCCPRNCNT (Hdct)

2.2 EnrollmentProfile 30 hrs conv yr.xls 7/27/2006

POLK COMMUNITY COLLEGE

HEADCOUNT ENROLLMENT - UNDUPLICATED

REPORTING YEAR	SUMMER 3/4	FALL 1	SPRING 2	TOTAL YEAR	% Chg of Prev Yr
ADVANCED & PROFESSIONAL (A&P)					
2006	2,691	5,172	4,765	7,841	-2.0%
2005	2,886	5,186	4,781	8,005	-2.3%
2004	2,853	5,256	5,040	8,197	7.7%
2003	2,701	4,899	4,733	7,611	8.1%
2002	3,094	4,340	4,321	7,039	9.6%
POSTSECONDARY VOCATIONAL (PV)					
2006	1,240	2,827	2,593	4,539	4.0%
2005	1,246	2,727	2,561	4,364	-8.0%
2004	1,382	2,818	2,765	4,746	8.8%
2003	1,221	2,542	2,622	4,363	7.5%
2002	1,309	2,347	2,421	4,057	6.8%
COLLEGE PREP (CP)					
2006	440	1,525	1,116	2,352	-8.1%
2005	556	1,592	1,166	2,559	-3.8%
2004	531	1,570	1,301	2,660	17.4%
2003	483	1,360	1,126	2,265	0.6%
2002	482	1,386	1,078	2,252	5.4%
EDUCATOR PREPARATION INSTITUTE (EPI)					
2006	0	0	56	62	N/A
POSTSECONDARY ADULT VOCATIONAL (PSAV)					
2006	74	109	154	268	16.0%
2005	127	90	100	231	-26.0%
2004	158	118	137	312	33.3%
2003	112	112	107	234	-4.9%
2002	130	88	123	246	37.4%
SUPPLEMENTAL VOCATIONAL (SV)					
2006	2,943	2,943	3,506	8,562	-8.9%
2005	2,286	3,007	4,504	9,395	-2.8%
2004	2,662	3,642	4,183	9,667	-16.3%
2003	3,169	1,679	3,944	11,551	6.9%
2002	2,995	3,611	5,284	10,805	17.4%
TOTAL A&P & PV					
2006	3,549	6,526	6,004	9,456	-0.3%
2005	3,754	6,470	6,057	9,488	-3.1%
2004	3,779	6,568	6,362	9,792	7.3%
2003	3,537	6,075	5,967	9,122	8.2%
2002	4,060	5,390	5,503	8,428	6.4%
TOTAL COLLEGE CREDIT (A&P, PV, CP, EPI)					
2006	3,842	6,985	6,462	10,044	-0.4%
2005	4,075	6,968	6,441	10,088	-2.5%
2004	4,068	7,007	6,741	10,342	7.7%
2003	3,794	6,431	6,302	9,602	7.2%
2002	4,409	5,841	5,832	8,957	6.1%
TOTAL NON-CREDIT (PSAV, SV)					
2006	3,017	3,035	3,482	8,803	-8.4%
2005	2,412	3,097	4,604	9,615	-3.6%
2004	2,820	3,760	4,319	9,975	-15.3%
2003	3,281	5,351	4,051	11,776	6.7%
2002	3,118	3,699	5,406	11,034	17.7%
TOTAL FUNDED ENROLLMENT					
2006	6,820	9,837	9,944	18,417	-4.1%
2005	6,458	9,884	10,859	19,211	-2.4%
2004	6,789	10,518	10,890	19,683	-5.0%
2003	6,940	11,588	10,210	20,727	7.6%
2002	7,443	9,389	10,913	19,262	11.1%

NOTE: Headcount is unduplicated within each category. However, if category totals are added duplication may occur because an individual may be counted in more than one category

SOURCE: SCCPRNCT

3.1 HDCT ENROLL.xls 7/27/2006

POLK COMMUNITY COLLEGE
UNDUPLICATED HEADCOUNT ENROLLMENT
by PROGRAM
5 YEAR COMPARISON

CATEGORY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
<i>Advanced & Professional (A&P)</i>	7,039	7,611	8,197	8,005	7,841
<i>Postsecondary Vocational (PV)</i>	4,057	4,363	4,746	4,364	4,539
<i>College Prep (CP)</i>	2,252	2,265	2,660	2,559	2,352
<i>Educator Preparation Institute (EPI)</i>					62
<i>Postsecondary Adult Vocational (PSAV)</i>	246	234	312	231	268
<i>Supplemental Vocational (SV)</i>	10,805	11,551	9,667	9,395	8,562
TOTAL A&P & PV	8,428	9,122	9,792	9,488	9,456
TOTAL COLLEGE CREDIT (A&P, PV, CP)	8,957	9,602	10,342	10,088	10,044
TOTAL NON-CREDIT (PSAV, SV)	11,034	11,776	9,975	9,615	8,803
TOTAL ENROLLMENT	19,262	20,727	19,683	19,211	18,417

NOTE 1): Headcount is unduplicated within each category. However, if category totals are added duplication may occur because an individual may be counted in more than one category. *Example: One College Prep student may also take an A&P course and be counted in each category but only once in total overall.*

SOURCE: SCCPRNCNT

POLK COMMUNITY COLLEGE
HOURS and FTE by CAMPUS
FALL TERMS - 3 YEAR COMPARISON

CATEGORY	2003-2004						2004-2005						2005-2006					
	WH		LKLD		99		WH		LKLD		99		WH		LKLD		99	
CREDIT - SSH	27,539	9.2%	27,125	6.4%	511	12.6%	26,902	-2.3%	28,147	3.8%	345	-32.5%	27,656	2.8%	28,793	2.3%	231	-33.0%
NON-CREDIT - CHE	1,718	7.4%	1,763	-9.5%	903	-0.5%	1,242	-27.7%	1,275	-27.7%	435	-51.8%	1,372	10.5%	1,260	-1.2%	534	22.7%
TOTAL - Hrs.	29,257	9.1%	28,888	5.2%	1,414	3.8%	28,144	-3.8%	29,422	1.8%	780	-44.8%	29,028	3.1%	30,053	2.1%	765	-1.9%
CREDIT - FTE	689	9.2%	679	6.4%	13	12.2%	897	30.2%	938	38.3%	12	-10.9%	922	2.8%	960	2.3%	8	-33.0%
NON-CREDIT - FTE	57	7.7%	59	-9.5%	30	-1.3%	42	-27.6%	43	-27.6%	15	-51.7%	46	10.4%	42	-1.6%	18	22.1%
TOTAL - FTE	746	9.1%	737	4.9%	43	2.4%	938	25.8%	981	33.0%	26	-39.4%	968	3.1%	1,002	2.1%	25	-2.3%

Source: SDB FTE reports

3.3 Undup HDCT by Campus FTE and Hrs Fall.xls 7/27/2006

POLK COMMUNITY COLLEGE
HOURS and FTE by CAMPUS
 ANNUAL - 3 YEAR COMPARISON

CATEGORY	2003-2004						2004-2005						2005-2006					
	WH		LKLD		99		WH		LKLD		99		WH		LKLD		99	
CREDIT - SSH	63,673	9.3%	64,471	5.3%	1,204	-10.1%	61,397	-3.6%	64,730	0.4%	925	-23.2%	59,776	-2.6%	67,009	3.5%	983	6.3%
NON-CREDIT - CHE	4,383	10.3%	4,887	-8.4%	1,635	-26.1%	3,334	-23.9%	3,808	-22.1%	1,174	-28.2%	3,810	14.3%	6,534	71.6%	1,069	-8.9%
TOTAL - Hrs.	68,056	9.4%	69,358	4.2%	2,839	-20.1%	64,731	-4.9%	68,538	-1.2%	2,099	-26.1%	63,586	-1.8%	73,543	7.3%	2,052	-2.2%
CREDIT - FTE	1,593	9.4%	1,613	5.3%	30	-10.1%	2,047	28.5%	2,158	33.8%	31	1.7%	1,993	-2.6%	2,234	3.5%	33	6.8%
NON-CREDIT - FTE	146	10.4%	163	-8.4%	54	-26.4%	111	-23.9%	127	-22.0%	39	-27.9%	127	14.5%	218	71.5%	36	-9.4%
TOTAL - FTE	1,739	9.4%	1,776	3.8%	85	-21.3%	2,158	24.1%	2,285	28.6%	70	-17.4%	2,120	-1.8%	2,452	7.3%	68	-2.3%

Source: SDB FTE reports

3.3B Undup HDCT by Campus FTE and Hrs Yr.xls 7/27/2006

POLK COMMUNITY COLLEGE
HEADCOUNT by CAMPUS
 ANNUAL - 3 YEAR COMPARISON

CATEGORY	2003-2004						2004-2005						2005-2006					
	WH		LKLD		TOTAL		WH		LKLD		TOTAL		WH		LKLD		TOTAL	
CREDIT - HEADCOUNT	5,999	9.1%	6,687	7.2%	10,342	7.7%	5,775	-3.7%	6,477	-3.1%	10,088	-2.5%	5,745	-0.5%	6,366	-1.7%	10,044	-0.4%
NON-CREDIT - HEADCOUNT	1,711	-21.6%	8,677	-17.1%	9,975	-15.3%	1,492	-12.8%	8,389	-3.3%	9,615	-3.6%	1,854	24.3%	6,192	-26.2%	8,803	-8.4%
TOTAL - HEADCOUNT	7,438	-0.7%	15,091	-7.5%	19,683	-5.0%	7,024	-5.6%	14,682	-2.7%	19,211	-2.4%	7,599	8.2%	12,558	-14.5%	18,417	-4.1%

NOTE 1): Headcount is unduplicated within each category. However, if category totals are added duplication may occur because an individual may be counted in more than one category
Example: One student may take a credit course on the Winter Haven campus and a non-credit course on the Lakeland Campus and be counted once for each campus and once in each category total overall.

Source: Internal report SCCPRNCNT by CAMPUS

3.3C Undup HDCT by Campus.xls 7/27/2006

POLK COMMUNITY COLLEGE
DEGREE COMPLETIONS
by AWARD TYPE
5 YEAR PROFILE

AWARD TYPE	<u>2001/02</u>		<u>2002/03</u>		<u>2003/04</u>		<u>2004/05</u>		<u>2005/06</u>	
	TOTALS	% Chg	TOTALS	% Chg	TOTALS	% Chg	TOTALS	% Chg	TOTALS	% Chg
AA DEGREES	526	10.5%	504	-4.2%	485	-3.8%	508	4.7%	529	4.1%
AS/AAS DEGREES	205	8.5%	210	2.4%	201	-4.3%	223	10.9%	254	13.9%
AT DEGREES	10		55	450.0%	59	7.3%	30	-49.2%	46	53.3%
PSV CERTIFICATES	15	-48.3%	12	-20.0%	28	133.3%	19	-32.1%	22	15.8%
PSAV CERTIFICATES	167	263.0%	140	-16.2%	165	17.9%	152	-7.9%	131	-13.8%
EPI CERTIFICATES									17	
GRAND TOTALS	923	24.7%	921	-0.2%	938	1.8%	932	-0.6%	999	7.2%

SOURCE: SDB AA1A (Spring final)

4.1 Completions by Award Type.xls 7/27/2006

POLK COMMUNITY COLLEGE
AA1A ENROLLMENT and COMPLETIONS DETAIL

PROGRAM TITLE	DEGREE	CIP	Totals 01/02		Totals 02/03		Totals 03/04		Totals 04/05		Totals 05/06	
			Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed	Enrolled	Completed
AA DEGREES												
TOTAL AA DEGREES	AA	092401010	4,581	526	4,507	504	3,900	485	3,219	508	3,378	529
ADVANCED TECHNICAL DIPLOMA												
TOTAL ADV. TECH DIPL	E.M.T.	003170205	33	15	36	55	43	59	21	30	50	46
ADVANCED TECHNICAL CERTIFICATES												
TOTAL ADV. TECH CERT	NURSING	318110166	0	0	0	0	0	0	0	0	0	0
A.S. DEGREES												
Business and Mgmt.												
Business and Mgmt. Sub-Total			120	13	87	14	51	3	27	4	58	3
Allied Health												
Allied Health Sub-Total			70	29	69	10	57	7	64	15	73	16
Health Services												
Health Services Sub-Total			213	75	236	71	310	69	374	95	289	139
Voc Home Economics												
Voc Home Economics Sub-Total			273	12	314	22	301	14	200	16	214	15
Business Adm Support												
Business Adm Support Sub-Total			165	27	158	16	108	12	78	15	76	9
Communications Tech												
Communications Tech Sub-Total			19	5	17	2	10	0	13	1	17	2
Engineering and Eng Tech												
Engineering and Eng Tech Sub-Total			158	29	161	20	136	22	66	13	85	11
Protective Services												
Protective Services Sub-Total			134	15	125	19	89	16	54	5	53	10
TOTAL AS DEGREES			1152	205	1,167	174	1,062	143	876	164	865	205
A.A.S. DEGREES												
Business and Mgmt.												
Business and Mgmt. Sub-Total			68	0	83	6	81	9	89	17	131	15
Allied Health												
Allied Health Sub-Total			55	0	78	18	93	24	69	25	45	22
Voc Home Economics												
Voc Home Economics Sub-Total			8	0	22	0	49	1	39	6	52	4
Business Adm Support												
Business Adm Support Sub-Total			27	0	17	1	28	6	25	5	40	5
Communications Tech												
Communications Tech Sub-Total			3	0	3	0	5	0	3	0	6	0
Engineering and Eng Tech												
Engineering and Eng Tech Sub-Total			55	0	28	10	29	12	16	4	14	1
Protective Services												
Protective Services Sub-Total			6	0	12	1	22	6	10	2	15	2
TOTAL AAS DEGREES			222	0	243	36	307	58	251	59	303	49
PSV CERTIFICATES												
Allied Health												
Allied Health Sub-Total			34	9	41	5	54	14	47	14	66	19
TOTAL PSV CERTIFICATES			80	11	83	19	81	31	64	19	107	22
PSAV CERTIFICATES												
Protective Services												
Protective Services Sub-Total			142	160	168	140	261	165	204	152	212	131
TOTAL PSAV CERTIFICATES			156	167	168	140	261	165	204	152	214	131
EPI CERTIFICATES												
Teacher Certification												
Teacher Certification Sub-Total			0	0	0	0	0	0	0	0	43	17
GRAND TOTAL			6,224	924	6,204	928	5,654	941	4,635	932	4,960	999

NOTE 1): An enrolled student is a program enrollee who has completed 25% of the program (if an AA degree) or selected courses (if an AS degree).

POLK COMMUNITY COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by AGE

FALL - 5 YEAR PROFILE and AVERAGE

FALL TERMS	AGE																TOTAL
	UNDER 20		20-21		22-24		25-29		30-34		35-39		40-49		50 and OVER		
2001-2002	1,754	29.6%	1,092	18.5%	773	13.1%	624	10.5%	494	8.4%	401	6.8%	575	9.7%	203	3.4%	5,916
2002-2003	2,042	31.3%	1,150	17.6%	801	12.3%	718	11.0%	535	8.2%	426	6.5%	627	9.6%	229	3.5%	6,528
2003-2004	2,273	32.0%	1,188	16.7%	894	12.6%	801	11.3%	562	7.9%	461	6.5%	657	9.2%	272	3.8%	7,108
2004-2005	2,327	33.0%	1,245	17.7%	870	12.3%	796	11.3%	525	7.4%	428	6.1%	593	8.4%	263	3.7%	7,047
2005-2006	2,236	34.1%	1,122	17.1%	768	11.7%	761	11.6%	486	7.4%	394	6.0%	539	8.2%	243	3.7%	6,549
5 YR AVG.	2,126	32.1%	1,159	17.5%	821	12.4%	740	11.2%	520	7.8%	422	6.4%	598	9.0%	242	3.7%	6,630

Note 1): Numbers reflected in the above chart may vary from chart 3.1, Headcount Enrollment Unduplicated. Data for this chart are pulled from the SDB EF2 report, while data for chart 3.1 are pulled from PCC's SCCPRNCNT report.

SOURCE: SDB EF2B

5.1 Age Cr Hdct.xls 7/27/2006

POLK COMMUNITY COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by ETHNICITY

FALL - 5 YEAR PROFILE and AVERAGE

FALL TERMS	ETHNICITY														TOTAL
	NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN/ALASKAN NATIVE		ASIAN or PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		NOT REPORTED ETHNICITY		
2001-2002	215	3.6%	780	13.2%	22	0.4%	91	1.5%	365	6.2%	4,442	75.1%	1	0.0%	5,916
2002-2003	248	3.8%	865	13.3%	27	0.4%	89	1.4%	443	6.8%	4,854	74.4%	2	0.0%	6,528
2003-2004	263	3.7%	927	13.0%	36	0.5%	132	1.9%	489	6.9%	5,259	74.0%	2	0.0%	7,108
2004-2005	307	4.4%	965	13.7%	30	0.4%	131	1.9%	473	6.7%	5,140	72.9%	1	0.0%	7,047
2005-2006	36	0.5%	1,008	15.4%	30	0.5%	181	2.8%	629	9.6%	4,661	71.2%	4	0.1%	6,549
5 YR AVG.	214	3.2%	909	13.7%	29	0.4%	125	1.9%	480	7.2%	4,871	73.5%	2	0.0%	6,630

NOTE 1): Numbers reflected in the above chart may vary from chart 3.1, Headcount Enrollment Unduplicated; data for this chart are pulled from the SDB EF2 report, while data for chart 3.1 are pulled from PCC's SCCPRNCNT repor

SOURCE: SDB EF2

5.2 Minority Cr Hdct.xls 7/27/2006

POLK COMMUNITY COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by GENDER
FALL - 5 YEAR PROFILE and AVERAGE

FALL TERMS	<u>GENDER</u>				<u>TOTAL</u>
	M	%	F	%	
2001-2002	2,207	37.3%	3,709	62.7%	5,916
2002-2003	2,302	35.3%	4,226	64.7%	6,528
2003-2004	2,487	35.0%	4,621	65.0%	7,108
2004-2005	2,497	35.4%	4,550	64.6%	7,047
2005-2006	2,251	34.4%	4,298	65.6%	6,549
5 Year Average	2,349	35.4%	4,281	64.6%	6,630

NOTE 1) Numbers reflected in the above chart may vary from chart 3.1, Headcount Enrollment Unduplicated; data for this chart are pulled from the SDB EF2 report, while data for chart 3 are pulled from PCC's SCCPRNCNT report

SOURCE: SDB EF2REPT

5.3 Gender Cr Hdct.xls 7/27/2006

POLK COMMUNITY COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by FULL-TIME / PART-TIME and ETHNICITY

FALL - 3 YEAR COMPARISON

		<u>ETHNICITY</u>														TOTAL
		NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN/ALASKAN NATIVE		ASIAN or PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		NOT REPORTED ETHNICITY		
FALL 2003-2004	FULL-TIME	100	5.0%	255	12.7%	7	0.3%	31	1.5%	148	7.4%	1,469	73.1%	0	0.0%	2,010
	PART-TIME	163	3.2%	672	13.2%	29	0.6%	101	2.0%	341	6.7%	3,790	74.3%	2	0.0%	5,098
	TOTAL	263	3.7%	927	13.0%	36	0.5%	132	1.9%	489	6.9%	5,259	74.0%	2	0.0%	7,108
FALL 2004-2005	FULL-TIME	87	4.4%	263	13.2%	8	0.4%	41	2.1%	135	6.8%	1,453	73.1%	0	0.0%	1,987
	PART-TIME	220	4.3%	702	13.9%	22	0.4%	90	1.8%	338	6.7%	3,687	72.9%	1	0.0%	5,060
	TOTAL	307	4.4%	965	13.7%	30	0.4%	131	1.9%	473	6.7%	5,140	72.9%	1	0.0%	7,047
FALL 2005-2006	FULL-TIME	24	1.4%	234	13.2%	7	0.4%	53	3.0%	164	9.3%	1,285	72.7%	1	0.1%	1,768
	PART-TIME	12	0.3%	774	16.2%	23	0.5%	128	2.7%	465	9.7%	3,376	70.6%	3	0.1%	4,781
	TOTAL	36	0.5%	1,008	15.4%	30	0.5%	181	2.8%	629	9.6%	4,661	71.2%	4	0.1%	6,549

SOURCE: SDB EF2B

POLK COMMUNITY COLLEGE
UNDUPLICATED CREDIT HEADCOUNT
by FULL-TIME / PART-TIME and GENDER
FALL - 3 YEAR COMPARISON

		<u>GENDER</u>				TOTAL
		MALE	%	FEMALE	%	
FALL 2003-2004	FULL-TIME	865	43.0%	1,145	57.0%	2,010
	PART-TIME	1,622	31.8%	3,476	68.2%	5,098
	TOTAL	2,487	35.0%	4,621	65.0%	7,108
<hr/>						
FALL 2004-2005	FULL-TIME	882	44.4%	1,105	55.6%	1,987
	PART-TIME	1,615	31.9%	3,445	68.1%	5,060
	TOTAL	2,497	35.4%	4,550	64.6%	7,047
<hr/>						
FALL 2005-2006	FULL-TIME	723	40.9%	1,045	59.1%	1,768
	PART-TIME	1,528	32.0%	3,253	68.0%	4,781
	TOTAL	2,251	34.4%	4,298	65.6%	6,549

SOURCE: SDB EF2

5.5 Gender FT-PT.xls 7/27/2006

POLK COMMUNITY COLLEGE
PCC ACCOUNTABILITY REPORT
AA and AS PROGRAMS
3 YEAR COMPARISON

ACCOUNTABILITY MEASURE	CRITERIA	2003 Report		2004 Report		2005 Report	
		PCC	SYSTEM	PCC	SYSTEM	PCC	SYSTEM
M1/P1: High School Graduates Enrolled <i>Definition:</i> Indicates the percent of prior year high school graduates that enroll in the same-service area community college.	High School Graduates Enrolled	29.3	32.6	27.4	31.6	30.2	31.3
	Minority High School Enrollment			6.4	13.3		
M1/P2: Student Retention <i>Definition:</i> Indicates the percent of a first-time-in-college four year cohort of students with at least 18 college-level credits who graduated or are enrolled after the four years.	Retention - AA	63.3	61.7	59.5	64.2	62.9	63.6
	Retention - AS	60.6	58.1	65.9	60.7	60.5	59.7
M1/P2: Student Success <i>Definition:</i> Indicates the percent of students with at least 18 college-level credits who have graduated, or are enrolled or left in good standing after four years from the date of initial enrollment.	Success - AA	82.8	81.0	87.2	85.1	87.6	85.1
	Success - AS	86.6	79.9	84.9	83.6	89.9	83.8
M2: AA Transfer to State Universities <i>Definition:</i> Indicates the upper division grade point average performance for AA graduates who enroll in the State University System the year following graduation.	AA Transfers to SUS/2.5 GPA	79.8	74.9	74.4	74.2	74.1	74.7
M3/P1: Licensure Exam Pass Rates <i>Definition:</i> Indicates the percent of students who have passed the appropriate vocational program licensure exam.	State Licensure Pass Rate	N/A	N/A	N/A	N/A	N/A	N/A
M3/P2: Vocational Placement Rates <i>Definition:</i> Indicates the percent of students who are considered "placed" the year following their program completion by virtue of 1) working in a field related to their education, 2) continuing their education at a Florida community college or university, or 3) serving in the military.	Vocational Program Placement	98.0	94.1	96.3	93.0	95.4	N/A
M4/P1: Highest Level College Prep Success <i>Definition:</i> Indicates the percent of first-time-in-college students who tested and failed an entry level test and enrolled in College Preparatory course work, and received a passing grade in the highest level College Preparatory course over a two-year period.	College Prep Success - Reading	73.4	73.0	78.2	71.4	73.4	70.7
	College Prep Success - Writing	63.1	67.9	70.1	64.5	66.1	65.8
	College Prep Success - Math	53.7	53.1	56.4	54.3	49.7	52.5
M4/P2: College Prep Student Retention <i>Definition:</i> Indicates the percent of first-time-in-college students who completed all College Preparatory requirements and earned at least 18 college-level credits, and who have graduated or are enrolled in good standing four years from the date of initial enrollment.	College Prep Retention - AA	59.3	66.2	60.4	67.1	62.0	66.1
	College Prep Retention - AS	65.5	66.7	66.2	64.7	62.2	66.1
M4/P2: College Prep Student Success <i>Definition:</i> Indicates the percent of first-time-in-college students who completed all College Preparatory requirements and earned at least 18 college-level credits, who have graduated, are enrolled in good standing, or left in good standing four years from the date of initial enrollment.	College Prep Success - AA	79.2	83.9	87.0	85.8	86.3	86.1
	College Prep Success - AS	82.8	84.8	80.0	85.3	86.7	86.2
M5: CLAST Passing Rates <i>Definition:</i> Indicates the cumulative CLAST results for students who completed 60 or more college-level credit hours during the reporting year.	CLAST Pass Rate - Total	90.4	92.3	90.8	92.3	79.7	85.6

NOTE 1): The annual FCCS Accountability Report measures five outcomes targeting three areas of Florida's Community College System: the quality of undergraduate education, productivity, along with access and diversity.

2): Accountability measures are provided by the year the report is released by the Florida Community College System. Data used in these measures requires long term tracking of student performance, therefore data are from two to four years previous for the individual institution.

SOURCE: FCCS Accountability Reports

6.1-6.2 Acct Comparison Sum 97-01.xls 7/27/2006

POLK COMMUNITY COLLEGE
PCC ACCOUNTABILITY REPORT
AA PROGRAMS with STATE RANKING
 3 YEAR COMPARISON

ACCOUNTABILITY MEASURE	CRITERIA	2003 Report			2004 Report			10th RANK	2005 Report			10th RANK
		PCC	Rank	SYSTEM	PCC	Rank	SYSTEM		PCC	Rank	SYSTEM	
<i>M1/P1: High School Graduates Enrolled</i>	High School Graduates Enrolled	29.3	17	32.6	27.4	20	31.6	36.0	30.2	16	31.3	35.7
<i>M1/P2: Student Retention</i>	Retention - AA	62.3	12	61.7	59.5	20	64.2	65.8	62.9	17	63.6	65.2
<i>M1/P2: Student Success</i>	Success - AA	82.8	17	81.0	87.2	13	85.1	88.4	87.6	12	85.1	88.5
<i>M2: AA Transfer to State Universities</i>	AA Transfers to SUS/2.5 GPA	79.8	11	74.9	74.4	17	74.2	77.8	74.1	17	74.7	78.4
<i>M3/P1: Licensure Exam Pass Rates</i>	State Licensure Pass Rate	N/A		N/A	N/A		N/A		N/A		N/A	
<i>M3/P2: Vocational Placement Rates</i>	Vocational Program Placement	98.0	9	94.1	96.3	9	93.0	95.6	95.4		N/A	
<i>M4/P1: Highest Level College Prep Success</i>	College Prep Success - Reading	73.4	18	73.0	78.2	8	71.4	77.9	73.4	13	70.7	76.2
	College Prep Success - Writing	63.1	17	67.9	70.1	7	64.5	64.7	66.1	14	65.8	70.0
	College Prep Success - Math	53.7	13	53.1	56.4	11	54.3	57.0	49.7	18	52.5	56.2
<i>M4/P2: College Prep Student Retention</i>	College Prep Retention - AA	59.3	19	66.2	60.4	19	67.1	67.1	62.0	18	66.1	66.7
<i>M4/P2: College Prep Student Success</i>	College Prep Success - AA	79.2	21	83.9	87.0	12	85.8	88.0	86.3	16	86.1	90.0
<i>M5: CLAST Passing Rates</i>	CLAST Pass Rate - Total	77.7	27	84.5	90.8	23	92.3	87.6	79.7	23	85.6	88.7

NOTE 1): The annual FCCS Accountability Report measures five outcomes targeting three areas of Florida's Community College System: the quality of undergraduate education, productivity, along with access and diversity.
 2): Accountability measures are provided by the year the report is released by the Florida Community College System. Data used in these measures requires long term tracking of student performance, therefore data are from two to four years previous for the individual institution

2005 ACCOUNTABILITY MEASURES AND GOALS

from DATA REPORTS AND FORMS

C C	COMMUNITY COLLEGE	M1/P1		M1/P2		M1/P2		M1/P2		M1/P2		M1/P2		M1/P2		M1/P2		M1/P2		M2		M3/P1		M3/P2	
		HIGH SCHOOL GRADUATES ENROLLED <i>2003-2004</i>		AA STUDENT RETENTION <i>Fall 2001 thru Spring 2005</i>		AA STUDENT SUCCESS <i>Fall 2001 thru Spring 2005</i>		AS,AAS STUDENT RETENTION <i>Fall 2001 thru Spring 2005</i>		AS,AAS STUDENT SUCCESS <i>Fall 2001 thru Spring 2005</i>		PSVC,ATD STUDENT RETENTION <i>Fall 2001 thru Spring 2005</i>		PSVC,ATD STUDENT SUCCESS <i>Fall 2001 thru Spring 2005</i>		TOTAL STUDENT RETENTION <i>Fall 2001 thru Spring 2005</i>		TOTAL STUDENT SUCCESS <i>Fall 2001 thru Spring 2005</i>		AA TRANSFERS TO ST. UNIV. SYS with =>2.5 GPA <i>2002-2003</i>		LICENSURE PASS RATE <i>2002-2003</i>		VOCATIONAL COMPLETERS PLACED <i>2002-2003</i>	
		Percent	Rank	Percent	Rank	Percent	Rank	Percent	Rank	Percent	Rank	Percent	Rank	Percent	Rank	Percent	Rank	Percent	Rank	Percent	Rank	Percent	Rank	Percent	Rank
1	BREVARD	40.2	5	66.9	9	83.2	22	56.3	17	85.1	15	90.0	18	90.0	19	66.7	10	83.6	22	77.8	13				
2	BROWARD	25.8	22	62.7	18	84.7	19	65.9	9	84.9	17	90.4	16	92.8	13	64.4	12	85.0	18	78.6	9				
3	CENTRAL FLA.	30.4	15	62.9	16	86.6	14	61.1	10	86.1	12	83.3	20	83.3	23	63.0	17	86.5	14	73.0	21				
4	CHIPOLA	41.3	4	69.0	6	90.0	8	86.2	2	96.6	5	100.0	1	100.0	1	71.4	3	90.9	7	84.9	2				
5	DAYTONA	36.4	9	63.5	13	84.8	18	46.1	27	81.8	21	91.8	15	89.8	20	58.7	21	84.0	19	73.5	19				
6	EDISON	21.2	25	45.3	28	71.4	28	51.0	23	68.6	27	93.8	14	91.7	15	49.1	28	71.9	28	84.2	3				
7	FLA. @ JAX	31.2	14	68.2	8	82.9	23	57.4	16	77.5	22	100.0	2	80.8	26	65.9	11	81.5	24	68.3	27				
8	FLA KEYS	18.0	27	50.0	27	91.7	6	48.4	26	77.4	23	62.5	26	100.0	2	50.5	27	87.9	11	73.7	18				
9	GULF COAST	47.2	1	78.1	1	98.3	2	82.7	3	100.0	1	94.1	12	100.0	3	79.3	1	98.8	2	85.2	1				
10	HILLSBOROUGH	28.1	19	57.3	25	77.4	26	56.2	18	82.2	20	96.9	9	92.2	14	58.6	22	78.4	26	72.8	22				
11	INDIAN RIVER	43.4	3	59.5	21	83.6	21	60.8	11	83.2	18	90.3	17	90.3	18	61.1	20	83.8	20	78.4	11				
12	LAKE CITY	30.1	17	57.6	24	84.0	20	55.2	19	82.8	19	75.0	23	85.0	22	58.6	23	83.8	21	77.4	14				
13	LAKE SUMTER	24.8	24	56.0	26	89.5	9	49.3	25	73.1	24	50.0	27	50.0	27	54.4	26	85.4	16	80.8	7				
14	MANATEE	27.4	21	71.4	3	95.7	4	66.7	8	100.0	2	0.0	28	0.0	28	71.2	4	95.9	4	82.0	6				
15	MIAMI-DADE	36.7	8	63.4	15	85.1	16	59.9	14	85.0	16	96.4	11	87.3	21	63.3	14	85.2	17	74.4	16				
16	NORTH FLA	20.3	26	65.2	10	92.0	5	14.3	28	71.4	25	100.0	3	100.0	4	63.3	15	91.2	6	82.5	5				
17	OKALOOSA-WALTON	35.2	11	58.6	22	82.6	24	52.1	22	70.4	26	66.7	25	81.5	24	58.2	24	81.0	25	83.1	4				
18	PALM BEACH	29.4	18	63.4	14	87.1	13	60.8	12	89.0	10	97.6	8	90.5	17	64.0	13	87.5	12	72.5	23				
19	PASCO-HERNANDO	25.4	23	64.6	11	99.1	1	78.2	4	97.7	3	88.9	19	100.0	5	68.3	6	98.9	1	76.2	15				
20	PENSACOLA	35.7	10	77.4	2	97.9	3	67.5	7	97.5	4	100.0	4	93.3	12	75.8	2	97.7	3	78.4	10				
21	POLK	30.2	16	62.9	17	87.6	12	60.5	13	89.9	9	100.0	5	100.0	6	63.0	18	88.3	10	74.1	17			95.4	
22	ST. JOHNS RIVER	18.0	28	58.2	23	82.2	25	54.1	20	86.5	11	68.8	24	93.8	11	57.6	25	83.4	23	72.2	24				
23	ST. PETERSBURG	33.6	12	70.3	4	91.0	7	67.7	6	93.3	7	76.5	22	91.2	16	70.6	5	91.3	5	73.2	20				
24	SANTA FE	46.6	2	64.2	12	84.9	17	87.4	1	93.2	8	96.4	10	100.0	7	66.9	8	85.9	15	80.0	8				
25	SEMINOLE	27.7	20	68.6	7	88.5	10	53.8	21	85.3	13	100.0	6	98.2	9	67.7	7	88.4	9	71.8	25				
26	SOUTH FLORIDA	37.7	7	61.6	19	88.4	11	68.2	5	95.5	6	100.0	7	100.0	8	62.9	19	89.3	8	78.2	12				
27	TALLAHASSEE	39.5	6	69.0	5	76.4	27	50.7	24	54.2	28	81.3	21	81.3	25	66.8	9	73.6	27	63.0	28				
28	VALENCIA	31.8	13	61.4	20	86.4	15	59.5	15	85.2	14	93.9	13	97.8	10	63.2	16	87.0	13	70.5	26				
Low		18.0		45.3		71.4		14.3		54.2		0.0		0.0		49.1		71.9		63.0		0.0		95.4	
High		47.2		78.1		99.1		87.4		100.0		100.0		100.0		79.3		98.9		85.2		0.0		95.4	
SYSTEM		31.3		63.6		85.1		59.7		83.8		89.8		92.2		63.9		85.1		74.7					
POLK		30.2		62.9		87.6		60.5		89.9		100.0		100.0		63.0		88.3		74.1				95.4	

2005 ACCOUNTABILITY MEASURES AND GOALS from DATA REPORTS AND FORMS

C C	COMMUNITY COLLEGE	M4/P1		M4/P1		M4/P1		M4/P2		M4/P2		M5		M5		M5	
		COLLEGE PREP READING SUCCESS <i>Fall 02-03 thru Summer 04-05</i>		COLLEGE PREP WRITING SUCCESS <i>Fall 02-03 thru Summer 04-05</i>		COLLEGE PREP MATH SUCCESS <i>Fall 02-03 thru Summer 04-05</i>		COLLEGE PREP AA STUDENT RETENTION <i>Fall 2001 thru Spring 2005</i>		COLLEGE PREP AA STUDENT SUCCESS <i>Fall 2001 thru Spring 2005</i>		COLLEGE PREP CLAST PASS RATE <i>2003-2004</i>		NON-COLL PREP CLAST PASS RATE <i>2003-2004</i>		TOTAL CLAST PASS RATE <i>2003-2004</i>	
		Percent	Rank	Percent	Rank	Percent	Rank	Percent	Rank	Percent	Rank	Percent	Rank	Percent	Rank	Percent	Rank
1	BREVARD	52.1	27	66.3	12	68.6	3	61.9	19	76.6	26	80.4	14	94.0	15	88.1	15
2	BROWARD	78.2	7	61.6	19	51.6	16	67.0	9	85.0	19	81.2	13	95.7	7	86.3	16
3	CENTRAL FLA.	69.1	18	66.2	13	47.5	19	66.7	10	88.2	12	68.5	25	87.5	25	82.0	21
4	CHIPOLA	79.3	6	79.4	3	72.0	2	57.8	23	84.4	20	100.0	1	96.7	4	97.9	1
5	DAYTONA	87.7	1	68.4	11	75.3	1	51.2	26	78.1	24	80.0	15	98.8	1	89.2	10
6	EDISON	52.6	26	52.3	25	39.0	23	49.5	27	83.2	23	71.0	20	95.7	8	84.1	19
7	FLA. @ JAX	64.2	24	72.6	6	35.4	25	72.0	4	86.0	17	81.6	10	93.9	16	88.7	12
8	FLA KEYS	75.0	11	91.7	1	24.2	26	66.7	11	100.0	1	66.7	27	81.8	27	75.0	27
9	GULF COAST	72.7	14	46.1	26	45.4	22	78.6	1	99.0	4	94.1	3	88.9	21	92.3	3
10	HILLSBOROUGH	56.6	25	70.0	10	54.8	12	65.4	13	87.2	13	78.9	16	90.3	19	84.4	18
11	INDIAN RIVER	69.6	17	59.0	20	60.4	7	55.7	25	77.1	25	91.8	5	95.8	6	94.5	2
12	LAKE CITY	73.5	12	58.1	21	0.0	28	65.0	14	90.0	10	70.4	21	95.0	11	80.9	23
13	LAKE SUMTER	86.7	2	44.9	27	35.6	24	62.1	17	96.6	6	83.3	7	97.6	2	91.7	5
14	MANATEE	79.8	4	74.6	5	56.2	10	75.0	2	100.0	2	81.5	11	96.5	5	88.8	11
15	MIAMI-DADE	65.2	23	61.6	18	56.2	11	74.4	3	86.6	15	75.7	19	87.9	24	81.4	22
16	NORTH FLA	69.0	19	62.5	16	61.0	5	65.5	12	100.0	3	81.3	12	94.7	12	88.6	13
17	OKALOOSA-WALTON	67.9	22	54.3	24	60.8	6	57.1	24	83.2	22	68.8	24	80.0	28	75.1	26
18	PALM BEACH	69.0	20	62.1	17	50.0	17	65.0	15	89.1	11	81.8	9	94.6	14	88.6	14
19	PASCO-HERNANDO	72.6	15	66.1	15	46.6	20	63.1	16	98.2	5	92.6	4	89.7	20	91.1	6
20	PENSACOLA	77.4	8	70.1	9	57.0	9	71.6	2	95.5	7	66.7	28	94.7	13	82.4	20
21	POLK	73.4	13	66.1	14	49.7	18	62.0	18	86.3	16	69.6	22	95.1	10	79.7	24
22	ST. JOHNS RIVER	68.8	21	55.6	23	61.4	4	58.0	22	87.0	14	67.1	26	86.5	26	67.1	28
23	ST. PETERSBURG	79.5	5	72.4	7	45.6	21	70.0	6	93.2	8	87.5	6	97.5	3	92.2	4
24	SANTA FE	81.1	3	74.9	4	58.9	8	60.1	20	83.7	21	77.8	17	93.1	18	90.8	8
25	SEMINOLE	70.8	16	57.1	22	52.6	15	68.3	8	90.1	9	69.4	23	88.1	23	79.1	25
26	SOUTH FLORIDA	20.3	28	22.5	28	19.6	27	39.5	28	76.3	27	95.5	2	88.9	22	91.0	7
27	TALLAHASSEE	76.4	9	80.1	23	53.8	13	69.2	7	74.0	28	82.9	8	95.7	9	89.4	9
28	VALENCIA	76.2	10	70.7	2	53.7	14	59.6	21	85.3	18	76.5	18	93.9	17	85.8	17
Low		20.3		22.5		0.0		39.5		74.0		66.7		80.0		67.1	
High		87.7		91.7		75.3		78.6		100.0		100.0		98.8		97.9	
SYSTEM		70.7		65.8		52.5		66.1		86.1		78.7		91.9		85.6	
POLK		73.4		66.1		49.7		62.0		86.3		69.6		95.1		79.7	

POLK COMMUNITY COLLEGE
COLLEGE PREP SUCCESS RATE
FTIC STUDENTS
POLK COMMUNITY COLLEGE vs STATE
5 YEAR COMPARISON

ACCTABILITY REPORT YEAR	FTIC FAILED ENTRY-LEVEL TEST(S)		College Prep Reading				College Prep Writing				College Prep Math			
			Enrolled within Two Years		Passed Highest Level		Enrolled within Two Years		Passed Highest Level		Enrolled within Two Years		Passed Highest Level	
			STATE	PCC	STATE	PCC	STATE	PCC	STATE	PCC	STATE	PCC	STATE	PCC
2001	68.6%	74.3%	74.4%	85.4%	65.8%	79.2%	79.4%	88.5%	61.2%	66.4%	77.0%	89.1%	49.9%	49.9%
2002	66.8%	75.9%	75.3%	84.1%	69.4%	80.9%	78.8%	86.5%	63.9%	67.2%	79.5%	88.6%	49.5%	51.7%
2003	65.6%	75.3%	76.1%	77.1%	73.0%	73.4%	81.0%	81.3%	67.9%	63.1%	79.7%	85.6%	53.1%	53.7%
2004	72.6%	76.6%	77.4%	78.7%	71.4%	78.2%	79.8%	80.7%	64.5%	70.1%	80.6%	86.2%	54.3%	56.4%
2005	71.5%	79.8%	77.2%	80.3%	70.7%	73.4%	79.9%	78.7%	65.8%	66.1%	80.3%	83.3%	52.5%	49.7%

NOTE 1): The Accountability Measure 4 Part 1, College Prep Success Report, shows the number of degree seeking students who are First-Time-in-College (FTIC) or previous year high school graduates, who took an entry level test in the fall following graduation. Of those students the report shows the percent who failed some portion of the entrance exam, the percent of those students who enrolled in a college prep course for the area needed, and the percentage of those who passed the highest level college prep course for that area within two years.

2): To figure the 'Enrolled within Two Years' divide the number of entry level of a specific (Reading, Writing, Math) by the Failed specific in M4P1.

SOURCE: FCCS Accountability Report M4 P1

POLK COMMUNITY COLLEGE
CREDIT STUDENTS FINANCIAL AID AWARDS
Fall - 3 YEAR PROFILE

FINANCIAL AID AWARD TYPE	FALL 2003		FALL 2004		FALL 2005	
	Headcount	Percent	Headcount	Percent	Headcount	Percent
PELL	1332	18.7%	1100	15.6%	1138	16.1%
SEOG	19	0.3%	51	0.7%	57	0.8%
VOC REHAB		0.0%		0.0%		0.0%
NEEDS BASED SUB-TOTAL	1351	19.0%	1151	16.3%	1195	16.9%
BRIGHT FUTURES	525	7.4%	522	7.4%	557	7.9%
OTHER SCHOLARSHIPS*		0.0%		0.0%		0.0%
SHORT-TERM LOANS		0.0%		0.0%		0.0%
GUARANTEED LOANS		0.0%		0.0%		0.0%
DEFERRALS		0.0%		0.0%		0.0%
NON-NEEDS BASED SUB-TOTAL	525	7.4%	522	7.4%	557	7.9%
TOTAL	1,876	26.4%	1,673	23.7%	1,752	24.7%
CREDIT HEADCOUNT	7,108		7,047		7,082	

* Cult.Arts, Public Service, Athletics, Academic Merit, Book Store Awards

NOTE 1): Counts are unduplicated by Financial Aid type. Duplication may occur within totals.

SOURCE: SDB DE 3102 and EF2

8.1 Fin Aid Awards 3yr.xls 7/27/2006