



# POLK STATE COLLEGE

- Mission** Polk State College is a quality-driven educational institution, providing access to affordable associate and baccalaureate degrees, career certificates, and workforce development programs, delivered by diverse, qualified faculty and staff who are committed to student learning and achievement through the consistent practice of collaboration and focus on excellence.
- Vision** Polk State College will be a world class college and Florida's leader in workforce development.
- Core Values** Collaboration, Commitment, Diversity, Excellence, Integrity, Leadership, and Service.
- Enrollment** Annually about 20,000 credit & non-credit students.

## Fact Sheet 2010/2011



**Annual total budget 2010-2011:**  
\$ 56,366,615

**Projected amount to be spent on technology improvements 2010-2011:**  
\$ 2.5 Million

**Value of scholarships awarded by Foundation and Financial Aid 2009-2010:**

• Foundation Endowed:	\$ 202,606
• Foundation Private/Restricted:	\$ 638,106
• Foundation Hospital Partnership:	\$ 394,242
• Financial Aid Academic Merit:	\$ 56,523
• Financial Aid Public Service:	\$ 64,455
• Financial Aid Fine Arts/Other	\$ 43,071
• Financial Aid Athletics:	<u>\$ 129,640</u>
<b>Total:</b>	<b>\$1,528,643</b>

**Total number of degrees and certificates awarded 2009-2010: 1,726**

• Associate in Art Degrees:	887
• Associate in Science/Associate in Applied Science Degrees:	327
• Applied Technical Diplomas:	97
• Certificates:	415

**Distance Education:** 544 Classes, 17.3% of Sections, 15% of Credit Enrollment

**Total number of PSC employees for 2009-10 (# of W-2's): 1,177**

**Grants received 2009-2010: \$5,815,311 (PSC), \$5,555,028 (Corporate College)**

**Number of students/clients who received training and/or classes from Corporate College 2009-10: over 6,800 (including 3<sup>rd</sup> party contracts)**

## Two Campuses, Two Centers and More to Come...

### Winter Haven:

- Replacement Cost of Buildings: \$65,371,112
- Current Value of the Land: \$13,959,000
- Acres: 99 – Number of buildings: 21
- Items in Library: 91,243
- Titles in Library: 73,488

### Lakeland:

- Replacement Cost of Buildings: \$60,066,938
- Current Value of the Land: \$22,600,000
- Acres: 133 – Number of Buildings: 6
- Items in Library: 38,986
- Titles in Library: 29,920

### Both Campuses:

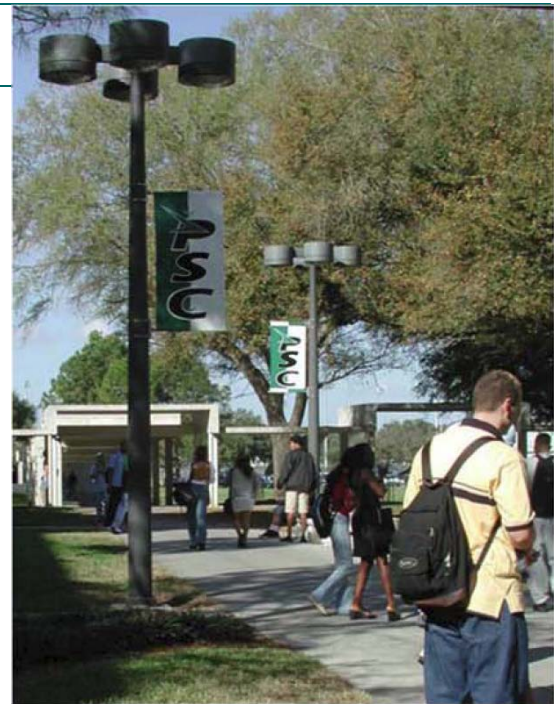
- PSC square footage under roof: 677,327
- eBooks from Library Catalog: 75,510
- Databases available from both campuses: 126
- Digital Videos Library Titles: 422

### Airside Center, SW Lakeland:

- Square footage for PSC: 25,000
- Long-term lease with City of Lakeland
- Corporate College & Medical Imaging Complex

### Lake Wales, JD Alexander Center:

- Acres: 0.83 – Number of Buildings: 1
- Square footage under roof: 16,143
- Replacement Cost of Building: \$3,297,931



Credit Students	
PSC Fiscal Year 2009-10	13,937
Lakeland Campus	9,100
Winter Haven Campus	7,776
Non-Credit Students	
PSC Fiscal Year 2009-10	4,932
Lakeland Campus	4,070
Winter Haven Campus	1,591

Student Demographics:	Male	Female
2009-2010	36.9%	63.1%
Full-Time Students	42.4%	57.6%
Part-Time Students	34.7%	65.3%
Age	Percent	
<20	33.7%	
20-21	15.2%	
22-24	12.6%	
25-29	12.1%	
30-34	8.5%	
35-39	6.3%	
40-49	8.1%	
50+	3.5%	

## More Academic Facts...

### Number of students attending PSC's Charter High Schools:

Lakeland:

Collegiate High School - 220

Winter Haven:

Chain of Lakes High School – 238

### Total number of academic programs:

77	AA Degree Advising Tracks
30	AS Degrees
27	AAS Degrees
02	Applied Tech Diplomas
22	Certificates
03	Baccalaureate Concentrations
161	Academic Programs