

Fall 2011 – Enrollment Update (End of Term)

Fall Enrollment Comparison: Credit Enrollment By Location

Fall Enrollment Comparison		BAS/BSN A&P	BAS/BSN PSV	BAS/BSN TOTAL	A&P	PSV	PREP	EPI	TOTAL CREDIT FTE **)	TOTAL CREDIT HEAD-COUNT
Description:		Baccalaureate Degrees' Upper Division Programs (including lower division course-taking)			Advanced & Professional, AA Degree Courses	Postsecondary Vocational, Mainly AS Courses	College Preparatory Courses	Educator Preparation Institute	All FTE excluding non-credit PSAV (Criminal Justice)	Student Headcount, Unduplicated By Site
Winter Haven	2012-1	51.2	3.3	54.6	862.2	288.8	143.2	11.6	1,360.4	5,755
	2011-1	25.1	3.2	28.3	850.5	291.8	160.6	10.0	1,341.2	5,225
	Diff. *)	204.0%	103.1%	192.9%	101.4%	99.0%	89.2%	116.0%	101.4%	110.1%
JDA Center	2012-1	1.2	0.7	1.9	66.9	21.5	24.3	2.6	117.2	670
	2011-1	2.8	0.9	3.7	46.6	13.8	20.1	5.0	89.2	529
	Diff.	42.9%	77.8%	51.4%	143.6%	155.8%	120.9%	52.0%	131.4%	126.7%
Lakeland	2012-1	81.1	12.6	93.9	1,044.7	343.4	196.0	12.0	1,690.0	6,688
	2011-1	38.0	9.7	47.7	993.0	317.5	199.4	27.6	1,585.2	6,327
	Diff.	213.4%	129.9%	196.9%	105.2%	108.2%	98.3%	43.5%	106.6%	105.7%
Airside Center	2012-1	2.7	0.7	3.4	22.4	27.2	1.4	0.0	54.4	401
	2011-1	4.7	0.6	5.3	6.6	22.3	0.0	0.0	34.2	217
	Diff.	57.4%	116.7%	64.2%	339.4%	122.0%	-	-	159.1%	184.8%
Polk State Total	2012-1	136.3	17.3	153.7	2,049.6	721.6	369.3	34.6	3,328.8	11,727
	2011-1	70.7	14.4	85.1	1,923.9	668.5	382.5	60.0	3,120.0	10,892
	Diff.	192.8%	120.1%	180.6%	106.5%	107.9%	96.5%	57.7%	106.7%	107.7%

*) Percentage of previous year's registration at the same time and for the same enrollment type

**) FTE = Full-time Enrollment Equivalent Formula: 1 FTE = 30 Student Credit Hours

Fall Enrollment Comparison: FTE and Headcount Summary

FTE	BAS/BSN	A&P	PSV	PREP	EPI	Credit	PSAV	Total
2012-1	153.7	2,049.6	721.6	369.3	34.6	3,328.8	40.4	3,369.2
2011-1	85.1	1,923.9	668.5	382.5	60.0	3,120.0	26.4	3,146.4
Diff.	180.6%	106.5%	107.9%	96.5%	57.7%	106.7%	153.0%	107.1%

Headcount	BAS/BSN	A&P	PSV	PREP	EPI	Credit	PSAV	Total
2012-1	516	8,700	4,017	2,480	143	11,727	123	11,847
2011-1	268	8,039	3,740	2,527	221	10,892	92	10,995
Diff.	192.5%	108.2%	107.4%	98.1%	64.7%	107.7%	133.7%	107.7%

Fall Enrollment Comparison: Credit Course Registration Trend-line
